

May 10, 2021

Mr. Muhaned Aljabiry Department of Transportation Division of Transportation Programming, MS 82 P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 3 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 3 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. Administrative Modification No. 3 to the TCAG 2021 FTIP is available online on TCAG's website at: <u>https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/</u>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <u>ggutierrez@tularecag.ca.gov</u>.

Sincerely,

Fel Smalley

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Grouped Project Listings

CC:

Jasmine Amanin, FHWA

Exeter

Visalia

Attachment 1

Summary of Changes Table and CTIPS Project Listings

			TCA(g 2021 fti		Summary nent No. 3 (Dollars round		ges Administrat ands)	tive Modif	ication)				
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using	CON	\$0	\$7,100,000	22/23	ATP (SB1)	\$7,100,000	\$2,435,000	\$10,185.000	\$7,750,000	318%	Makes revisions to ATP Bike and Ped Group Listing. Adds one new
Lasing	210 0000 0/20	(anod)	Toll Credits)	0011	\$0	\$650,000	22/23	LTF	\$650,000		+	φ, ,, σο,οσο	010,0	Statewide Component Project awarded in Cycle 5.
					\$0	\$304,000	21/22	Regional Measure	\$304,000					
Existing	215-0000-0728	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits)	CON	\$0	\$2,994,000	23/24	CMAQ	\$2,994,000	\$1,695,000	\$5,097,000	\$3,402,000	201%	Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project.
					\$0	\$104,000	23/24	Regional Measure	\$104,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing	CON	\$580,000	\$0	21/22	CMAQ	(\$580,000)	\$14,405,000	\$11,103,000	(\$3,302,000)	-23%	Makes revisions to New Bus and Rail Car Purchase Group Listing, Deletes
Existing	213-0000-0741	Vanous	Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$2,950,000	\$228,000	21/22	Local City Funds	(\$2,722,000)	\$14,403,000	\$11,103,000	(\$3,302,000)	-23%	one project.
					\$1,000	\$0	20/21	CMAQ	(\$1,000)					
					\$0	\$370,000	20/21	FTA 5305	\$370,000					
Existing	215-0000-0753	Various	Grouped Projects for Engineering	CON	\$399,000	\$0	20/21	Regional Measure	(\$399,000)	\$400.000	\$508.000	\$108.000	27%	Makes revisions to PE Only Group Listing. Deletes one project and adds
		(ano ()			\$0	\$37,000	20/21	Local City Funds	\$37,000	+	*****	+		two new projects.
					\$0	\$1,000	23/24	CMAQ	\$1,000					
					\$0	\$100,000	23/24	Regional Measure	\$100,000					
					\$9,406,000	\$5,271,000	20/21	LTF	(\$4,135,000)					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance	CON	\$797,000	\$0	20/21	FTA 5311	(\$797,000)	\$47,235,000	\$43,869,000	(\$3,366,000)	-7%	Makes revisions to Transit Operating Assistance Group Listing. Deletes three
EXISIIIIG	213-0000-0727	vanous	to Transit Agencies (Using Toll Credits)	CON	\$0	\$1,386,000	21/22	CMAQ	\$1,386,000	φ47,233,000	φ43,007,000	(40,000,000)	-7 /0	projects and add one new project.
					\$5,076,000	\$5,256,000	21/22	LTF	\$180,000					
								Total	\$4,592,000					

Summary of I	Net Increa	ses and De	ecreases (l	by FFY)	_
Fund Source	20/21	21/22	22/23	23/24	Total
ATP (SB1)	\$0	\$0	\$7,100,000	\$0	\$7,100,000
CMAQ	(\$1,000)	\$806,000	\$0	\$2,995,000	\$3,800,000
FTA 5305	\$370,000	\$0	\$0	\$0	\$370,000
FTA 5311	(\$797,000)	\$0	\$0	\$0	(\$797,000)
Local City Funds	\$37,000	(\$2,722,000)	\$0	\$0	(\$2,685,000)
LTF	(\$4,135,000)	\$180,000	\$650,000	\$0	(\$3,305,000)
Regional Measure	(\$399,000)	\$304,000	\$0	\$204,000	\$109,000
Total	(\$4,925,000)	(\$1,432,000)	\$7,750,000	\$3,199,000	\$4,592,000

						Loca	l Highwa	y Syste	em					
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESCR				MPO Apr	v:			
06				215-0000-072	5	Grouped Project				State Apr	v:			
CT PROJ	ECT ID:			MPO ID.: TUL16-500		Grouped Proje	cts for Bicycle	and Pedestr	ian Facilities	Federal A	prv:			
COUNTY	:	ROUTE:		PM:		funded with Ac (2018 RTP, Ta			n (ATP) funds.					
Tulare Co	ounty							,,		ΕΡΑ ΤΑΒ	LE II or III I	EXEMPT CA	TEGORY	
										Bicycle a	nd pedestri	an facilities.		
						1				•				
		ENCY: Vari R: GABRIE				PHONE: (55	623-04	50		EMAIL: (ggutierrez@	@tularecog.o	rg	
PROJEC	T VERSION	I HISTORY (Printea	Version is Shac	led)							(Dollars in w	vhole)	
Version	Status	Date		Updated By	Chan	ge Reason			Ame	end No.		Prog Con	Prog RW	PE
10	Active	05/10/202	21	GGUTIERR	Amen	idment - Cost/Sco	pe/Sch. Chang	je		3	1	0,185,000		
9	Official	02/22/202		GGUTIERR		tion - Carry Over				0		2,435,000		
8	Official	04/27/202		GGUTIERR		idment - Cost/Sco	-			18		2,181,000		
7	Official	10/29/20		GGUTIERR		idment - Cost/Sco	pe/Sch. Chang	je		12		2,061,000		
6	Official	08/20/20		GGUTIERR		tion - Carry Over				0		9,282,000		
5 4	Official Official	11/15/20 ⁻ 03/01/20 ⁻		GGUTIERR GGUTIERR		idment - Cost/Sco idment - Cost/Sco	-			21 14		9,652,000 9,557,000		
3	Official	03/01/20		GGUTIERR		idment - Cost/Sco	-			14		7,331,000		
2	Official	06/26/20		GGUTIERR		idment - Cost/Sco				6		7,376,000		
-	Omolai	00/20/20	.,	COOTLENIN	741101		poreon. enang	,0		0		1,010,000		
* State SB	1 ATP -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
' Fund Sou	urce 1 of 4				PE									
			_	054	RW									
' Fund Typ	e: Active T	ransportatior	n Progra	am - SB1	CON		1,000,000		7,100,000					8,100,000
* Funding /	Agency: Ca	ltrans			Total:		1,000,000		7,100,000					8,100,000
Other Fe	d -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 4				PE									
* Fund Typ	e: Active T	ransportatior	n Progra	am (ATP)	RW		000.000		4 005 000					4 000 000
• Funding	Agency: Ca	Itrans			CON Total:		263,000		1,025,000					1,288,000
							,		,,					,,
* Regional	-					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Sou	urce 3 of 4				PE									
* Fund Tyr	e. Regiona	I Sales Tax			RW									
	-				CON		45,000							45,000
* Funding A Governme		lare County A	Associa	ation of	Total:		45,000							45,000
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	urce 4 of 4				PE									
		anenortation	Funde		RW									
		ansportation			CON		102,000		650,000					752,000
* Funding /	Agency: Va	rious Agenci	es		Total:		102,000		650,000					752,000
Project T	otal:					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
					PE							_		
					RW									
					CON		1,410,000		8,775,000					10,185,000
					Total:		1,410,000		8,775,000					10,185,000

					Loca	l Highwa	iy Syste	em					
DIST: 06 CT PROJE	ECT ID:	PPNO:	EA: CTIPS II 215-000 MPO ID. TUL16-5	D-0726 :	TITLE (DESCR Grouped Project funded with AT Bicycle and Per	cts for Bicycle a P (In Tulare Co destrian Faciliti	ounty: Group	ed Projects for ith Active	State Ap	orv: 02/22/2 orv: 04/01/2 Aprv: 04/1	2021		
COUNTY:		ROUTE:	PM:		Transportation F-7, page C14)) funds. (201	8 RTP, Table					
Tulare Cou	unty								EPA TAE	BLE II or III	EXEMPT CA	TEGORY	
									Bicycle a	and pedest	rian facilities.		
		ENCY: Variou R: GABRIEL (PHONE: (55	i9) 623-045	50		EMAIL:	ggutierrez	@tularecog.o	rg	
PROJECT	VERSION	HISTORY (Pr	inted Version is	Shaded)							(Dollars in w	vhole)	
Version	Status	Date	Updated	By Chan	ge Reason			Ame	end No.		Prog Con	Prog RW	PE
9	Official	02/22/2021	GGUTIE	RR Adop	tion - Carry Over				0		2,435,000		
8	Official	04/27/2020	GGUTIE	RR Amer	ndment - Cost/Scop	pe/Sch. Chang	е		18		12,181,000		
7	Official	10/29/2019	GGUTIE	RR Amer	ndment - Cost/Scop	pe/Sch. Chang	e		12		12,061,000		
6	Official	08/20/2018	GGUTIE	RR Adop	tion - Carry Over				0		9,282,000		
5	Official	11/15/2018	GGUTIE	RR Amer	ndment - Cost/Scop	pe/Sch. Chang	e		21		9,652,000		
4	Official	03/01/2018	GGUTIE	RR Amer	ndment - Cost/Scor	pe/Sch. Chang	e		14		9,557,000		
3	Official	01/18/2018	GGUTIE	RR Amer	ndment - Cost/Scor	pe/Sch. Chang	e		12		7,331,000		
2	Official	06/26/2017	GGUTIE	RR Amer	ndment - Cost/Scop	pe/Sch. Chang	е		6		7,376,000		
1	Official	10/17/2016	GGUTIE	RR Adop	tion - New Project				0		5,667,000		
* State SB1	ATP -				PRIOR	20-21	21-22	22-23	<u>23-24</u>	<u>24-25</u>	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 4			PE RW									
* Fund Type	und Type: Active Transportation Program - SB1					4 000 000							4 000 000
* Funding A			- 5	CON		1,000,000							1,000,000
	gency. Cal	lians		Total:		1,000,000							1,000,000
* Other Fed	I -				PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 4			PE									
* Fund Type	e: Active Tr	ansportation P	rogram (ATP)	RW CON		263,000		1,025,000					1,288,000
* Funding A	gency: Cal	trans		Total:		263,000		1,025,000					1,288,000
* Regional -					PRIOR	20.21	21-22	22-23	22.24	24-25	25.26	BEYOND	TOTAL
* Fund Sou				PE	FRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BETOND	TOTAL
* Fund Type		Color Tour		RW									
	Ũ			CON		45,000							45,000
* Funding A Governmen		are County As	sociation of	Total:		45,000							45,000
* Local Fun	ds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 4 of 4			PE									
* Fund Type	e: Local Tra	Insportation Fu	inds	RW		400.000							400.000
		' ious Agencies		CON Total:		102,000							102,000
				i otali.		102,000							102,000
Project To	otal:				PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
				PE									
				RW									
				1									
				CON		1 410 000		1 025 000					2 435 000
				CON Total:		1,410,000		1,025,000					2,435,000

						Loc	al High	าway Sys	stem					
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-072 MPO ID.: TUL16-001	8	funded with C County: Grou	jects for Bio CMAQ (Usir Iped Projec	cycle and Pede ng Toll Credits) ts for Bicycle a	strian Facilities (In Tulare nd Pedestrian sing Toll Credits)	MPO Aprv: State Aprv: Federal Ap	rv:			
COUNTY		ROUTE:		PM:		(2018 RTP, T			ing for croate)					
Tulare Co	ounty											EMPT CAT	EGORY	
										Bicycle and	l pedestrian	facilities.		
		ENCY: Vari R: Elizabeth		encies		PHONE: (553) 62	3-0450		EMAIL: ew	vright@tula	recog.org		
PROJECT	T VERSION	HISTORY (Printed	Version is Shad	led)						(Dollars in wi	hole)	
Version	Status	Date		Updated By	Char	ge Reason			4	mend No.	<u>P</u>	rog Con	Prog RW	PE
9	Active	05/10/202	21	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		3	5,	097,000		
8	Official	02/22/202	21	GGUTIERR	Adop	tion - Carry Ove	er			0	1,	695,000		
7	Official	09/26/20	18	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		1	5,	360,000		
6	Official	08/20/20	18	GGUTIERR	Adop	tion - Carry Ove	er			0	5,	360,000		
5	Official	11/15/20	18	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		21	7,	725,000		
4	Official	09/26/20	17	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		10	7,	725,000		
3	Official	07/24/20	17	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		7	7,	753,000		
2	Official	02/10/20	17	GGUTIERR	Amer	ndment - Cost/S	cope/Sch.	Change		1	7,	521,000		
1	Official	10/17/20	16	GGUTIERR	Adop	tion - New Proje	ect			0	7,	521,000		
* CMAQ -						PRIOR	20-21	21-22	<u>22-23</u>	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 2				PE									
* Fund Typ	e: Congesti	on Mitigatior			RW									
	0	0			CON				1,500,000	2,994,000				4,494,000
* Funding A (FHWA)	Agency: Feo	deral Highwa	iy Adm	inistration	Total:				1,500,000	2,994,000				4,494,000
* Regional	-					PRIOR	20-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 2				PE									
* Fund Typ	e: Regional	Sales Tay			RW									
	•				CON			304,000	195,000	104,000				603,000
* Funding A Governme		are County A	Associa	ition of	Total:			304,000	195,000	104,000				603,000
Project T	otal:					PRIOR	20-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
					PE									
					RW									
					CON			304,000	1,695,000	3,098,000				5,097,000
					Total:			304,000	1,695,000	3,098,000				5,097,000

Comments: ******** Version 9 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg

******* DFTIP Version 1 - 11/24/2020*******Carry over from 2019 FTIP.
******* Version 2 - 09/06/2018 ******** Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
******* Version 1 - 04/03/18 ******* Carry over from 2017 FTIP.

Version 1 - 04/03/18 - Carryover non 2017 FTF. Project data transfered from 2016 FTIP. ******* Version 4 - 09/26/2017 *******Amendment No. 10. Reduces FFY 17/18 Regional Measure CON funds from \$28k to \$0. Requested by City of Exeter via email dated 9/26/2017. ******* Version 3 - 07/21/2017 *******Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg ******* Version 2 - 01/21/2017 *******Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg ******* Version 1 - 07/11/2016 ********New grouped project listing for 2017 FTIP.//gg

CURRENT

						Loca	l High	way Sys	tem					
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-072 MPO ID.: TUL16-001	8	for Bicycle and	cts for Bicy /IAQ (In Tu Pedestriar	lare County: G	Frouped Projects ded with CMAQ	State Ap	rv: 02/22/2 rv: 04/01/2 Aprv: 04/1	2021		
COUNTY	:	ROUTE:		PM:		funds. (Using T C-14))	foll Credits) (2018 RTP, 1	Table F-6, page					
Tulare Co	ounty									EPA TA	BLE II or II	EXEMPT CA	TEGORY	
										Bicycle a	and pedest	rian facilities.		
		ENCY: Var R: Elizabeti		gencies		PHONE: (55	53) 623	-0450		EMAIL:	ewright@t	ularecog.org		
PROJECT	T VERSION	I HISTORY (Printec	l Version is Shad	led)							(Dollars in	whole)	
Version	Status	Date		Updated By	Char	nge Reason			<u>A</u>	mend No.		Prog Con	Prog RW	PE
8	Official	02/22/20	21	GGUTIERR	Adop	otion - Carry Over				0		1,695,000		
7	Official	09/26/20	18	GGUTIERR	Ame	ndment - Cost/Sco	ope/Sch. C	hange		1		5,360,000		
6	Official	08/20/20	18	GGUTIERR	Adop	otion - Carry Over				0		5,360,000		
5	Official	11/15/20	18	GGUTIERR	Ame	ndment - Cost/Sco	ope/Sch. C	hange		21		7,725,000		
4	Official	09/26/20	17	GGUTIERR	Ame	ndment - Cost/Sco	ope/Sch. C	hange		10		7,725,000		
3	Official	07/24/20	17	GGUTIERR	Ame	ndment - Cost/Sco	ope/Sch. C	hange		7		7,753,000		
2	Official	02/10/20	17	GGUTIERR	Ame	ndment - Cost/Sco	ope/Sch. C	hange		1		7,521,000		
1	Official	10/17/20	16	GGUTIERR	Adop	otion - New Projec	t			0		7,521,000		
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 2				PE									
					RW									
* Fund Typ	e: Congest	tion Mitigatio	n		CON				1,500,000					1,500,000
* Funding A (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:				1,500,000					1,500,000
* Regional	-					PRIOR	<u>20-21</u>	21-22	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	rce 2 of 2				PE									
					RW									
* Fund Typ	e: Regiona	I Sales Tax			CON				195,000					195,000
* Funding A Governme		lare County	Associa	ation of	Total:				195,000					195,000
Project T	otal:					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
					PE									
					RW									
					CON				1,695,000					1,695,000
					Total:				1,695,000					1,695,000

Comments: ******** DFTIP Version 1 - 11/24/2020*******Carry over from 2019 FTIP. ******** Version 2 - 09/06/2018 *******Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg ******** Version 1 - 04/03/18 *******Carry over from 2017 FTIP.

Version 1 - 04/05/18 -

******** Version 1 - 07/11/2016 *******New grouped project listing for 2017 FTIP.//gg



							Fransit Sy							
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-074 ⁻ MPO ID.:	1	TITLE (DESCI Grouped Proje Cars to Replace	RIPTION): ects for Purchase ce Existing Vehic	of New Bu	inor	MPO Aprv State Aprv	<i>r</i> :			
COUNTY Tulare Co	:	ROUTE:		TUL16-205 PM:		Projects for Pu Replace Existi	the Fleet (In Tul urchase of New E ng Vehicle or for	Buses and R Minor Expa	Rail Cars to ansions of the	Federal A				
Tulare Co	Junty					Fleet. (2018 R	TP, Table F-14,	page C-23)))			XEMPT CAT and rail cars	TEGORY to replace exist.	
		ENCY: Vari R: Elizabetł		encies		PHONE: (5	59) 623-0450)		EMAIL: e	wright@tula	arecog.org		
PROJECT	T VERSION	HISTORY (Printed	Version is Shad	led)						(Dollars in wl	hole)	
Version	<u>Status</u>	Date	~	Updated By		e Reason			<u>Am</u>	end No.		Prog Con	Prog RW	<u>PE</u>
16 15	Active Official	05/10/20: 04/21/20:		GGUTIERR GGUTIERR			ppe/Sch. Change ppe/Sch. Change			3 2		,103,000		
14	Official	04/19/20		GGUTIERR			ppe/Sch. Change			1		,323,000		
13	Official	02/22/20		GGUTIERR		on - Carry Over	(a.).			0		,592,000		
12 11	Official Official	03/30/20 05/27/20		GGUTIERR GGUTIERR			ppe/Sch. Change ppe/Sch. Change			25 19		5,071,000 5,236,000		
10	Official	04/23/20		GGUTIERR			pe/Sch. Change			13		5,792,000		
9	Official	03/05/20	20	GGUTIERR	Amend	ment - Cost/Sco	pe/Sch. Change			15	15	,281,000		
8	Official	02/05/20	20	GGUTIERR	Amend	ment - Cost/Sco	ppe/Sch. Change	1		14	14	,694,000		
* FTA Fund	ds -					PRIOR	20-21	<u>21-22</u>	<u>22-23</u>	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou					PE RW									
* Fund Typ Program	e: FTA530	7 - Urbanized	d Area I	ormula	CON		239,000							239,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Admi	inistration	Total:		239,000							239,000
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	urce 2 of 7				PE									
* Fund Typ	e: Bus and	Bus Facilitie	es Progr	ram - FTA 5339	RW CON		2,083,000	503,000	503,000	503,000)			3,592,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Admi	inistration	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* FTA Fund	ds -					PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 7				PE									
* Fund Typ Program (B		Bus Facilitie	s Discr	etionary	RW CON		570,000							570,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Admi	inistration	Total:		570,000							570,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 4 of 7				PE		<u></u>							
* Fund Typ	e: FTA 531	1 - Non Urba	anized		RW		4 0 40 000							4 0 40 000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Admi	inistration	CON Total:		1,240,000							1,240,000
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 5 of 7				PE									
* Fund Typ	e: Congest	ion Mitigatio	n		RW CON		2,984,000							2,984,000
* Funding / Governme		are County /	Associa	tion of	Total:		2,984,000							2,984,000
* Local Fur	nds -					PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	urce 6 of 7				PE									
* Fund Typ	e: County F	unds			RW CON		322,000							322,000
* Fundina /	Agency: Tu	are County			Total:		322,000							322,000
-	ts of CTIPS	-					Page 1						05/10/20	21 11:28:15

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Source 7 of 7	PE									
* Fund Type: City Funds	RW CON		1,472,000	228,000	228,000	228,000				2,156,000
* Funding Agency: Various Agencies	Total:		1,472,000	228,000	228,000	228,000				2,156,000
Project Total:		PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
	PE									
	RW									
	CON		8,910,000	731,000	731,000	731,000				11,103,000
	Total:		8,910,000	731,000	731,000	731,000				11,103,000

Comments: ******** Version 16 - 05/10/2021 ********Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

******** Version 14 - 04/18/2021 ********A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. ******** DFTIP Version 1 - 10/19/2020*******Carryover from 2019 FTIP.

******* Version 11 - 05/26/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and

19. //gg ******** Version 10 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ******** Version 9 - 03/05/2020 ******* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

Version 8 - 01/15/2020 ******** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
******** Version 2 - 04/28/2017 *******Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

******* Version 1 - 07/13/2016 *******New grouped project listing for 2017 FTIP.//gg



						•	Fransit Sy							
DIST: 06 CT PROJ	ECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-074 MPO ID.:	1	TITLE (DESCI Grouped Proje Cars to Replace	RIPTION): ects for Purchase ce Existing Vehic	of New Buse cles or for Mind	or	State Apr	v: 04/21/20 v: 04/21/20	021		
COUNTY Tulare Co	-	ROUTE:		TUL16-205 PM:		Projects for Pu Replace Existi	the Fleet (In Tul urchase of New E ing Vehicle or for TP, Table F-14,	Buses and Rai Minor Expans	I Cars to		prv: 04/21/	2021 EXEMPT CAT	TECOPY	
								page 0 20))					to replace exist.	
		ENCY: Vari R: Elizabeth				PHONE: (5	59) 623-0450)		EMAIL: e	wright@tul	arecog.org		
		,	Printec	l Version is Shad	'							(Dollars in wl	,	
Version 15	<u>Status</u> Official	Date 04/21/20	21	Updated By GGUTIERR		<u>e Reason</u>	ope/Sch. Change		<u>Am</u>	end No. 2		Prog Con 4,405,000	Prog RW	<u>PE</u>
13	Official	04/21/20		GGUTIERR			ppe/Sch. Change			1		3,323,000		
13	Official	02/22/20		GGUTIERR		n - Carry Over				0		1,592,000		
12	Official	03/30/202	21	GGUTIERR	Amendi	ment - Cost/Sco	ope/Sch. Change	•		25	18	8,071,000		
11	Official	05/27/20	20	GGUTIERR	Amendi	ment - Cost/Sco	ope/Sch. Change	•		19	10	5,236,000		
10	Official	04/23/202		GGUTIERR	Amendi	ment - Cost/Sco	ope/Sch. Change	•		17	1	5,792,000		
9	Official	03/05/202		GGUTIERR			ppe/Sch. Change			15		5,281,000		
8 7	Official Official	02/05/20 07/03/20		GGUTIERR GGUTIERR			ope/Sch. Change ope/Sch. Change			14 7		4,694,000 4,050,000		
* FTA Fund	de													
* Fund Sou					PE	PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Typ Program	e: FTA530	7 - Urbanized	d Area	Formula	RW CON		239,000							239,000
-					Total:		239,000							239,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration			,							,
* FTA Fund	ds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 7				PE RW									
			-	ram - FTA 5339	CON		2,083,000	503,000	503,000	503,000)			3,592,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:		2,083,000	503,000	503,000	503,000)			3,592,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 7				PE									
* Fund Typ Program (B		Bus Facilitie	es Disci	retionary	RW CON		570,000							570,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	Total:		570,000							570,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 4 of 7				PE									
* Fund Typ	e: FTA 531	1 - Non Urba	anized		RW		4 0 40 000							4 0 40 000
* Funding / (FHWA)	Agency: Fe	deral Highwa	ay Adm	inistration	CON Total:		1,240,000					<u>_</u>		1,240,000
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 5 of 7				PE									
* Fund Typ	e: Congest	ion Mitigatio	n		RW CON		2,984,000	580,000						3,564,000
* Funding / Governme		are County	Associa	ation of	Total:		2,984,000	580,000						3,564,000
* Local Fur	nds -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	urce 6 of 7				PE									
* Fund Typ	e: County F	unds			RW CON		322,000							322,000
* Funding /	Agency: Tu	are County			Total:		322,000							322,000
Product	ts of CTIPS						Page 1						05/07/20	21 05:18:09

* Local Funds -		PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 7 of 7	PE RW									
* Fund Type: City Funds	CON		1,472,000	2,950,000	228,000	228,000				4,878,000
* Funding Agency: Various Agencies	Total:		1,472,000	2,950,000	228,000	228,000				4,878,000
Project Total:	PE	PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
	RW CON Total:		8,910,000	4,033,000	731,000	731,000				14,405,000

Comments: ******** Version 15 - 04/20/2021 ********A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021//gg

******** Version 14 - 04/18/2021 ********A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. ******** Version 1 - 10/9/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019

Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and

19. //gg ******** Version 10 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

Version 9 - 03/05/2020 ******* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
******* Version 8 - 01/15/2020 ******* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

Requested by E. Forte on 8/21/17.//gg
******** Version 3 - 05/10/2017 ********Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17./gg

******** Version 1 - 07/13/2016 *******New grouped project listing for 2017 FTIP.//gg



					State	Highwa	y Syste	em					
DIST: 06 CT PROJ	ECT ID:	PPNO: E	A: CTIPS ID: 215-0000-075 MPO ID.:	3	TITLE (DESCRI Grouped Projec Engineering. Pro 93.126 Exempt	ts for Enginee	nsistent with	40 CFR Part	MPO Apr State Apr	rv:			
COUNTY Tulare Co		ROUTE:	TUL18-000 PM:		Engineering to a environmental e alternatives to th B-73))	assess social, ffects of the p	, economic, a proposed act	and ion or		BLE II or III	EXEMPT CATEG	ORY	
									Engineer	ing studies			
		ENCY: Various R: Gabriel Gutie			PHONE: (559	9) 623-04	65		EMAIL:	ggutierrez	@tularecog.org		
PROJEC	T VERSION	I HISTORY (Prin	nted Version is Sha	ded)							(Dollars in whole)		
Version	Status	Date	Updated By	Chan	ge Reason			Am	end No.		Prog Con	Prog RW	PE
6	Active	05/10/2021	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chang	ge		3		508,000		
5	Official	02/22/2021	GGUTIERR		ion - Carry Over				0		400,000		
4	Official	06/18/2020	GGUTIERR		dment - Cost/Scop		ge		20		1,200,000		
3	Official	06/10/2019	GGUTIERR		dment - Other (Exp	olain ==>)			4		500,000		
2	Official	08/20/2018	GGUTIERR		ion - Carry Over				0		14,000,000		
1	Official	04/12/2018	GGUTIERR	Amen	dment - New Proje	ct			16		14,000,000		
* CMAQ -					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	<u>24-25</u>	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 4			PE									
* Fund Typ	e: Congest	ion Mitigation		RW					4 000				4 000
* Funding		lare County Asso	ociation of	CON					1,000				1,000
Governme				Total:					1,000				1,000
* FTA Fund	ds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 4			PE									
* Fund Typ	oe: FTA 530	5		RW									
		deral Highway A	dministration	CON		370,000							370,000
(FHWA)	gonoyrro	aorai nginia) /		Total:		370,000							370,000
* Regional	-				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE									
* Fund Tvp	e: Regiona	I Sales Tax		RW									
	-			CON					100,000				100,000
Governme		lare County Asso	ociation of	Total:					100,000				100,000
* Local Fur	nds -				PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	urce 4 of 4			PE									
	e: City Fun	ds		RW CON		27 000							27 000
* Funding	Agency: Va	rious Agencies		Total:		37,000 37,000							37,000 37,000
Project T	otal:				PRIOR	20-21	21-22	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
				PE									
				RW									
				CON		407,000			101,000				508,000
				Total:		407,000			101,000				508,000

Comments: ******** Version 6 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg ******** DFTIP Version 1 - 10/21/2020 *******Carryover from 2019 FTIP. ******** Version 4 - 05/28/2020 *******Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg ******** Version 3 - 06/06/2019 *******Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-000-0309.//gg

listed project.//gg ******* Version 1 - 03/19/2018 *******Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg



						State H	lighway	/ Syste	m					
DIST: 06 CT PROJ COUNTY: Tulare Co		PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-075: MPO ID.: TUL18-000 PM:	3	TITLE (DESCRIPT Grouped Projects Engineering. Proje 93.126 Exempt Ta Engineering to ass environmental effe alternatives to that B-73))	for Engineer ects are cons bles 2 and T eess social, e ects of the pro	istent with 4 able 3 categ conomic, ar oposed actio	0 CFR Part jories - id in or	State Apr Federal A EPA TAE	rv: 02/22/20 rv: 04/01/20 Aprv: 04/16/ BLE II or III E ing studies.)21	EGORY	
		ENCY: Vari R: Gabriel (PHONE: (559)	623-046	5		EMAIL:	ggutierrez@	tularecog.org	I	
PROJECT	VERSION	HISTORY (Printed	Version is Shad	led)							(Dollars in wh	ole)	
Version	Status	Date		Updated By	Chang	ge Reason			Am	end No.		Prog Con	Prog RW	PE
5	Official	02/22/202	21	GGUTIERR	Adopt	ion - Carry Over				0		400,000		
4	Official	06/18/202	20	GGUTIERR	Amen	dment - Cost/Scope/	Sch. Change	1		20		1,200,000		
3	Official	06/10/20	19	GGUTIERR	Amen	dment - Other (Expla	in ==>)			4		500,000		
2	Official	08/20/20		GGUTIERR		ion - Carry Over				0		4,000,000		
1	Official	04/12/20	18	GGUTIERR	Amen	dment - New Project				16	14	4,000,000		
* Regional	-					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 2				PE									
* [. Desired	Color Tou			RW									
Fund Typ	e: Regional	Sales Tax			CON		399,000							399,000
* Funding A Governme		are County A	Associa	ation of	Total:		399,000							399,000
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 2				PE									
					RW									
* Fund Typ	e: Congesti	on Mitigation	ſ		CON		1,000							1,000
* Funding A	Agency: Var	ious Agenci	es		Total:		1,000							1,000
Project T	otal:					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	TOTAL
					PE									
					RW									
					CON		400,000							400,000
							100,000							

Comments: ******** DFTIP Version 1 - 10/21/2020*******Carryover from 2019 FTIP. ******** Version 4 - 05/28/2020 ********Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg ******** Version 3 - 06/06/2019 ********Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to services of 5 00/00/2019 and and a finite former and a data file in a data file in the project individually instead project instant. A data one new project services which was split from CTIPS ID No. 115-0000-0309.//gg ******** DFTIP Version 1 - 05/23/2018*******Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually

listed project.//gg ******** Version 1 - 03/19/2018 ********Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg



							Transit	System						
DIST: 06 CT PROJ COUNTY		PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-0723 MPO ID.: TUL16-204 PM:	7	Grouped P Agencies (Projects fo	Using Toll Cred	istance to Tran	ounty: Grouped	MPO Aprv: State Aprv: Federal Aprv	ŗ			
Tulare Co	ounty									EPA TABLE Transit opera			EGORY	
		ENCY: Vari R: Elizabeth		gencies		PHONE	:: (559) 623-	0450		EMAIL: ewr	ight@tulare	ecog.org		
PROJEC	T VERSION	I HISTORY (Printec	l Version is Shad	ed)						(Do	ollars in wh	ole)	
Version	Status	Date		Updated By	Chan	ge Reason			Ame	end No.	Pro	og Con	Prog RW	PE
12	Active	05/10/202	21	GGUTIERR	Amen	dment - Cost	Scope/Sch. Ch	ange		3	43,8	69,000		
11	Official	04/19/202		GGUTIERR			Scope/Sch. Ch	ange		1		35,000		
10	Official	02/22/202		GGUTIERR		ion - Carry O				0		40,000		
9	Official	04/23/202		GGUTIERR			Scope/Sch. Ch	•		17		20,000		
8	Official	02/05/202		GGUTIERR			Scope/Sch. Ch	0		14		20,000		
7 6	Official Official	09/26/20 ⁻ 08/20/20 ⁻		GGUTIERR GGUTIERR		ion - Carry O	Scope/Sch. Ch	ange		1 0		70,000 76,000		
5	Official	07/09/20		GGUTIERR			/Scope/Sch. Ch	ange		18	,	00,000		
4	Official	03/01/20		GGUTIERR			Scope/Sch. Ch	•		14		06,000		
* CMAQ -						PRIOR	20-2	21 21	-22 22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 3				PE									
* Fund Typ	e: Congest	ion Mitigation	า		RW CON		1,500,00	00 1,386,	000					2,886,000
* Funding A Governme		lare County A	Associa	ation of	Total:		1,500,00	00 1,386,	000					2,886,000
* FTA Fund	ds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 3				PE									
	e: FTA5307	7 - Urbanizeo	d Area	Formula	RW CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
Program		1			Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding / (FHWA)	Agency: Fe	deral Highwa	iy Adm	inistration										
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 3				PE RW									
* Fund Typ	e: Local Tra	ansportation	Funds		CON		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
* Funding	Agency: Va	rious Agenci	es		Total:		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
Project T	otal:					PRIOR	20-21	21-22	22-23	23-2	4 24-25	25-26	BEYOND	TOTAL
					PE			<u></u>						
					RW									
					CON		11,847,000	11,718,000	10,152,000	10,152,00	0			43,869,000
					Total:		11,847,000	11,718,000	10,152,000	10,152,00				43,869,000
					i otai.		1,047,000	11,710,000	10,102,000	10,102,00	~			.0,000,000

Comments: ******** Version 12 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg ******** Version 11 - 04/19/2021 *******A-Mod - Adds recently awarded CMAQ project to the Tranist Operaiting Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg ******** Version 1 - 10/19/20 *******Carryover from 2019 FTIP.

Project data transfered from 2018 FTIP. ********* Version 9 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

********* Version 1 - 04/03/18 ******** Carryover from 2017 FTIP.

******* Version 4 - 03/01/2018 ******* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg ******* Version 3 - 05/12/2017 ******* Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg

corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group tist. Requested by E. Forte on 5/9/17.//gg
******** Version 1 - 06/24/2016 *******New grouped project listing added to 2017 FTIP.//gg



							Transit	System						
DIST: 06		PPNO:	EA:	CTIPS ID: 215-0000-072	7	TITLE (DES		ating Assistanc	e to Transit	MPO Aprv:	04/19/2021	I		
CT PROJI				MPO ID.:	/	Agencies (Us	sing Toll Credi	its) (În Tulare C	ounty: Grouped	State Aprv:	04/19/2021	1		
		DOUTE		TUL16-204			Operating Ass Table F-4, pag	istance to Trans je C-11))	sit Agencies.	Federal Apr	v: 04/19/20)21		
COUNTY: Tulare Co		ROUTE:		PM:						EPA TABLE	II or III EX	EMPT CAT	FEGORY	
										Transit oper				
		ENCY: Vari R: Elizabeth		encies		PHONE: ((559) 623-	0450		EMAIL: ew	right@tular	ecog.org		
PROJECT	VERSION	HISTORY (Printed	Version is Shad	ded)						(D	ollars in wl	hole)	
Version	Status	Date		Updated By	Chang	ge Reason			Ame	end No.	Pr	og Con	Prog RW	<u>PE</u>
11	Official	04/19/202		GGUTIERR		dment - Cost/Se	•	ange		1		235,000		
10	Official	02/22/202		GGUTIERR		ion - Carry Ove				0		540,000		
9	Official	04/23/202		GGUTIERR		dment - Cost/S		-		17		720,000		
8	Official	02/05/202		GGUTIERR		dment - Cost/So	•	•		14		720,000		
7 6	Official	09/26/20 ⁻ 08/20/20 ⁻		GGUTIERR GGUTIERR		dment - Cost/Se ion - Carry Ove		ange		1 0		770,000 376,000		
5	Official Official	07/09/20		GGUTIERR		dment - Cost/S		ande		18		300,000		
4	Official	03/01/20		GGUTIERR		dment - Cost/S		-		10		906,000		
3	Official	05/24/20		GGUTIERR		dment - Cost/So	•	•		4)90,000)90,000		
* CMAQ -														
* Fund Sou	rce 1 of 4				PE	PRIOR	20	-21 21-22	22-23	<u>23-24</u> 2	24-25	25-26	BEYOND	TOTAL
		on Mitigatior	`		RW									
	•	are County A		ition of	CON		1,500,0							1,500,000
Governmer			1330018		Total:		1,500,0	000						1,500,000
* FTA Func	ls -					PRIOR	20-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE									
* Fund Typ Program	e: FTA5307	' - Urbanized	d Area I	Formula	RW CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding A (FHWA)	gency: Feo	leral Highwa	ıy Admi	inistration	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* FTA Func	ls -					PRIOR	20-2	21 21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou					PE	<u>- 1101</u>	20-2	21-22	22-23	23-24	24-23	23-20	BETOND	
		1 - Non Urba	anized		RW									
		leral Highwa		inistration	CON		797,0							797,000
(FHWA)	igonoji i oc	lorar riginite	, , , , , , , , , , , , , , , , , , ,		Total:		797,0	00						797,000
* Local Fun	ids -		_			PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou					PE									
		ansportation	Funds		RW		0.400.000	E 070 000	E 070 000	E 070 000				04 00 4 00 -
		ious Agenci			CON Total:		9,406,000	5,076,000	5,076,000	5,076,000				24,634,000
							,,	-,,	-,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Project To	otal:					PRIOR	20-21	<u>21-22</u>	22-23	23-2	<u>24 24-25</u>	<u>25-26</u>	BEYOND	TOTAL
					PE									
					RW									
					CON		16,779,000	10,152,000	10,152,000	10,152,0	00			47,235,000

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG) 2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds (Using Toll Credits)

(CTIPS ID: 215-0000-0726)

							Amounts in	\$1,000's			1
Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Funds Programmed in Prior Years	FFY 20/21	FFY 21/22	FFY 22/23	FFY 23/24	Total Project Cost	
Vicalia	Visalia Greenway Belt	In City of Visalia; within So Cal Edision transmission corridor located 1/4 mile north of State Route 198; construct approximate	3/MPO	ATP (SB1)	\$0	\$1,000	\$0	\$0	\$0	\$1,140	
Visalia	Trail Connection	2/3 mile trail of provide connections to three existing trails.	371011 0	Regional Measure	\$95	\$45	\$0	\$0	\$0	\$1,140	
lulare	Road 160 Sidewalk Improvements,	In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332; constuct curb, gutter, sidewalk, ADA ramps,	4/MPO	ATP (Fed)	\$0	\$263	\$0	\$1,025	\$0	\$1,575	
County	Ivanhoe	drive approaches, asphalt concrete paveouts, and drainage improvements.	4/IMF 0	LTF	\$185	\$102	\$0	\$0	\$0	\$1,070	
	Butterfield Stage Corridor (W. North	In the City of Porterville, on the Butterfield Stage Corriodor alignment between W. North Grand Avenue and College Avenue; development of an active transportation	5/Statewide	ATP (SB1)	\$0	\$0	\$0	\$7,100	\$0	\$7,750	r
	Grand Avenue to College Avenue)	corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	5/3tateWide	LTF	\$0	\$0	\$0	\$650	\$0	\$1,750	Pr
Revised 5/10/.	2021 (2021 FTIP Amendr	nent No. 3)					•				•

	Programm	ing Amounts (in \$	51,000's)	
Fund Type	20/21	21/22	22/23	23/24
ATP (SB1)	\$1,000	\$0	\$7,100	\$0
ATP (Fed)	\$263	\$0	\$1,025	\$0
Regional Measure	\$45	\$0	\$0	\$0
LTF	\$102	\$0	\$650	\$0
TOTALS	\$1,410	\$0	\$8,775	\$0

Tulare County Association of Governments (TCAG) 2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities funded with Congestion Mitigation and Air Quality (CMAQ) funds (Using Toll Credits)

(CTIPS ID: 215-0000-0728)

							Amounts in	\$1,000's		
Agency	Project Title	Project Description	Fund Source	Phase	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
				PE						
		In City of Porterville: in Veteran's Park	CMAQ	ROW						
Dortonillo	Veteran's Park Bike	located at southeast corner Henderson		CON				\$1,500		\$1,695
Porterville and	and Pedestrian Trail	Avenue and Newcomb Street; construct new bike and pedestrian trail		PE						\$1,093
			Regional Measure	ROW						
				CON				\$195		
				PE						
		In the City of Vicelia, clang Conto Fo Street	CMAQ	ROW						
Visalia	Santa Fe Class IV Bike	In the City of Visalia; along Santa Fe Street between Tulare Avenue and Houston		CON					\$2,994	\$3,402
Visalia	Path	Avenue: construct of a Class IV bike lane		PE			\$220			φ3,402
		Avenue; construct of a Class IV bike lane	Regional Measure	ROW			\$84]
				CON					\$104	

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

	Programmi	ng Amounts (in \$	1,000's)	
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$1,500	\$2,994
Regional Measure	\$0	\$304	\$195	\$104
TOTALS	\$0	\$304	\$1,695	\$3,098

Tulare County Association of Governments 2021 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

						Amounts in \$	\$1,000's			
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost	
			FTA 5339	\$0	\$379	\$379	\$379	\$379		
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	\$2,474	
			Local City Funds	\$0	\$97	\$97	\$97	\$97		
Tulare	Tulare City Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020	
Tulare	Purchases	Tulare City Transit buses	Local City Funds	\$0	\$131	\$131	\$131	\$131	\$1,020	
Tulare	TCAT Transit Bus	Purchase two (2) new CNG buses for Tulare	CMAQ	\$0	\$929	\$0	\$0	\$0	¢1.050	
County	Purchases	County Area Transit	Local County Funds	\$0	\$121	\$0	\$0	\$0	\$1,050	
Porterville	Porterville City Transit	Purchase of three (3) new electric buses for	CMAQ	\$0	\$2,055	\$0	\$0	\$0	\$2.748	
Porterville	Bus Purchases	Porterville City Transit	Local City Funds	\$0	\$693	\$0	\$0	\$0	\$2,748	
Visalia	Visalia City Transit Bus- Purchases (4 electric-	Purchase of 4 electric buses for Visalia City-	CMAQ	\$0	\$0	\$580	\$0	\$0	<u>\$3.302</u>	Pro
visalia	buses)	Transit	Local City Funds	\$0	\$0	\$2,722	\$0	\$0	\$3,302	De
Tulare	TCAT Transit Bus	Purchase one (1) new CNG bus for Tulare	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587	
County	Purchase	County Area Transit	Local County Funds	\$0	\$77	\$0	\$0	\$0	\$587	
Dinuba	Dinuba City Transit CNG Bus	Purchase two (2) CNG buses for Dinuba City	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270	
DITIUDa	Replacements	Bus Transit	Local City Funds	\$0	\$41	\$0	\$0	\$0	\$270	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments 2021 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
			FTA 5307	\$0	\$239	\$0	\$0	\$0	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$449	\$0	\$0	\$0	\$1,100
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
Tulare	Bus Purchases	Purchase of replacement Diar-a-kide buses	Local City Funds	\$0	\$88	\$0	\$0	\$0	\$440
Tulare	Tulare City Transit Van	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
Tulare	Purchases		Local City Funds	\$0	\$10	\$0	\$0	\$0	\$20
Tulare	TCAT Transit Bus	Purchase of (4) four new CNG buses for	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
County	Purchases	Tulare County Area Transit (TCAT)	Local County Funds	\$0	\$124	\$0	\$0	\$0	\$1,082
Revised 5/10/	/2021 (2021 FTIP Amendn	nent No. 3)							

	Programmin	ng Amounts (in \$1	,000's)	
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$2,984	\$0	\$0	\$0
Local County Funds	\$322	\$0	\$0	\$0
Local City Funds	\$1,472	\$228	\$228	\$228
TOTALS	\$8,910	\$731	\$731	\$731

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments (TCAG) 2021 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

						Amounts in S	\$1,000's			
Agency	Project Title	Project Description	Fund Type	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	
City of-	Butterfield Stage Multi-Modal-	In City of Porterville and County of Tulare, from Tea Pot Dome Avenue to Avenue 196: construct multi-modal (bike and	Regional Measure	\$0	\$399	\$0	\$0	\$0	\$400	Project
Porterville	Corridor Project	pedestrian path) on former railroad right of way.	CMAQ	\$0	\$1	\$0	\$0	\$0		Deleted
Porterville	Zero-Emission Mobility	Zero-emission mobility-as-a-service planning connecting rural and	FTA 5305	\$0	\$370	\$0	\$0	\$0	\$407	
TORCIVILE	Planning Study	impoverished communities, and enhancing grid resiliency	Local City Funds	\$0	\$37	\$0	\$0	\$0	P	New
Visalia	Goshen-Visalia Corridor	In the City of Visalia, along Goshen Avenue alignment between Camp Drive	СМАQ	\$0	\$0	\$0	\$0	\$1	\$101	Projects
Visalia	Improvement Project	and Giddings Street; reconstruction of a 6 mile Class I multi-use trail	Regional Measure	\$0	\$0	\$0	\$0	\$100	\$101	
Revised 5/10/	/2021 (2021 FTIP Amendment No	o. 3)								-

Note: The amounts shown above are for PA&ED and PS&E only.

	Programmir	ng Amounts (in \$*	1,000's)	
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$0	\$1
FTA 5305	\$370	\$0	\$0	\$0
Regional Measure	\$0	\$0	\$0	\$100
Local City Funds	\$37	\$0	\$0	\$0
TOTALS	\$407	\$0	\$0	\$101

Tulare County Association of Governments (TCAG) 2021 FTIP

Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

					ļ	Amounts in \$1,000)'s		
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit	Transit operating assistance for Tulare City	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
Tulate	Operations Assistance	Transit using FTA 5307 funds	LTF	\$0	\$936	\$936	\$936	\$936	\$7,400
Porterville	Porterville City Transit	Transit operating assistance for Porterville	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10.800
Porterville	Operations Assistance	City Transit using FTA 5307 funds	LTF	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
Visalia	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22.320
Visalia	Operations Assistance	Transit using FTA 5307 funds	LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
Dinuba	Dinuba City Transit	Transit operating assistance for Dinuba City	FTA 5311	\$0	\$246	\$0	\$0	\$0	\$1.000
Dinuba	Operations Assistance	Transit using FTA 5311 funds	LTF	\$0	\$754	\$0	\$0	\$0	\$1,000
Tulare County	Tulare County Transit	Transit operating assistance for Tulare-	FTA 5311	\$0	\$451	\$0	\$0	\$0	\$3,742
Tulate County	Operations Assistance	County using FTA 5311 funds	LTF	\$0	\$3,291	\$0	\$0	\$0	\$3,/42
Woodlake	Woodlake City Transit-	Transit operating assistance for Woodlake-	FTA 5311	\$0	\$100	\$0	\$0	\$0	\$190
WOOUIAKe	Operations Assistance	City Transit using FTA 5311 funds	LTF	\$0	\$90	\$0	\$0	\$0	\$190
Tulare County Regional Transit	TCRTA New	Tranist operating assistance for new	CMAQ	\$0	\$1,500	\$0	\$0	\$0	\$1.695
Agency	Microtransit Service	microtransit service provided by TCRTA	LTF	\$0	\$195	\$0	\$0	\$0	CK0'I¢
Visalia	Visalia City Transit	Transit operating assistance for new transit	CMAQ	\$0	\$0	\$1,386	\$0	\$0	\$1,566
VISAIIA	Service	ndustrial Park Transit	LTF	\$0	\$0	\$180	\$0	\$0	006,1¢

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$1,500	\$1,386	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
LTF	\$5,271	\$5,256	\$5,076	\$5,076
TOTALS	\$11,847	\$11,718	\$10,152	\$10,152