

July 13, 2021

Mr. Muhaned Aljabiry Department of Transportation Division of Transportation Programming, MS 82 P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Lima Huy

# Subject: Approval of Amendment No. 7 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 7 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. Administrative Modification No. 7 to the TCAG 2021 FTIP is available online on TCAG's website at: <u>https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/</u>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <u>ggutierrez@tularecag.ca.gov</u>.

Sincerely,

Fel Smalley

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Grouped Project Listings

CC:

Jasmine Amanin, FHWA Ted Matley, FTA

Exeter

Visalia

# Attachment 1

Summary of Changes Table and CTIPS Project Listings

			T	CAG 2021	FTIP Amer	ndment No	ary of Ch . 7 (Type bunded to the	1 - Adminis	trative Mo	dification)				
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
					\$0	\$120,000	21/22	ATP (SHA)	\$120,000					
			Crowned Drainate for Disuale and		\$0	\$181,000	22/23	ATP (SHA)	\$181,000					
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds (Using Toll Credits)	CON	\$O	\$20,000	21/22	Local County Funds	\$20,000	\$10,185,000	\$10,976,000	\$791,000	8%	Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.
			(Arr) folids (dsing foli Credits)		\$0	\$380,000	22/23	Local County Funds	\$380,000					
					\$0	\$90,000	21/22	SHOPP AC	\$90,000					
E della a	015 0000 0707	Mariana	Grouped Projects for Operating	601	\$0	\$300,000	20/21	FTA 5311f	\$300,000	\$43,869,000	\$44,609,000	\$7.40.000	C.F.	Adds one new FTA 5311f operating
Existing	215-0000-0727	Various	Assistance to Transit Agencies (Using Toll Credits)	CON	\$5,271,000	\$5,711,000	20/21	LTF	\$440,000	\$43,869,000	\$44,609,000	\$740,000	2%	assistance project to OA group list.
					\$1,970,000	\$1,720,000	21/22	CMAQ	(\$250,000)					
E della a	215-0000-0766		City of Woodlake Sierra and	CON	\$0	\$250,000	21/22	Local AC	\$250,000	\$2,488,000	\$2,488,000	\$0	0%	Adds Local AC to project in 21/22 with
Existing	213-0000-0766	City of woodlake	Castle Rock Roundabout (Using Toll Credits)	CON	\$0	\$250,000	22/23	CMAQ	\$250,000	φ2,400,000	φ2,400,000	φU	0%	AC conversion in 22/23. Also adds toll credits
					\$0	(\$250,000)	22/23	Local AC	(\$250,000)					
L			ı I					Total	\$1,531,000					•

Summ	ary of Net Inc	creases an	d Decreas	es by FFY	
Fund Type	20/21	21/22	22/23	23/24	Total
ATP (SHA)	\$0	\$120,000	\$181,000	\$0	\$301,000
CMAQ	\$0	(\$250,000)	\$250,000	\$0	\$0
FTA 5311f	\$300,000	\$0	\$0	\$0	\$300,000
Local AC	\$0	\$250,000	(\$250,000)	\$0	\$0
Local County Funds	\$0	\$20,000	\$380,000	\$0	\$400,000
LTF	\$440,000	\$0	\$0	\$0	\$440,000
Shopp ac	\$0	\$90,000	\$0	\$0	\$90,000
Total	\$740,000	\$230,000	\$561,000	\$0	\$1,531,000

# Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

						Loca	al Highw	ay Sys <sup>.</sup>	tem					
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESC	RIPTION):			MPO Ap	rv:			
06 CT PROJ				215-0000-0726 MPO ID.:	Ď				strian Facilities Tulare County:	State Ap	erv:			
CTTROJ	LOTID.			TUL16-500					strian Facilities am (ATP) funds	Federal	Aprv:			
COUNTY: Tulare Co		ROUTE:		PM:		(2018 RTP, T							F000V	
	unty										BLE II or III EX		IEGORY	
		ENCY: Vari R: GABRIE				PHONE: (5	59) 623-0	450		EMAIL:	ggutierrez@t	ularecog.or	9	
PROJECT	T VERSION	I HISTORY (	Printed	Version is Shad	ed)						(1	Dollars in wł	hole)	
Version	Status	Date		Updated By		e Reason			A	mend No.		rog Con	Prog RW	PE
11	Active	07/12/202	21	GGUTIERR	Ameno	dment - Cost/Sco	ope/Sch. Cha	nge		7	15,	403,000		
10	Official	05/10/202		GGUTIERR		dment - Cost/Sco	ope/Sch. Cha	nge		3		185,000		
9	Official	02/22/202		GGUTIERR		on - Carry Over	10 1 01			0		435,000		
8	Official	04/27/202		GGUTIERR		dment - Cost/Sco		-		18		181,000		
7 6	Official	10/29/20		GGUTIERR		dment - Cost/Sco	ope/Sch. Chai	nge		12 0		061,000 282,000		
5	Official Official	08/20/20 <sup>-</sup> 11/15/20 <sup>-</sup>		GGUTIERR GGUTIERR		on - Carry Over dment - Cost/Sc	one/Sch Cha	nae		21		652,000		
4	Official	03/01/20		GGUTIERR		dment - Cost/Sci	•	•		14		557,000		
3	Official	01/18/20		GGUTIERR		dment - Cost/Sci	•	•		12		331,000		
-			-					5				,		
* State SB	1 ATP -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 7				PE RW									
' Fund Typ	e: Active T	ransportatior	n Progra	am - SB1	CON		1,000,000		7,100,000		1,218,000			9,318,000
* Funding <i>I</i> Governmei		lare County A	Associa	tion of	Total:		1,000,000		7,100,000		1,218,000			9,318,000
Other Sta	ite -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Sou	rce 2 of 7				PE									
' Fund Typ	e: Active T	ransportatior	n Progra	am - SHA	RW CON			120,000	181,000		769,000			1,070,000
* Funding A Governmei		lare County A	Associa	tion of	Total:			120,000	181,000		769,000			1,070,000
* Other Fed	d -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 3 of 7				PE									
' Fund Typ	e: Active T	ransportatior	n Progra	am (ATP)	RW		000 000		4 005 000					4 000 000
	Agency: Fe	deral Highwa	ay Admi	nistration	CON Total:		263,000 263,000		1,025,000					1,288,000
(FHWA)					rotai.		200,000		1,020,000					1,200,000
Regional	-					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 4 of 7				PE									
' Fund Typ	e: Regiona	I Sales Tax			RW CON		45,000				314,000			359,000
* Funding A Governmei		lare County A	Associa	tion of	Total:		45,000				314,000			359,000
* Local Fur						PRIOR	20.21	21.22	22.22	22.24	24.25	25.26	BEYOND	TOTAL
					PE	FRIOR	<u>20-21</u>	21-22	<u>22-23</u>	23-24	<u>24-25</u>	25-26	BETOND	TOTAL
Fund Sou			<b>F</b> unda		RW									
		ansportation rious Agenci			CON Total:		102,000		650,000 650,000					752,000 752,000
-							,							
* Local Fur	nds -				55	PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Fund Sou	rce 6 of 7				PE									
Fund Typ	e: County F	unds			RW CON			20,000	380,000		1,812,000			2,212,000
Funding	Agency: Tu	lare County			Total:				380,000					2,212,000
i unung /	igonoy. Tu	are county			i utdi.			20,000	300,000		1,812,000			2,212,000

## **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Local Highway System

PE RW	PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
								2210110	TOTAL
RW									
			90.000			314 000			404,000
Total:			90,000			314,000			404,000
	PRIOR	20-21	21-22	<u>22-23</u>	23-24	<u>24-25</u>	25-26	BEYOND	TOTAL
PE									
RW									
CON		1,410,000	230,000	9,336,000		4,427,000			15,403,000
Total:		1,410,000	230,000	9,336,000		4,427,000			15,403,000
	PE RW CON	Total: PRIOR PE RW CON	Total: PRIOR 20-21 PE RW CON 1,410,000	Total:         90,000           PRIOR         20-21         21-22           PE         RW         1,410,000         230,000	Total:         90,000           PRIOR         20-21         21-22         22-23           PE         RW         1,410,000         230,000         9,336,000	Total:         90,000           PRIOR         20-21         21-22         22-23         23-24           PE         RW         2000         230,000         9,336,000	Total:         90,000         314,000           PRIOR         20-21         21-22         22-23         23-24         24-25           PE         RW         1,410,000         230,000         9,336,000         4,427,000	Total:         90,000         314,000           PRIOR         20-21         21-22         22-23         23-24         24-25         25-26           PE         RW         1,410,000         230,000         9,336,000         4,427,000	Total:         90,000         314,000           PRIOR         20-21         21-22         22-23         23-24         24-25         25-26         BEYOND           PE         RW         1,410,000         230,000         9,336,000         4,427,000         4,427,000

Comments: \*\*\*\*\*\*\*\* Version 11 - 07/12/2021 \*\*\*\*\*\*\*\*Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg \*\*\*\*\*\*\* Version 10 - 05/10/2021 \*\*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg \*\*\*\*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.

\*\*\* Version 8 - 04/27/2020 \*\*\*\*\*\*\*Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg

\*\*\*\*\*\*\* Version 7 - 10/29/2019 \*\*\*\*\*\*\* Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg

Wersion 1 - 04/03/18
 Wersion 1 - 03/01/2018
 Wersion 1 - 03/01/2018
 Wersion 1 - 03/01/2018
 Wersion 1 - 03/01/2018

CTC on October 18, 2017.//gg \*\*\*\*\*\*\*\* Version 3 - 01/17/2018 \*\*\*\*\*\*\*\*Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg \*\*\*\*\*\*\*\* Version 2 - 06/26/2017 \*\*\*\*\*\*\*\*Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg

\*\*\*\*\*\*\*\* Version 1 - 06/23/2016 \*\*\*\*\*\*\*New grouped project listing for 2017 FTIP.//gg



## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

						Loca	l Highwa	iy Syste	em					
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESCR	RIPTION):			MPO Apr	v: 05/10/20	021		
06				215-0000-072	6	Grouped Proje funded with AT				· ·	v: 05/10/20			
CT PROJ	ECT ID:			MPO ID.: TUL16-500		Grouped Project	cts for Bicycle	and Pedestri	ian Facilities		prv: 05/10			
COUNTY Tulare Co		ROUTE:		PM:		(2018 RTP, Ta			n (/ tri / tunuo.				TEOODY	
	unty												TEGORY	
											ia pedestri	an facilities.		
		ENCY: Vari R: GABRIE				PHONE: (55	59) 623-04	50		EMAIL: (	ggutierrez@	@tularecog.o	rg	
PROJECT	T VERSION	I HISTORY (	Printec	Version is Shad	led)							(Dollars in w	org whole) Prog RW BEYOND	
Version	Status	Date		Updated By	Chan	ge Reason			Ame	end No.		Prog Con		PE
10	Official	05/10/202	21	GGUTIERR	Amer	ndment - Cost/Sco	pe/Sch. Chang	je		3	1	0,185,000		
9	Official	02/22/202	21	GGUTIERR	Adop	tion - Carry Over				0		2,435,000		
8	Official	04/27/202	20	GGUTIERR	Amer	ndment - Cost/Sco	pe/Sch. Chang	je		18	1	2,181,000		
7	Official	10/29/20	19	GGUTIERR	Amer	ndment - Cost/Sco	pe/Sch. Chang	je		12	1	2,061,000		
6	Official	08/20/20	18	GGUTIERR	Adop	tion - Carry Over				0		9,282,000		
5	Official	11/15/20		GGUTIERR		idment - Cost/Sco				21		9,652,000		
4	Official	03/01/20		GGUTIERR		idment - Cost/Sco				14		9,557,000		
3	Official	01/18/20		GGUTIERR		idment - Cost/Sco				12		7,331,000		
2	Official	06/26/20	17	GGUTIERR	Amer	idment - Cost/Sco	pe/Sch. Chang	je		6		7,376,000		
* State SB	1 ATP -					PRIOR	20-21	21-22	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 4				PE									
* Eurod Turo	o: Activo T	rancportation	Drogr	om CD1	RW									
		ransportatior	rriogi	ani - 301	CON		1,000,000		7,100,000					8,100,000
* Funding /	Agency: Ca	ltrans			Total:		1,000,000		7,100,000				org whole) Prog RW BEYOND BEYOND BEYOND BEYOND	8,100,000
* Other Fee	d -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE									
* Fund Typ	e: Active T	ransportatior	Progr	am (ATP)	RW CON		263,000		1,025,000					1,288,000
* Funding /	Agency: Ca	ltrans			Total:		263,000		1,025,000					1,288,000
* Regional	-					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	irce 3 of 4				PE									
					RW									
* Fund Typ	e: Regiona	I Sales Tax			CON		45,000							45,000
* Funding / Governme		lare County A	Associa	ation of	Total:		45,000							45,000
* Local Fur	nds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou					PE									
		ansportation	Funds		RW				· · ·					
					CON		102,000		650,000					752,000
	Agency. va	rious Agenci	es		Total:		102,000		650,000					752,000
Project T	otal:					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	BEYOND	TOTAL
					PE									
					RW									
					CON		1,410,000		8,775,000					10,185,000
					Total:		1,410,000		8,775,000					10,185,000

## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

							Transit \$	System						
DIST: 06		PPNO:	EA:	CTIPS ID: 215-0000-072	7		jects for Opera	ating Assistance		MPO Aprv:		44,609,000 43,869,000 47,235,000 45,540,000 55,720,000 55,720,000 52,770,000 50,876,000 71,800,000		
CT PROJI	ECT ID:			MPO ID.: TUL16-204		Projects for C		stance to Trans	ounty: Grouped sit Agencies.	State Aprv: Federal Apr	v:			
COUNTY: Tulare Co		ROUTE:		PM:		(,				EPA TABI E	Ell or III EXE	-МРТ САТ	FGORY	
													200111	
		ENCY: Vari R: Elizabeth		encies		PHONE: (	(559) 623-0	0450		EMAIL: ew	right@tulare	ecog.org		
PROJECT	VERSION	HISTORY (	Printed	Version is Shad	ded)						(Do	ollars in wh	nole)	
Version	Status	Date		Updated By	Chang	ge Reason			Ame	end No.	Pro	og Con	Prog RW	PE
13	Active	07/12/202	21	GGUTIERR		dment - Cost/So	•	- T		7	44,6	09,000		
12	Official	05/10/202		GGUTIERR		dment - Cost/So	•	•		3				
11	Official	04/19/202		GGUTIERR		dment - Cost/So	•	inge		1				
10	Official	02/22/202		GGUTIERR		ion - Carry Ove				0				
9	Official	04/23/202		GGUTIERR		dment - Cost/So	•	•		17				
8	Official	02/05/202		GGUTIERR		dment - Cost/So				14				
7	Official	09/26/201		GGUTIERR		dment - Cost/So		inge		1				
6	Official	08/20/20	18	GGUTIERR	Adopt	ion - Carry Ove	r			0	50,8	76,000		
5	Official	07/09/201	18	GGUTIERR	Amen	dment - Cost/So	cope/Sch. Cha	inge		18	71,8	00,000		
* CMAQ -						PRIOR	<u>20-2</u> 2	<u>1 21</u>	-22 22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 1 of 4				PE									
* Fund Type	e: Congesti	on Mitigatior	า		RW CON		1,500,000	0 1,386,0	000					2,886,000
* Funding A Governmer		are County A	Associa	tion of	Total:		1,500,000	0 1,386,0	000					2,886,000
* FTA Fund	ls -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE									
* Fund Type Program	e: FTA5307	' - Urbanized	d Area I	Formula	RW CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding A	Agency: Feo	leral Highwa	ay Admi	nistration	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
(FHWA)														
* Local Fun	ids -					PRIOR	20-21	21-22	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 3 of 4				PE RW									
* Fund Typ	e: Local Tra	ansportation	Funds		CON		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000
* Funding A	Agency: Var	ious Agenci	es		Total:		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000
* FTA Fund	ls -					PRIOR	20-2	21 21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	rce 4 of 4				PE									
* Fund Type	e: Intercity	Bus - 5311-F	=		RW CON		300.00	00						300,000
* Funding A (FHWA)	Agency: Feo	leral Highwa	ay Admi	inistration	Total:		300,00							300,000
Project To	otal:					PRIOR	20-21	21-22	22-23	23-2	24 24-25	25-26	BEYOND	TOTAL
					PE		20-21	<u> 21-22</u>	22-23	23-1	24-23	25-20	DETOND	TOTAL
					RW									
					CON Total:		12,587,000 12,587,000	11,718,000	10,152,000	10,152,0				44,609,000

# CURRENT

### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Tranait Suata

							Transit	System						
DIST: 06 CT PROJ COUNTY	215-0 DJECT ID: MPO TUL1 Y: ROUTE: PM: County MENTING AGENCY: Various Agencies CT MANAGER: Elizabeth Forte CT VERSION HISTORY (Printed Version Status Date Upda Official 05/10/2021 GGU Official 04/19/2021 GGU Official 04/23/2020 GGU Official 02/25/2020 GGU Official 02/25/2020 GGU Official 02/05/2020 GGU Official 02/05/2020 GGU Official 03/20/2018 GGU Official 07/09/2018 GGU Official 03/01/2018 CGU Official 03/01/2018 CGU Official 03/01/2018 CGU Official 03/01/2018 CGU	215-0000-0727 MPO ID.: TUL16-204	7	Grouped F Agencies Projects fo	ESCRIPTION): Projects for Ope (Using Toll Cred or Operating Ass P, Table F-4, pag	lits) (In Tulare C sistance to Tran	ounty: Grouped	MPO Aprv: ( State Aprv: ( Federal Aprv	05/10/2021					
Tulare Co	ounty									EPA TABLE Transit opera			EGORY	
				gencies		PHONE	E: (559) 623-	-0450		EMAIL: ewri	ight@tulare	ecog.org		
PROJEC	T VERSION	HISTORY (	Printed	l Version is Shad	ed)						(Do	ollars in wh	ole)	
Version				Updated By	,	ge Reason			Ame	end No.	Pro	og Con	Prog RW	PE
12	Official	05/10/202	21	GGUTIERR	Amen	dment - Cost	/Scope/Sch. Ch	ange		3	43,8	69,000		
11	Official	04/19/20	21	GGUTIERR	Amen	dment - Cost	/Scope/Sch. Ch	ange		1	47,2	35,000		
10	Official	02/22/20	21	GGUTIERR	Adopt	ion - Carry O	ver			0	45,5	40,000		
9				GGUTIERR			/Scope/Sch. Ch	•		17	,	20,000		
8				GGUTIERR			/Scope/Sch. Ch	•		14		20,000		
7				GGUTIERR			/Scope/Sch. Ch	ange		1		70,000		
6 5				GGUTIERR		ion - Carry O				0		76,000		
5 4				GGUTIERR GGUTIERR			/Scope/Sch. Ch /Scope/Sch. Ch	0		18 14		00,000 06,000		
* CMAQ -						PRIOR	20-2	21 21	-22 22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 3				PE									
* Fund Typ	e: Congesti	ion Mitigatio	n		RW									
* Eunding		ara County	Accori	ation of	CON		1,500,00							2,886,000
Governme		are county /	-330018		Total:		1,500,00	00 1,386,	000					2,886,000
* FTA Fund	ds -					PRIOR	20-21	<u>21-22</u>	22-23	<u>23-24</u>	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 3				PE									
* Fund Typ	e: FTA5307	7 - Urbanized	d Area	Formula	RW									
Program					CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding / (FHWA)	Agency: Fee	deral Highwa	ay Adm	inistration	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Local Fur	nds -					PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 3				PE									
* Fund Typ	e: Local Tra	ansportation	Funds		RW CON		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
* Funding	Agency: Vai	rious Agenci	es		- Total:		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
Project T	otal:					PRIOR	20-21	<u>21-22</u>	22-23	23-2	4 24-25	25-26	BEYOND	TOTAL
•					PE	<u></u>	2021	<u>L1 22</u>	<u> 22 23</u>	25-2	2723	20 20	BEIOND	TOTAL
					RW									
					CON		11 0/7 000	11 749 000	10 150 000	10 150 00	0			12 060 000
							11,847,000	11,718,000	10,152,000	10,152,00				43,869,000
					Total:		11,847,000	11,718,000	10,152,000	10,152,00				+3,009,000

Comments: \*\*\*\*\*\*\*\* Version 12 - 05/10/2021 \*\*\*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg \*\*\*\*\*\*\*\* Version 11 - 04/19/2021 \*\*\*\*\*\*\*A-Mod - Adds recently awarded CMAQ project to the Tranist Operaiting Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg \*\*\*\*\*\*\*\* Version 1 - 10/19/20 \*\*\*\*\*\*\*Carryover from 2019 FTIP.

Project data transfered from 2018 FTIP. \*\*\*\*\*\*\*\*\* Version 9 - 04/22/2020 \*\*\*\*\*\*\*\* Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

\*\*\*\*\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\*\*\*\* Carryover from 2017 FTIP.

\*\*\*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\*\*\* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg \*\*\*\*\*\*\* Version 3 - 05/12/2017 \*\*\*\*\*\*\* Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg

corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group tist. Requested by E. Forte on 5/9/17.//gg
\*\*\*\*\*\*\*\* Version 1 - 06/24/2016 \*\*\*\*\*\*\*New grouped project listing added to 2017 FTIP.//gg



### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) al I limburary C

						Loca	al Highv	vay Syster	n					
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESC				MPO Apr	<i>/</i> :			
06				215-0000-076	6	City of Woodla	ake Sierra ar	d Castle Rock Ro City of Woodlake	oundabout	State Apr	Aprv: Aprv: ABLE II or III EXEMPT CATEGORY tition channelization projects. : rlara@ci.woodlake.ca.us (Dollars in whole) Prog Con Prog RW 2,488,000			
CT PROJ	ECT ID:			MPO ID.: TUL20-002				ue and Castle Ro		Federal A				
COUNTY		ROUTE:		PM:		construct new C-14))	roundabout.	(2018 RTP, Tabl	e F-6, page					
Tulare Co		NOOTE.				0-14))				EPA TAB	LE II or III E	XEMPT CAT	EGORY	
										Intersection	on channeliz	zation project	S.	
		ENCY: Wo R: Ramon I		City of		PHONE: (5	59) 564-	8055		EMAIL: r	lara@ci.wo	odlake.ca.us		
PROJECT	T VERSION	I HISTORY (	Printed	Version is Shad	led)							(Dollars in w	hole)	
Version	Status	Date		Updated By	Cha	nge Reason			Ar	nend No.	ļ	Prog Con	Prog RW	PE
5	Active	07/13/20	21	GGUTIERR	Ame	endment - Technic	al Correction	ı		7	2	2,488,000		
4	Official	04/19/20	21	GGUTIERR	Ame	endment - Cost/So	cope/Sch. Ch	lange		1	2	2,488,000		
3	Official	02/22/20	21	GGUTIERR	Ado	ption - Carry Over	•			0	2	2,488,000		
2	Official	03/30/20		GGUTIERR		endment - Cost/So	•	lange		25				
1	Official	02/05/20	20	GGUTIERR	Ame	endment - New Pr	oject			14	2	2,488,000		
* CMAQ -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 3				PE									
* Fund Tur	o. Congoot	ion Mitigatio	~		RW								n projects.  ke.ca.us  llars in whole) <u>1 Con Prog RW</u> 3,000  3,000  3,000  5-26 BEYOND  25-26 BEYOND  25-26 BEYOND	
Fund Typ	e. Congest	ion willigatio			CON			1,720,000	250,000					1,970,000
* Funding / Governme		are County	Associa	ition of	Total:			1,720,000	250,000					1,970,000
* Local Fur	nds -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 2 of 3				PE RW									
* Fund Typ	e: City Fun	ds			CON			518,000						518,000
* Funding /	Agency: Wo	odlake, City	of		Total:			518,000						518,000
* Local Fur	nds -					PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 3 of 3				PE									
* Fund Typ	e: Local Tra	ansportation	Funds	- Advance	RW									
Constructio	on				CON			250,000	-250,000					
* Funding /	Agency: Wo	odlake, City	of		Total:			250,000	-250,000					
Project T	otal:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
-					PE	11001	2021	<u></u>	<u></u>	_0 _1		_0 _0		<u>101/1L</u>
					RW									
					CON			2,488,000						2,488,000
					Total:			2,488,000						2,488,000

Comments: \*\*\*\*\*\*\*\* Version 5 - 07/12/2021 \*\*\*\*\*\*\*\*Amendment No. 7 (A-Mod).Adds Local AC to project in 21/22 with AC conversion in 22/23. Also adds toll credits.//gg \*\*\*\*\*\*\*\* Version 4 - 04/19/2021 \*\*\*\*\*\*\*A-Mod - Project delayed from FFY 20/21 to FFY 21/22. No cost change. Requested by E. Forte on 4/16/21.//gg \*\*\*\*\*\*\* Version 1 - 10/07/20 \*\*\*\*\*\*\*Carryover from 2018 FTIP. Project data transfered from 2018 FTIP. \*\*\*\*\*\*\* Version 1 - 01/15/2020 \*\*\*\*\*\*\*\*Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

# **CURRENT**

## **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) cal Highway Syste

						Loca	al Highw	vay Syster	n					
DIST: 06 CT PRO COUNTY Tulare C		PPNO: ROUTE:	EA:	CTIPS ID: 215-0000-076 MPO ID.: TUL20-002 PM:	6	the City of Wo	ake Sierra and odlake at the ck Street; co	d Castle Rock Ro intersection of S nstruct new round e C-14))	ierra Avenue	State Ap Federal	orv: 04/19/2 orv: 04/19/2 Aprv: 04/1 BLE II or III	2021	TEGORY	
										Intersec	tion channe	lization proje	cts.	
		ENCY: Wo R: Ramon I		City of		PHONE: (5	59) 564-8	3055		EMAIL:	rlara@ci.w	oodlake.ca.u	S	
PROJEC	T VERSION	I HISTORY (	Printec	d Version is Shad	ded)							(Dollars in v	whole)	
Version	<u>Status</u>	Date		Updated By	Chan	ige Reason			Ar	nend No.		Prog Con	Prog RW	PE
4	Official	04/19/20	21	GGUTIERR	Amer	ndment - Cost/Sc	ope/Sch. Ch	ange		1		2,488,000		
3	Official	02/22/20		GGUTIERR		tion - Carry Over				0		2,488,000		
2	Official	03/30/20		GGUTIERR		ndment - Cost/Sc	•	ange		25		2,488,000		
1	Official	02/05/20	20	GGUTIERR	Amer	ndment - New Pro	oject			14		2,488,000		
* CMAQ -						PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	ource 1 of 2				PE									
* Fund Ty	pe: Congest	tion Mitigatio	n		RW									
* Eurodina	A gap or a Tu	lara Countr	Annair	ation of	CON			1,970,000						1,970,000
Governme		lare County	ASSOCIA		Total:			1,970,000						1,970,000
* Local Fu	ınds -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	ource 2 of 2				PE									
					RW									
* Fund Ty	pe: City Fun	ids			CON			518,000						518,000
* Funding	Agency: Wo	oodlake, City	of		Total:			518,000						518,000
Project -	Total:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
					PE	<u></u>				<u> /</u>				<u></u>
					RW									
					CON			2,488,000						2,488,000
					Total:			2,488,000						2,488,000

Comments: \*\*\*\*\*\*\*\* Version 4 - 04/19/2021 \*\*\*\*\*\*\*\*A-Mod - Project delayed from FFY 20/21 to FFY 21/22. No cost change. Requested by E. Forte on 4/16/21.//gg \*\*\*\*\*\*\*\* Version 1 - 10/07/20 \*\*\*\*\*\*\*\*Carryover from 2018 FTIP. Project data transfered from 2018 FTIP. \*\*\*\*\*\*\*\* Version 1 - 01/15/2020 \*\*\*\*\*\*\*\*Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg



Attachment 2

Grouped Project Listings

# Tulare County Association of Governments (TCAG) 2021 FTIP

#### Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds (Using Toll Credits)

### (CTIPS ID: 215-0000-0726)

	-						Amo	unts in \$1,000's			
Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Funds Programmed in Prior Years	FFY 20/21	FFY 21/22	FFY 22/23	FFY 23/24	Future Years	Total Project Cost
	Visalia Greenway Belt	In City of Visalia; within So Cal Edision transmission corridor located 1/4 mile north	0.010	ATP (SB1)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,140
Visalia	Trail Connection	of State Route 198; construct approximate 2/3 mile trail ot provide connections to three existing trails.	3/MPO	Regional Measure	\$95	\$45	\$0	\$0	\$O	\$0	\$1,140
Tulare	Road 160 Sidewalk	In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332;	1/100	ATP (Fed)	\$0	\$263	\$0	\$1,025	\$0	\$0	¢1,575
County	Improvements, Ivanhoe	constuct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	4/MPO	LTF	\$185	\$102	\$0	\$0	\$O	\$0	\$1,575
Porterville	Butterfield Stage Corridor (W. North	In the City of Porterville, on the Butterfield Stage Corriodor alignment between W. North Grand Avenue and College Avenue; development of an active transportation	5/Statewide	ATP (SB1)	\$0	\$0	\$0	\$7,100	\$0	\$0	\$7,750
FOHEIVIlle	Grand Avenue to College Avenue)	corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	3/3101ewide	LTF	\$0	\$0	\$0	\$650	\$0	\$0	ф <i>т,</i> , 30
		In Tulare County and the community of Ivanhoe from Avenue 327 to just north of		atp (Sha)	\$0	\$0	\$120	\$181	\$0	\$769	
Caltrans	Ivanhoe Safe Routes to School	the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks,	5/MPO	SHOPP Minor	\$0	\$0	\$90	\$0	\$O	\$314	\$1,788
		a shared-use path, railroad crossings, bicycle amenities, and transit facilities.		Regional Measure	\$O	\$0	\$0	\$0	\$0	\$314	
Tulare	Tulare Tipton Sidewalk	In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of outb 2 outber sidewalk	5/MPO	ATP (SB1)	\$0	\$0	\$0	\$0	\$0	\$1,218	\$2.420
County	Improvements Project	construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	5/MPU	Local County Funds	\$0	\$0	\$20	\$380	\$0	\$1,812	

Fund Type Abbreviations

SB1= Senate Bill 1 - Road Maintenance and Rehabilitation Account (State Funds) SHA= State Highway Account (State Funds) Fed = Federal Funds

	Programming	Amounts (in \$1	,000's)	
Fund Type	20/21	21/22	22/23	23/24
ATP (SB1)	\$1,000	\$0	\$7,100	\$0
ATP (SHA)	\$0	\$120	\$181	\$0
ATP (Fed)	\$263	\$0	\$1,025	\$0
Regional Measure	\$45	\$0	\$0	\$0
LTF	\$102	\$0	\$650	\$0
Local County Funds	\$0	\$20	\$380	\$0
SHOPP Minor	\$0	\$90	\$0	\$0
TOTALS	\$1,410	\$230	\$9,336	\$0

Projects are consistent with 40 CFR Part 93, 126 Exempt Tables 2 and Table 3 categories-Bicycle and pedestrian facilities (both motorized and non-motorized)

# Tulare County Association of Governments (TCAG) 2021 FTIP

### Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)

### (CTIPS ID: 215-0000-0727)

					,	Amounts in \$1,000	's		
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit	Transit operating assistance for Tulare City	FTA 5307	\$0	\$936	\$936	\$936	\$936	¢7,400
luidre	Operations Assistance	Transit using FTA 5307 funds	LTF	\$0	\$936	\$936	\$936	\$936	\$7,488
Porterville	Porterville City Transit	Transit operating assistance for Porterville	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	¢10.000
Porterville	Operations Assistance	City Transit using FTA 5307 funds	LTF	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	¢00.000
Visalia	Operations Assistance	Transit using FTA 5307 funds	LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
Tulare County	TCRTA New	Tranist operating assistance for new	CMAQ	\$0	\$1,500	\$0	\$0	\$0	¢1 (05
Regional Transit Agency	Microtransit Service	microtransit service provided by TCRTA	LTF	\$0	\$195	\$0	\$0	\$0	\$1,695
	Visalia City Transit	Transit operating assistance for new transit	CMAQ	\$0	\$0	\$1,386	\$0	\$0	¢1.577
Visalia	Industrial Park Transit Service	route serving the Visalia Industrial Park	LTF	\$0	\$0	\$180	\$0	\$0	\$1,566
) ("s a l" a	Visalia City Transit V-	Transit operating assistance for Visalia City	FTA 5311f	\$0	\$300	\$0	\$O	\$0	\$740
Visalia	Line Operating Assistance	Transit V-Line Service.	LTF	\$0	\$440	\$0	\$0	\$0	\$740
evised 7/13/2021 (20	21 FTIP Amendment No.	7)							

Programming Amounts (in \$1,000's) 20/21 21/22 22/23 23/24 Fund Type CMAQ \$1,500 \$1,386 \$0 \$0 \$5,076 FTA 5307 \$5,076 \$5,076 \$5,076 FTA 5311f \$300 \$0 \$0 \$0 LTF \$5,711 \$5,256 \$5,076 \$5,076 TOTALS \$12,587 \$11,718 \$10,152 \$10,152 New Project