

April 19, 2021

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 1 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 1 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 1 included in any other amendments that are currently open for public review. Administrative Modification No. 1 to the TCAG 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 1 (Type 1-Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0775	City of Visalia	Avenue 280 Widening (Santa Fe to Lovers Lane)	RW	\$1,155,000	\$0	21/22	Regional Measure	(\$1,155,000)	\$20,602,000	\$20,602,000	\$0	0.00%	Shifts \$1.155 M in Regional Measure RW funds from 21/22 to 20/21 per request from CTC staff. Also replaces \$1.258 M of Regional Measure CON funds with \$1.258 M of TCTA's FY 22/23 share of LPP formula funds, and deletes \$2.101 of HIP funds.
					\$805,000	\$1,960,000	20/21	Regional Measure	\$1,155,000					
				CON	\$11,388,000	\$12,231,000	22/23	Regional Measure	\$843,000					
					\$2,516,000	\$3,774,000	22/23	RMRA (LPP-F)	\$1,258,000					
					\$2,101,000	\$0	22/23	Highway Infrastructure Program (HIP)	(\$2,101,000)					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet	CON	\$0	\$239,000	20/21	FTA 5307	\$239,000	\$11,592,000	\$13,323,000	\$1,731,000	14.93%	Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.
					\$1,132,000	\$2,083,000	20/21	FTA 5339	\$951,000					
					\$0	\$282,000	20/21	FTA 5311	\$282,000					
					\$929,000	\$2,984,000	20/21	CMAQ	\$2,055,000					
					\$249,000	\$1,472,000	20/21	Local City Funds	\$1,223,000					
					\$733,000	\$503,000	21/22	FTA 5339	(\$230,000)					
					\$2,571,000	\$580,000	21/22	CMAQ	(\$1,991,000)					
					\$3,748,000	\$2,950,000	21/22	Local City Funds	(\$798,000)					
Existing	115-0000-0285	Caltrans	Tulare City Widening	RW	\$3,000,000	\$0	22/23	STBGP	(\$3,000,000)	\$129,520,000	\$126,520,000	(\$3,000,000)	-2.32%	Deletes STBGP funds programmed in FFY 22/23.
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	CON	\$7,566,000	\$7,111,000	20/21	HBP	(\$455,000)	\$69,107,000	\$69,107,000	\$0	0.00%	Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021
					(\$1,870,000)	(\$1,250,000)	20/21	Local AC	\$620,000					
					\$363,000	\$120,000	21/22	HBP	(\$243,000)					
					\$32,000	\$0	21/22	Local County Funds	(\$32,000)					
					\$165,000	\$0	22/23	HBP	(\$165,000)					
					\$1,957,000	\$2,200,000	23/24	HBP	\$243,000					
					\$253,000	\$285,000	23/24	Local County Funds	\$32,000					

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$2,345,000	\$2,278,000	20/21	HSIP	(\$67,000)	\$6,797,000	\$8,623,000	\$1,826,000	26.86%	Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.
					\$2,717,000	\$4,678,000	21/22	HSIP	\$1,961,000					
					\$57,000	\$34,000	21/22	Local County Funds	(\$23,000)					
					\$353,000	\$308,000	21/22	Local City Funds	(\$45,000)					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies	CON	\$0	\$1,500,000	20/21	CMAQ	\$1,500,000	\$45,540,000	\$47,235,000	\$1,695,000	3.72%	Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing.
					\$9,211,000	\$9,406,000	20/21	LTF	\$195,000					
Existing	215-0000-0766	Woodlake	City of Woodlake Sierra and Castle Rock Roundabout	CON	\$1,970,000	\$0	20/21	CMAQ	(\$1,970,000)	\$2,488,000	\$2,488,000	\$0	0.00%	Project delayed from FFY 20/21 to FFY 21/22. No cost change.
					\$518,000	\$0	20/21	Local City Funds	(\$518,000)					
					\$0	\$1,970,000	21/22	CMAQ	\$1,970,000					
					\$0	\$518,000	21/22	Local City Funds	\$518,000					
Total									\$2,252,000					

Summary of Net Increases and Decreases (by FFY)					
Fund Source	20/21	21/22	22/23	23/24	Total
CMAQ	\$1,585,000	\$21,000	\$0	\$0	\$1,564,000
FTA 5307	\$239,000	\$0	\$0	\$0	\$239,000
FTA 5311	\$282,000	\$0	\$0	\$0	\$282,000
FTA 5339	\$951,000	\$230,000	\$0	\$0	\$721,000
HBP	\$455,000	\$243,000	\$165,000	\$243,000	\$620,000
Highway Infrastructure Program (HIP)	\$0	\$0	\$2,101,000	\$0	\$2,101,000
HSIP	\$67,000	\$1,961,000	\$0	\$0	\$1,894,000
Local AC	\$620,000	\$0	\$0	\$0	\$620,000
Local City Funds	\$705,000	\$325,000	\$0	\$0	\$380,000
Local County Funds	\$0	\$55,000	\$0	\$32,000	\$23,000
LTF	\$195,000	\$0	\$0	\$0	\$195,000
Regional Measure	\$1,155,000	\$1,155,000	\$843,000	\$0	\$843,000
RMRA (LPP-F)	\$0	\$0	\$1,258,000	\$0	\$1,258,000
STBGP	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Total	\$5,210,000	\$68,000	\$3,165,000	\$275,000	\$2,252,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0775	TITLE (DESCRIPTION): Avenue 280 Widening (Santa Fe to Lovers Lane) (In City of Visalia: on Avenue 280 (Caldwell Avenue) between Santa Fe and Lovers Lane; widen from an undivided two-lane road to a four-lane divided road with median, install sidewalks, multi-use path, curb and gutters, street lights and traffic signals. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-101		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/18/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	16,005,000	3,347,000	1,250,000
1	Official	02/22/2021	GGUTIERR	Adoption -	0	16,005,000	3,347,000	1,250,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	410,000	545,000	295,000						1,250,000
	RW		1,960,000							1,960,000
* Fund Type: Regional Sales Tax	CON				12,231,000					12,231,000
* Funding Agency: Tulare County Association of Governments	Total:	410,000	2,505,000	295,000	12,231,000					15,441,000

* State SB1 -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW		1,387,000							1,387,000
* Fund Type: Road Repair and Accountability Act of 2017	CON				3,774,000					3,774,000
* Funding Agency: Tulare County Association of Governments	Total:		1,387,000		3,774,000					5,161,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	410,000	545,000	295,000						1,250,000
	RW		3,347,000							3,347,000
	CON				16,005,000					16,005,000
	Total:	410,000	3,892,000	295,000	16,005,000					20,602,000

Comments:

***** Version 2 - 04/18/2021 ***** A-Mod-Shifts \$1.155 M in Regional Measure RW funds from 21/22 to 20/21 per request from CTC staff. Also replaces \$1.258 M of Regional Measure CON funds with \$1.258 M of TCTA's FY 22/23 share of LPP formula funds, and deletes \$2.101 of HIP funds//gg.
***** Version 1 - 10/21/2020 *****New project for 2021 FTIP.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0775	TITLE (DESCRIPTION): Avenue 280 Widening (Santa Fe to Lovers Lane) (In City of Visalia: on Avenue 280 (Caldwell Avenue) between Santa Fe and Lovers Lane; widen from an undivided two-lane road to a four-lane divided road with median, install sidewalks, multi-use path, curb and gutters, street lights and traffic signals. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL20-101		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	02/22/2021	GGUTIERR	Adoption -	0	16,005,000	3,347,000	1,250,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE	410,000	545,000	295,000						1,250,000
	RW		805,000	1,155,000						1,960,000
* Fund Type: Regional Sales Tax	CON				11,388,000					11,388,000
* Funding Agency: Tulare County Association of Governments	Total:	410,000	1,350,000	1,450,000	11,388,000					14,598,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON				2,101,000					2,101,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				2,101,000					2,101,000

* State SB1 -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW		1,387,000							1,387,000
* Fund Type: Road Repair and Accountability Act of 2017	CON				2,516,000					2,516,000
* Funding Agency: Tulare County Association of Governments	Total:		1,387,000		2,516,000					3,903,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	410,000	545,000	295,000						1,250,000
	RW		2,192,000	1,155,000						3,347,000
	CON				16,005,000					16,005,000
	Total:	410,000	2,737,000	1,450,000	16,005,000					20,602,000

Comments:
***** Version 1 - 10/21/2020 *****New project for 2021 FTIP.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/18/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		282,000							282,000
	Total:		282,000							282,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,984,000	580,000						3,564,000
	Total:		2,984,000	580,000						3,564,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON		198,000							198,000
	Total:		198,000							198,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	2,950,000	228,000	228,000				4,878,000
* Funding Agency: Various Agencies	Total:		1,472,000	2,950,000	228,000	228,000				4,878,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,828,000	4,033,000	731,000	731,000				13,323,000
	Total:		7,828,000	4,033,000	731,000	731,000				13,323,000

Comments:
 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,132,000	733,000	503,000	503,000				2,871,000
* Funding Agency: Various Agencies	Total:		1,132,000	733,000	503,000	503,000				2,871,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
* Funding Agency: Various Agencies	Total:		570,000							570,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		929,000	2,571,000						3,500,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		929,000	2,571,000						3,500,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: County Funds	CON		198,000							198,000
* Funding Agency: Tulare County	Total:		198,000							198,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		249,000	3,748,000	228,000	228,000				4,453,000
* Funding Agency: Various Agencies	Total:		249,000	3,748,000	228,000	228,000				4,453,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		3,078,000	7,052,000	731,000	731,000				11,592,000
	Total:		3,078,000	7,052,000	731,000	731,000				11,592,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): Tulare City Widening (In and near the city of Tulare, from Avenue 200 to Prosperity Avenue. Relieve Traffic Congestion. (2018 RTP, Table A-13, page B-73))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0614000040			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE: 99		PM: 25.400 / 30.500		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kappor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/18/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	109,000,000	7,000,000	10,520,000
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000
2	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	109,000,000	7,000,000	10,520,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	137,000,000	53,000,000	10,150,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE		2,150,000							2,150,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Tulare County Association of Governments	Total:		2,150,000							2,150,000

* IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE		2,000,000	4,300,000						6,300,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Caltrans	Total:		2,000,000	4,300,000						6,300,000

* State Bond - State Route 99 Bond Program		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE			2,070,000						2,070,000
	RW									
* Fund Type: State Route 99 Corridor	CON									
* Funding Agency: Caltrans	Total:			2,070,000						2,070,000

* Future Need -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW					7,000,000				7,000,000
* Fund Type: Future Funds	CON							109,000,000		109,000,000
* Funding Agency:	Total:					7,000,000		109,000,000		116,000,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		4,150,000	6,370,000						10,520,000
	RW					7,000,000				7,000,000
	CON							109,000,000		109,000,000
	Total:		4,150,000	6,370,000		7,000,000		109,000,000		126,520,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): Tulare City Widening (In and near the city of Tulare, from Avenue 200 to Prosperity Avenue. Relieve Traffic Congestion. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID: 0614000040			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE: 99		PM: 25.400 / 30.500		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Anand Kappor

PHONE: (559) 243-3588

EMAIL: anand.kapoor@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000
2	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	109,000,000	7,000,000	10,520,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	137,000,000	53,000,000	10,150,000

* RIP - Regional Improvement Program		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE		2,150,000							2,150,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Tulare County Association of Governments	Total:		2,150,000							2,150,000

* IIP - Interregional Improvement Program		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE		2,000,000	4,300,000						6,300,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Caltrans	Total:		2,000,000	4,300,000						6,300,000

* State Bond - State Route 99 Bond Program		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE			2,070,000						2,070,000
	RW									
* Fund Type: State Route 99 Corridor	CON									
* Funding Agency: Caltrans	Total:			2,070,000						2,070,000

* Future Need -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW					7,000,000				7,000,000
* Fund Type: Future Funds	CON						109,000,000			109,000,000
* Funding Agency:	Total:					7,000,000	109,000,000			116,000,000

* RSTP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW				3,000,000					3,000,000
* Fund Type: STP Local	CON									
* Funding Agency: Tulare County Association of Governments	Total:				3,000,000					3,000,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		4,150,000	6,370,000						10,520,000
	RW				3,000,000		7,000,000			10,000,000
	CON							109,000,000		109,000,000
	Total:		4,150,000	6,370,000	3,000,000		7,000,000	109,000,000		129,520,000

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivian@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	04/18/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		
24	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	64,673,000		
23	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	82,323,000		
22	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	82,323,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
	CON	12,331,000	7,111,000	120,000		2,200,000	43,348,000			65,110,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	12,331,000	7,111,000	120,000		2,200,000	43,348,000			65,110,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
	CON	222,000	17,000			285,000	2,853,000			3,377,000
* Funding Agency: Tulare County	Total:	222,000	17,000			285,000	2,853,000			3,377,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON	4,750,000	-1,250,000				-3,500,000			
* Funding Agency: Tulare County	Total:	4,750,000	-1,250,000				-3,500,000			

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	17,303,000	5,878,000	120,000		2,485,000	42,701,000			68,487,000
	Total:	17,303,000	5,878,000	120,000		2,485,000	42,701,000			68,487,000

Comments:

***** Version 30 - 04/18/2021 *****A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 27 - 04/22/2020 *****Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
 ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 *****Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivian@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		
24	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	64,673,000		
23	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	82,323,000		
22	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	82,323,000		
21	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	64,673,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	12,331,000	7,566,000	363,000	165,000	1,957,000			43,348,000	65,730,000
	Total:	12,331,000	7,566,000	363,000	165,000	1,957,000			43,348,000	65,730,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	222,000	17,000	32,000		253,000			2,853,000	3,377,000
	Total:	222,000	17,000	32,000		253,000			2,853,000	3,377,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	5,370,000	-1,870,000						-3,500,000	
	Total:	5,370,000	-1,870,000						-3,500,000	

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	17,923,000	5,713,000	395,000	165,000	2,210,000			42,701,000	69,107,000
	Total:	17,923,000	5,713,000	395,000	165,000	2,210,000			42,701,000	69,107,000

Comments:

- ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
- ***** Version 27 - 04/22/2020 *****Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
- ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
- ***** Version 25 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
- ***** Version 24 - 01/28/2019 *****Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
- ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
- ***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	04/18/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		
14	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	13,522,000		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	899,000	2,278,000	4,678,000						7,855,000
	Total:	899,000	2,278,000	4,678,000						7,855,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON		290,000	34,000						324,000
	Total:		290,000	34,000						324,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			308,000						308,000
	Total:			308,000						308,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	899,000	2,568,000	5,020,000						8,487,000
	Total:	899,000	2,568,000	5,020,000						8,487,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejects for Safety Improvements - HSIP Program (Grouped Proejects for Safety Improvements - HSIP Program. Throughout Tulare County. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		
14	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	13,522,000		
13	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,915,000		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	972,000	2,345,000	2,717,000						6,034,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	972,000	2,345,000	2,717,000						6,034,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: County Funds	CON		290,000	57,000						347,000
* Funding Agency: Tulare County	Total:		290,000	57,000						347,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	63,000		353,000						416,000
* Funding Agency: Various Agencies	Total:	63,000		353,000						416,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	1,035,000	2,635,000	3,127,000						6,797,000
	Total:	1,035,000	2,635,000	3,127,000						6,797,000

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		
3	Official	05/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	69,090,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,500,000							1,500,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000							1,500,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		797,000							797,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		797,000							797,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		9,406,000	5,076,000	5,076,000	5,076,000				24,634,000
* Funding Agency: Various Agencies	Total:		9,406,000	5,076,000	5,076,000	5,076,000				24,634,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		16,779,000	10,152,000	10,152,000	10,152,000				47,235,000
	Total:		16,779,000	10,152,000	10,152,000	10,152,000				47,235,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		
3	Official	05/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	69,090,000		
2	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	53,212,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		797,000							797,000
	Total:		797,000							797,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		9,211,000	5,076,000	5,076,000	5,076,000				24,439,000
	Total:		9,211,000	5,076,000	5,076,000	5,076,000				24,439,000
* Funding Agency: Various Agencies										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		15,084,000	10,152,000	10,152,000	10,152,000				45,540,000
	Total:		15,084,000	10,152,000	10,152,000	10,152,000				45,540,000

Comments:

***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0766	TITLE (DESCRIPTION): City of Woodlake Sierra and Castle Rock Roundabout (In the City of Woodlake at the intersection of Sierra Avenue and Castle Rock Street; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv:
CT PROJECT ID:		MPO ID.: TUL20-002	State Aprv:		
COUNTY: Tulare County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	2,488,000		
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,488,000		
2	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	2,488,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	2,488,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			1,970,000						1,970,000
* Funding Agency: Tulare County Association of Governments	Total:			1,970,000						1,970,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON			518,000						518,000
* Funding Agency: Woodlake, City of	Total:			518,000						518,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			2,488,000						2,488,000
	Total:			2,488,000						2,488,000

Comments:

***** Version 4 - 04/19/2021 *****A-Mod - Project delayed from FFY 20/21 to FFY 21/22. No cost change. Requested by E. Forte on 4/16/21.//gg
 ***** Version 1 - 10/07/20 *****Carryover from 2018 FTIP, Project data transferred from 2018 FTIP.
 ***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0766	TITLE (DESCRIPTION): City of Woodlake Sierra and Castle Rock Roundabout (In the City of Woodlake at the intersection of Sierra Avenue and Castle Rock Street; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL20-002		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,488,000		
2	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	2,488,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	2,488,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,970,000							1,970,000
* Funding Agency: Tulare County Association of Governments	Total:		1,970,000							1,970,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON		518,000							518,000
* Funding Agency: Woodlake, City of	Total:		518,000							518,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		2,488,000							2,488,000
	Total:		2,488,000							2,488,000

Comments:

***** Version 1 - 10/07/20 *****Carryover from 2018 FTIP. Project data transfered from 2018 FTIP.

***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Tulare County	TCAT Transit Bus Purchases	Purchase two (2) new CNG buses for Tulare County Area Transit	CMAQ	\$0	\$929	\$0	\$0	\$0	\$1,050
			Local County Funds	\$0	\$121	\$0	\$0	\$0	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$2,055	\$0	\$0	\$0	\$2,748
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases (4 electric buses)	Purchase of 4 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$580	\$0	\$0	\$3,302
			Local City Funds	\$0	\$0	\$2,722	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	

**New
Projects**

Revised 4/19/2021 (2021 FTIP Amendment No. 1)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5311	\$282	\$0	\$0	\$0
CMAQ	\$2,984	\$580	\$0	\$0
Local County Funds	\$198	\$0	\$0	\$0
Local City Funds	\$1,472	\$2,950	\$228	\$228
TOTALS	\$7,828	\$4,033	\$731	\$731

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/30/2021, 2:37 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000			190,000					615,000
R/W			20,000						20,000
CON								2,380,000	2,380,000
Total	425,000		20,000	190,000				2,380,000	3,015,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000			210,000				2,380,000	3,015,000
Local Match									
LSSRP Bond									
Local AC			20,000	-20,000					
Total	425,000		20,000	190,000				2,380,000	3,015,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000			190,000					615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000			190,000					615,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC			20,000	-20,000					
Total			20,000						20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Project #:

5946(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	470,000		30,000						500,000
R/W			20,000						20,000
CON								1,100,000	1,100,000
Total	470,000		50,000					1,100,000	1,620,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	416,091		44,265					973,830	1,434,186
Local Match	53,909		5,735					126,170	185,814
LSSRP Bond									
Local AC									
Total	470,000		50,000					1,100,000	1,620,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	416,091		26,559						442,650
Local Match	53,909		3,441						57,350
LSSRP Bond									
Local AC									
Total	470,000		30,000						500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								973,830	973,830
Local Match								126,170	126,170
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(139)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							2,210,000		2,210,000
R/W								500,000	500,000
CON								15,617,000	15,617,000
Total							2,210,000	16,117,000	18,327,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,956,513	14,268,380	16,224,893
Local Match					0		253,487	1,848,620	2,102,107
LSSRP Bond									
Local AC									
Total							2,210,000	16,117,000	18,327,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,956,513		1,956,513
Local Match							253,487		253,487
LSSRP Bond									
Local AC									
Total							2,210,000		2,210,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								442,650	442,650
Local Match					0			57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,825,730	13,825,730
Local Match								1,791,270	1,791,270
LSSRP Bond									
Local AC									
Total								15,617,000	15,617,000

Project #:
5946(180)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3598 BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	423,000	53,100							476,100
R/W	20,000								20,000
CON	772,000	9,000							781,000
Total	1,215,000	62,100							1,277,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,215,000	62,100							1,277,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,215,000	62,100							1,277,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	423,000	53,100							476,100
Local Match									
LSSRP Bond									
Local AC									
Total	423,000	53,100							476,100
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	772,000	9,000							781,000
Local Match									
LSSRP Bond									
Local AC									
Total	772,000	9,000							781,000

Project #:

5946(113)

5946(158)

5946(178)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.
No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	280,000			150,000			200,000		630,000
R/W							75,000		75,000
CON								3,000,000	3,000,000
Total	280,000			150,000			275,000	3,000,000	3,705,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884			132,795			243,458	2,655,900	3,280,037
Local Match	32,116			17,205			31,543	344,100	424,964
LSSRP Bond									
Local AC									
Total	280,000			150,000			275,000	3,000,000	3,705,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884			132,795			177,060		557,739
Local Match	32,116			17,205			22,940		72,261
LSSRP Bond									
Local AC									
Total	280,000			150,000			200,000		630,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5946(170)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000			78,000					628,000
R/W	99,000			300					99,300
CON	1,452,000	1,136,000							2,588,000
Total	2,101,000	1,136,000		78,300					3,315,300

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	649,000	2,588,000		78,300					3,315,300
Local Match									
LSSRP Bond									
Local AC	1,452,000	-1,452,000							
Total	2,101,000	1,136,000		78,300					3,315,300

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000			78,000					628,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			78,000					628,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	99,000			300					99,300
Local Match									
LSSRP Bond									
Local AC									
Total	99,000			300					99,300

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,588,000							2,588,000
Local Match									
LSSRP Bond									
Local AC	1,452,000	-1,452,000							
Total	1,452,000	1,136,000							2,588,000

Project #:

5946(117)
5946(181)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	448,000	180,000							628,000
R/W	20,000								20,000
CON		2,750,000		1,785,000					4,535,000
Total	468,000	2,930,000		1,785,000					5,183,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	468,000	180,000		4,535,000					5,183,000
Local Match									
LSSRP Bond									
Local AC		2,750,000		-2,750,000					
Total	468,000	2,930,000		1,785,000					5,183,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,000	180,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	448,000	180,000							628,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,535,000					4,535,000
Local Match									
LSSRP Bond									
Local AC		2,750,000		-2,750,000					
Total		2,750,000		1,785,000					4,535,000

Project #:

5946(114)
5946(189)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Rehabilitate 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,030,000	530,000							1,560,000
R/W		20,000							20,000
CON								9,000,000	9,000,000
Total	1,030,000	550,000						9,000,000	10,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	550,000						9,000,000	10,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	550,000						9,000,000	10,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	530,000							1,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	530,000							1,560,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,000,000	9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

Project #: 5946(106)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	454,000	150,000							604,000
R/W	20,000	80,000							100,000
CON				2,400,000					2,400,000
Total	474,000	230,000		2,400,000					3,104,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	474,000	230,000						2,400,000	3,104,000
Local Match									
LSSRP Bond									
Local AC				2,400,000				-2,400,000	
Total	474,000	230,000		2,400,000					3,104,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	454,000	150,000							604,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000	150,000							604,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000	80,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	80,000							100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC				2,400,000				-2,400,000	
Total				2,400,000					2,400,000

Project #:
5946(112)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000			50,000					600,000
R/W				100,000					100,000
CON								2,750,000	2,750,000
Total	550,000			150,000				2,750,000	3,450,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000			150,000				2,750,000	3,450,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			150,000				2,750,000	3,450,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000			50,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			50,000					600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,750,000	2,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #:

5946(140)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	500,000		25,000					605,000
R/W					20,000				20,000
CON								2,400,000	2,400,000
Total	80,000	500,000		25,000	20,000			2,400,000	3,025,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000		25,000	20,000			2,400,000	3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000		25,000	20,000			2,400,000	3,025,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000		25,000					605,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000		25,000					605,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,400,000	2,400,000

Project #:

5946(142)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	50,000							495,000
R/W	20,000								20,000
CON			1,979,668						1,979,668
Total	465,000	50,000	1,979,668						2,494,668

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,000	50,000		1,979,668					2,494,668
Local Match									
LSSRP Bond									
Local AC			1,979,668	-1,979,668					
Total	465,000	50,000	1,979,668						2,494,668

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	50,000							495,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	50,000							495,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,979,668					1,979,668
Local Match									
LSSRP Bond									
Local AC			1,979,668	-1,979,668					
Total			1,979,668						1,979,668

Project #: 5946(109)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	420,000							500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	80,000	420,000			100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000			100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000			100,000			1,100,000	1,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000							500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(143)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	55,000							500,000
R/W		100,000							100,000
CON				1,100,000				200,000	1,300,000
Total	445,000	155,000		1,100,000				200,000	1,900,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	155,000						1,300,000	1,900,000
Local Match									
LSSRP Bond									
Local AC				1,100,000				-1,100,000	
Total	445,000	155,000		1,100,000				200,000	1,900,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	55,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	55,000							500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC				1,100,000				-1,100,000	
Total				1,100,000				200,000	1,300,000

Project #: 5946(115)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4421 BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			238,200						238,200
R/W									
CON								985,800	985,800
Total			238,200					985,800	1,224,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878					872,729	1,083,607
Local Match			27,322					113,071	140,393
LSSRP Bond									
Local AC									
Total			238,200					985,800	1,224,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878						210,878
Local Match			27,322						27,322
LSSRP Bond									
Local AC									
Total			238,200						238,200
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								872,729	872,729
Local Match								113,071	113,071
LSSRP Bond									
Local AC									
Total								985,800	985,800

Project #: 5946(168)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4422 BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			898,700						898,700
R/W									
CON								3,668,300	3,668,300
Total			898,700					3,668,300	4,567,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619					3,247,546	4,043,165
Local Match			103,081					420,754	523,835
LSSRP Bond									
Local AC									
Total			898,700					3,668,300	4,567,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619						795,619
Local Match			103,081						103,081
LSSRP Bond									
Local AC									
Total			898,700						898,700
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,247,546	3,247,546
Local Match								420,754	420,754
LSSRP Bond									
Local AC									
Total								3,668,300	3,668,300

Project #: 5946(169)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 16

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,544,975	4,735,100	1,050,763	7,110,763	120,000		2,199,971	43,348,385	65,109,956
Local Match	86,025		136,137	17,205	0		285,030	2,852,715	3,377,112
LSSRP Bond									
Local AC	1,452,000	1,298,000	1,999,668	-1,249,668				-3,500,000	
Total for all Phases	8,083,000	6,033,100	3,186,568	5,878,300	120,000		2,485,000	42,701,100	68,487,068

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Safety Improvements - HSIP Program

(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Eligibility*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts					Total Project Cost
						Prior Year	20/21	21/22	22/23	23/24	
H9-06-005	No	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279,000	\$0	\$1,325,070	\$0	\$0	\$1,912,300
					Local City Funds	\$0	\$0	\$308,230	\$0	\$0	
HSIP7-06-013	No	Tulare County	Avenue 328 from Road 112 to Road 156	Safety improvements along Avenue 328 between Road 112 and Road 156 consisting of the installation of left-turn pockets.	HSIP	\$211,500	\$1,115,100	\$0	\$0	\$0	\$1,474,000
					Local County Funds	\$0	\$147,400	\$0	\$0	\$0	
HSIP7-06-014	No	Tulare County	On Avenue 232 from Road 36 to Road 76 (Palm St.)	Installation of three (3) left turn lanes in selected intersections; and install edge line rumble strips/stripes	HSIP	\$117,000	\$1,162,800	\$0	\$0	\$0	\$1,422,000
					Local County Funds	\$0	\$142,200	\$0	\$0	\$0	
H9-06-017	No	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250,000	\$0	\$2,722,800	\$0	\$0	\$2,972,800
H9-06-018	No	Tulare County	Two Intersections: Avenue 256 at Road 164 and Avenue 240 at Road 140.	Install overhead Red Flashing Beacons.	HSIP	\$41,888	\$0	\$208,912	\$0	\$0	\$285,000
					Local County Funds	\$0	\$0	\$34,200	\$0	\$0	
H9-06-020	No	Tulare County	Piedra Drive (D179) between Avenue 376 and Road 184.	Upgrade Existing Guardrail System.	HSIP	\$0	\$0	\$421,200	\$0	\$0	\$421,200

Revised 4/19/2021 (2021 FTIP Amendment No. 1)

Programming Amounts in 1,000's				
Fund Type	20/21	21/22	22/23	23/24
HSIP	\$2,278	\$4,678	\$0	\$0
County Funds	\$290	\$34	\$0	\$0
City Funds	\$0	\$308	\$0	\$0
Totals	\$2,568	\$5,020	\$0	\$0

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936	\$936	
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350	\$1,350	
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	
Dinuba	Dinuba City Transit Operations Assistance	Transit operating assistance for Dinuba City Transit using FTA 5311 funds	FTA 5311	\$0	\$246	\$0	\$0	\$0	\$1,000
			LTF	\$0	\$754	\$0	\$0	\$0	
Tulare County	Tulare County Transit Operations Assistance	Transit operating assistance for Tulare County using FTA 5311 funds	FTA 5311	\$0	\$451	\$0	\$0	\$0	\$3,742
			LTF	\$0	\$3,291	\$0	\$0	\$0	
Woodlake	Woodlake City Transit Operations Assistance	Transit operating assistance for Woodlake City Transit using FTA 5311 funds	FTA 5311	\$0	\$100	\$0	\$0	\$0	\$190
			LTF	\$0	\$90	\$0	\$0	\$0	
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$1,500	\$0	\$0	\$0	\$1,695
			LTF	\$0	\$195	\$0	\$0	\$0	

New Project

Revised 4/19/2021 (2021 FTIP Amendment No. 1)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$1,500	\$0	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
FTA 5311	\$797	\$0	\$0	\$0
LTF	\$9,406	\$5,076	\$5,076	\$5,076
TOTALS	\$16,779	\$10,152	\$10,152	\$10,152