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May 10, 2021

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 3 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 3 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. Administrative Modification No. 3 to the TCAG 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 3 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits)	CON	\$0	\$7,100,000	22/23	ATP (SB1)	\$7,100,000	\$2,435,000	\$10,185,000	\$7,750,000	318%	Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5.
					\$0	\$650,000	22/23	LTF	\$650,000					
Existing	215-0000-0728	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits)	CON	\$0	\$304,000	21/22	Regional Measure	\$304,000	\$1,695,000	\$5,097,000	\$3,402,000	201%	Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project.
					\$0	\$2,994,000	23/24	CMAQ	\$2,994,000					
					\$0	\$104,000	23/24	Regional Measure	\$104,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$580,000	\$0	21/22	CMAQ	(\$580,000)	\$14,405,000	\$11,103,000	(\$3,302,000)	-23%	Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project.
					\$2,950,000	\$228,000	21/22	Local City Funds	(\$2,722,000)					
Existing	215-0000-0753	Various	Grouped Projects for Engineering	CON	\$1,000	\$0	20/21	CMAQ	(\$1,000)	\$400,000	\$508,000	\$108,000	27%	Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.
					\$0	\$370,000	20/21	FTA 5305	\$370,000					
					\$399,000	\$0	20/21	Regional Measure	(\$399,000)					
					\$0	\$37,000	20/21	Local City Funds	\$37,000					
					\$0	\$1,000	23/24	CMAQ	\$1,000					
					\$0	\$100,000	23/24	Regional Measure	\$100,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$9,406,000	\$5,271,000	20/21	LTF	(\$4,135,000)	\$47,235,000	\$43,869,000	(\$3,366,000)	-7%	Makes revisions to Transit Operating Assistance Group Listing. Deletes three projects and add one new project.
					\$797,000	\$0	20/21	FTA 5311	(\$797,000)					
					\$0	\$1,386,000	21/22	CMAQ	\$1,386,000					
					\$5,076,000	\$5,256,000	21/22	LTF	\$180,000					
Total									\$4,592,000					

Summary of Net Increases and Decreases (by FFY)					
Fund Source	20/21	21/22	22/23	23/24	Total
ATP (SB1)	\$0	\$0	\$7,100,000	\$0	\$7,100,000
CMAQ	(\$1,000)	\$806,000	\$0	\$2,995,000	\$3,800,000
FTA 5305	\$370,000	\$0	\$0	\$0	\$370,000
FTA 5311	(\$797,000)	\$0	\$0	\$0	(\$797,000)
Local City Funds	\$37,000	(\$2,722,000)	\$0	\$0	(\$2,685,000)
LTF	(\$4,135,000)	\$180,000	\$650,000	\$0	(\$3,305,000)
Regional Measure	(\$399,000)	\$304,000	\$0	\$204,000	\$109,000
Total	(\$4,925,000)	(\$1,432,000)	\$7,750,000	\$3,199,000	\$4,592,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2018 RTP, Table F-7, page C14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		
2	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,376,000		

* State SB1 ATP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4	CON		1,000,000		7,100,000					8,100,000
* Fund Type: Active Transportation Program - SB1										
* Funding Agency: Caltrans	Total:		1,000,000		7,100,000					8,100,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4	CON		263,000		1,025,000					1,288,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Caltrans	Total:		263,000		1,025,000					1,288,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4	CON		45,000							45,000
* Fund Type: Regional Sales Tax										
* Funding Agency: Tulare County Association of Governments	Total:		45,000							45,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4	CON		102,000		650,000					752,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:		102,000		650,000					752,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		1,410,000		8,775,000					10,185,000
	Total:		1,410,000		8,775,000					10,185,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2018 RTP, Table F-7, page C14))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-500		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
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7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		
2	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,376,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	5,667,000		

* State SB1 ATP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4	CON		1,000,000							1,000,000
* Fund Type: Active Transportation Program - SB1										
* Funding Agency: Caltrans	Total:		1,000,000							1,000,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4	CON		263,000		1,025,000					1,288,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Caltrans	Total:		263,000		1,025,000					1,288,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4	CON		45,000							45,000
* Fund Type: Regional Sales Tax										
* Funding Agency: Tulare County Association of Governments	Total:		45,000							45,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4	CON		102,000							102,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:		102,000							102,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		1,410,000		1,025,000					2,435,000
	Total:		1,410,000		1,025,000					2,435,000

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	5,097,000		
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		
2	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	7,521,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	7,521,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON				1,500,000	2,994,000				4,494,000
	Total:				1,500,000	2,994,000				4,494,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON			304,000	195,000	104,000				603,000
	Total:			304,000	195,000	104,000				603,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			304,000	1,695,000	3,098,000				5,097,000
	Total:			304,000	1,695,000	3,098,000				5,097,000

Comments:

***** Version 9 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 09/26/2017 *****Amendment No. 10. Reduces FFY 17/18 Regional Measure CON funds from \$28k to \$0. Requested by City of Exeter via email dated 9/26/2017.
 ***** Version 3 - 07/21/2017 *****Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg
 ***** Version 2 - 01/21/2017 *****Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg
 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL16-001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		
2	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	7,521,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	7,521,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				1,500,000					1,500,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:				1,500,000					1,500,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Regional Sales Tax	CON				195,000					195,000
* Funding Agency: Tulare County Association of Governments	Total:				195,000					195,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON				1,695,000					1,695,000
	Total:				1,695,000					1,695,000

Comments:

***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
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 ***** Version 2 - 01/21/2017 *****Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg
 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,984,000							2,984,000
	Total:		2,984,000							2,984,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON		322,000							322,000
	Total:		322,000							322,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	228,000	228,000	228,000				2,156,000
* Funding Agency: Various Agencies	Total:		1,472,000	228,000	228,000	228,000				2,156,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		8,910,000	731,000	731,000	731,000				11,103,000
	Total:		8,910,000	731,000	731,000	731,000				11,103,000

Comments:

***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
 ***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 04/21/2021 State Aprv: 04/21/2021 Federal Aprv: 04/21/2021
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,984,000	580,000						3,564,000
	Total:		2,984,000	580,000						3,564,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON		322,000							322,000
	Total:		322,000							322,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	2,950,000	228,000	228,000				4,878,000
* Funding Agency: Various Agencies	Total:		1,472,000	2,950,000	228,000	228,000				4,878,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		8,910,000	4,033,000	731,000	731,000				14,405,000
	Total:		8,910,000	4,033,000	731,000	731,000				14,405,000

Comments:
 ***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2018 RTP, Table A-13, page B-73))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	508,000		
5	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	400,000		
4	Official	06/18/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	1,200,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		
1	Official	04/12/2018	GGUTIERR	Amendment - New Project	16	14,000,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Congestion Mitigation	CON					1,000				1,000
* Funding Agency: Tulare County Association of Governments	Total:					1,000				1,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: FTA 5305	CON		370,000							370,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		370,000							370,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Regional Sales Tax	CON					100,000				100,000
* Funding Agency: Tulare County Association of Governments	Total:					100,000				100,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON		37,000							37,000
* Funding Agency: Various Agencies	Total:		37,000							37,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		407,000			101,000				508,000
	Total:		407,000			101,000				508,000

Comments:

***** Version 6 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects.//gg
 ***** DFTIP Version 1 - 10/21/2020*****Carryover from 2019 FTIP.
 ***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
 ***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg
 ***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	400,000		
4	Official	06/18/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	1,200,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		
1	Official	04/12/2018	GGUTIERR	Amendment - New Project	16	14,000,000		

* Regional -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Regional Sales Tax	CON		399,000							399,000
* Funding Agency: Tulare County Association of Governments	Total:		399,000							399,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,000							1,000
* Funding Agency: Various Agencies	Total:		1,000							1,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		400,000							400,000
	Total:		400,000							400,000

Comments:

***** DFTIP Version 1 - 10/21/2020*****Carryover from 2019 FTIP.
 ***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
 ***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg
 ***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,500,000	1,386,000						2,886,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000	1,386,000						2,886,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
* Funding Agency: Various Agencies	Total:		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		11,847,000	11,718,000	10,152,000	10,152,000				43,869,000
	Total:		11,847,000	11,718,000	10,152,000	10,152,000				43,869,000

Comments:
 ***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
 ***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
 ***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
 Project data transferred from 2018 FTIP.
 ***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
 ***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
 ***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
 ***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 04/19/2021 State Aprv: 04/19/2021 Federal Aprv: 04/19/2021
CT PROJECT ID:			MPO ID: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		
3	Official	05/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	69,090,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,500,000							1,500,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000							1,500,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		797,000							797,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		797,000							797,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		9,406,000	5,076,000	5,076,000	5,076,000				24,634,000
* Funding Agency: Various Agencies	Total:		9,406,000	5,076,000	5,076,000	5,076,000				24,634,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		16,779,000	10,152,000	10,152,000	10,152,000				47,235,000
	Total:		16,779,000	10,152,000	10,152,000	10,152,000				47,235,000

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Amounts in \$1,000's					Total Project Cost
					Funds Programmed in Prior Years	FFY 20/21	FFY 21/22	FFY 22/23	FFY 23/24	
Visalia	Visalia Greenway Belt Trail Connection	In City of Visalia; within So Cal Edison transmission corridor located 1/4 mile north of State Route 198; construct approximate 2/3 mile trail or provide connections to three existing trails.	3/MPO	ATP (SB1)	\$0	\$1,000	\$0	\$0	\$0	\$1,140
				Regional Measure	\$95	\$45	\$0	\$0	\$0	
Tulare County	Road 160 Sidewalk Improvements, Ivanhoe	In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	4/MPO	ATP (Fed)	\$0	\$263	\$0	\$1,025	\$0	\$1,575
				LTF	\$185	\$102	\$0	\$0	\$0	
Porterville	Butterfield Stage Corridor (W. North Grand Avenue to College Avenue)	In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	5/Statewide	ATP (SB1)	\$0	\$0	\$0	\$7,100	\$0	\$7,750
				LTF	\$0	\$0	\$0	\$650	\$0	
Revised 5/10/2021 (2021 FTIP Amendment No. 3)										

New Project

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
ATP (SB1)	\$1,000	\$0	\$7,100	\$0
ATP (Fed)	\$263	\$0	\$1,025	\$0
Regional Measure	\$45	\$0	\$0	\$0
LTF	\$102	\$0	\$650	\$0
TOTALS	\$1,410	\$0	\$8,775	\$0

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Congestion Mitigation and Air Quality (CMAQ) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0728)

					Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Phase	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Porterville	Veteran's Park Bike and Pedestrian Trail	In City of Porterville: in Veteran's Park located at southeast corner Henderson Avenue and Newcomb Street; construct new bike and pedestrian trail	CMAQ	PE						\$1,695
				ROW						
				CON			\$1,500			
			Regional Measure	PE						
				CON			\$195			
Visalia	Santa Fe Class IV Bike Path	In the City of Visalia: along Santa Fe Street between Tulare Avenue and Houston Avenue; construct of a Class IV bike lane	CMAQ	PE						\$3,402
				ROW						
				CON				\$2,994		
			Regional Measure	PE			\$220			
				ROW			\$84			
				CON				\$104		

New Project

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$1,500	\$2,994
Regional Measure	\$0	\$304	\$195	\$104
TOTALS	\$0	\$304	\$1,695	\$3,098

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Tulare County	TCAT Transit Bus Purchases	Purchase two (2) new CNG buses for Tulare County Area Transit	CMAQ	\$0	\$929	\$0	\$0	\$0	\$1,050
			Local County Funds	\$0	\$121	\$0	\$0	\$0	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$2,055	\$0	\$0	\$0	\$2,748
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases (4 electric buses)	Purchase of 4 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$580	\$0	\$0	\$3,302
			Local City Funds	\$0	\$0	\$2,722	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	

Project Deleted

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchases	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
			Local County Funds	\$0	\$124	\$0	\$0	\$0	

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$2,984	\$0	\$0	\$0
Local County Funds	\$322	\$0	\$0	\$0
Local City Funds	\$1,472	\$228	\$228	\$228
TOTALS	\$8,910	\$731	\$731	\$731

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Type	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total	
City of Porterville	Butterfield Stage Multi-Modal Corridor Project	In City of Porterville and County of Tulare, from Tea Pot Dome Avenue to Avenue 196, construct multi-modal (bike and pedestrian path) on former railroad right of way.	Regional Measure	\$0	\$399	\$0	\$0	\$0	\$400	Project Deleted
			CMAQ	\$0	\$1	\$0	\$0	\$0		
Porterville	Zero-Emission Mobility Planning Study	Zero-emission mobility-as-a-service planning connecting rural and impoverished communities, and enhancing grid resiliency	FTA 5305	\$0	\$370	\$0	\$0	\$0	\$407	New Projects
			Local City Funds	\$0	\$37	\$0	\$0	\$0		
Visalia	Goshen-Visalia Corridor Improvement Project	In the City of Visalia, along Goshen Avenue alignment between Camp Drive and Giddings Street; reconstruction of a 6 mile Class I multi-use trail	CMAQ	\$0	\$0	\$0	\$0	\$1	\$101	
			Regional Measure	\$0	\$0	\$0	\$0	\$100		

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

Note: The amounts shown above are for PA&ED and PS&E only.

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$0	\$1
FTA 5305	\$370	\$0	\$0	\$0
Regional Measure	\$0	\$0	\$0	\$100
Local City Funds	\$37	\$0	\$0	\$0
TOTALS	\$407	\$0	\$0	\$101

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936		
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350		
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790		
Dinuba	Dinuba City Transit Operations Assistance	Transit operating assistance for Dinuba City Transit using FTA 5311 funds	FTA 5311	\$0	\$246	\$0	\$0	\$0	\$1,000
			LTF	\$0	\$754	\$0	\$0		
Tulare County	Tulare County Transit Operations Assistance	Transit operating assistance for Tulare County using FTA 5311 funds	FTA 5311	\$0	\$451	\$0	\$0	\$0	\$3,742
			LTF	\$0	\$3,291	\$0	\$0		
Woodlake	Woodlake City Transit Operations Assistance	Transit operating assistance for Woodlake City Transit using FTA 5311 funds	FTA 5311	\$0	\$100	\$0	\$0	\$0	\$190
			LTF	\$0	\$90	\$0	\$0		
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$1,500	\$0	\$0	\$0	\$1,695
			LTF	\$0	\$195	\$0	\$0		
Visalia	Visalia City Transit Industrial Park Transit Service	Transit operating assistance for new transit route serving the Visalia Industrial Park	CMAQ	\$0	\$0	\$1,386	\$0	\$0	\$1,566
			LTF	\$0	\$0	\$180	\$0		

Projects Deleted

New Project

Revised 5/10/2021 (2021 FTIP Amendment No. 3)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$1,500	\$1,386	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
LTF	\$5,271	\$5,256	\$5,076	\$5,076
TOTALS	\$11,847	\$11,718	\$10,152	\$10,152