

August 17, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 13 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 13 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. Administrative Modification No. 13 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 13 (Type 1- Administrative Modification)
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative Maintenance for Transit Agencies (Using Toll Credits)	CON	\$5,938,000	\$3,850,000	22/23	FTA 5307	\$2,088,000	\$48,418,000	\$52,659,000	\$4,241,000	8.76%	Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group list. Uses some City of Porterville prior year unexpended FTA 5307 funds.
					\$4,935,000	\$8,798,000	23/24	FTA 5307	\$3,863,000					
					\$4,085,000	\$5,688,000	24/25	FTA 5307	\$1,603,000					
					\$4,085,000	\$3,000,000	25/26	FTA 5307	\$1,085,000					
					\$2,828,000	\$1,492,000	22/23	LTF	\$1,336,000					
					\$2,335,000	\$5,658,000	23/24	LTF	\$3,323,000					
					\$2,335,000	\$3,381,000	24/25	LTF	\$1,046,000					
					\$2,335,000	\$1,250,000	25/26	LTF	\$1,085,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (Using Toll Credits)	CON	\$856,000	\$500,000	22/23	FTA 5339	\$356,000	\$12,970,000	\$19,502,000	\$6,532,000	50.36%	Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List.
					\$670,000	\$4,428,000	23/24	FTA 5339	\$3,758,000					
					\$670,000	\$500,000	24/25	FTA 5339	\$170,000					
					\$670,000	\$500,000	25/26	FTA 5339	\$170,000					
					\$750,000	\$0	22/23	LTF	\$750,000					
					\$750,000	\$1,010,000	23/24	LTF	\$260,000					
					\$750,000	\$560,000	24/25	LTF	\$190,000					
					\$750,000	\$0	25/26	LTF	\$750,000					
					\$0	\$2,100,000	23/24	FTA 5307	\$2,100,000					
					\$0	\$2,800,000	24/25	FTA 5307	\$2,800,000					
					Total									

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$2,088,000	\$5,963,000	\$4,403,000	\$1,085,000	\$7,193,000
FTA 5339	\$356,000	\$3,758,000	\$170,000	\$170,000	\$3,062,000
LTF	\$2,086,000	\$3,583,000	\$856,000	\$1,835,000	\$518,000
Total	\$4,530,000	\$13,304,000	\$5,089,000	\$3,090,000	\$10,773,000

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	52,659,000		
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
	Total:		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
	Total:		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		600,000							600,000
	Total:		600,000							600,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		11,284,000	19,556,000	13,319,000	8,500,000				52,659,000
	Total:		11,284,000	19,556,000	13,319,000	8,500,000				52,659,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:
***** Version 21 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg
***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 07/12/2023
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
	Total:		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
	Total:		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		600,000							600,000
	Total:		600,000							600,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		14,708,000	12,370,000	10,670,000	10,670,000				48,418,000
	Total:		14,708,000	12,370,000	10,670,000	10,670,000				48,418,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 20 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg
***** Version 3 - 03/08/2023 *****Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg
***** Version 2 - 03/02/2023 *****Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	08/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	19,502,000		
24	Official	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	12,970,000		
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		500,000	4,428,000	500,000	500,000				5,928,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		500,000	4,428,000	500,000	500,000				5,928,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			2,668,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:			2,668,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			1,010,000	560,000					1,570,000
* Funding Agency: Tulare County Regional Transit Agency	Total:			1,010,000	560,000					1,570,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: City Funds	CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		600,000	2,163,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			2,100,000	2,800,000					4,900,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			2,100,000	2,800,000					4,900,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		1,100,000	12,842,000	4,460,000	1,100,000				19,502,000
Total:		1,100,000	12,842,000	4,460,000	1,100,000				19,502,000

Comments:

***** Version 25 - 08/17/2023 *****Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg

***** Version 24 - 06/13/2023 *****Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details)//gg

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.

***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg

***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 06/13/2023
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Official	06/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	12,970,000		
23	Official	05/22/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	12,784,000		
22	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	12,784,000		
21	Official	09/30/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	20,123,000		
20	Official	07/26/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	17,870,000		
19	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	17,870,000		
18	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	17,525,000		
17	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		856,000	670,000	670,000	670,000				2,866,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		856,000	670,000	670,000	670,000				2,866,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			2,668,000						2,668,000
* Funding Agency: Tulare County Association of Governments	Total:			2,668,000						2,668,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		750,000	750,000	750,000	750,000				3,000,000
* Funding Agency: Tulare County Regional Transit Agency	Total:		750,000	750,000	750,000	750,000				3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding Agency: Various Agencies	Total:		600,000	2,163,000	600,000	600,000				3,963,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			473,000						473,000
* Funding Agency: Tulare County Association of Governments	Total:			473,000						473,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,206,000	6,724,000	2,020,000	2,020,000				12,970,000
	Total:		2,206,000	6,724,000	2,020,000	2,020,000				12,970,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 06/13/2023 *****Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg

***** Version 23 - 05/21/2023 *****Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.

***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg

***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg



Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Porterville	City of Porterville Operating Assistance 5307	Transit operating assistance for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$1,889	\$1,946	\$0	\$7,670
			LTF	\$0	\$0	\$1,889	\$1,946	\$0	
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	TCRTA Operating Assistance 5311	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5311	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
			LTF	\$0	\$1,250	\$1,250	\$1,250	\$1,250	
Visalia	Visalia City Transit Operating Assistance 5311(f)	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for transit service for the Tule River Indian Reservation	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			LTF	\$0	\$242	\$0	\$0	\$0	
Porterville	City of Porterville Preventative Maintenance 5307	Preventative maintenance activities for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$720	\$742	\$0	\$1,827
			LTF	\$0	\$0	\$180	\$185	\$0	
TCRTA	TCRTA Operating Assistance 5307	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5307	FTA 5307	\$0	\$0	\$2,339	\$0	\$0	\$4,678
			LTF	\$0	\$0	\$2,339	\$0	\$0	

Using prior year unexpended FTA 5307 funds

2023 FTIP Amendment No. 13

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$3,850	\$8,798	\$5,688	\$3,000
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250
FTA 5311(f)	\$600	\$0	\$0	\$0
LTF	\$1,492	\$5,658	\$3,381	\$1,250
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
TOTALS	\$11,284	\$19,556	\$13,319	\$8,500

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments
2023 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost	
				Funds Programmed "Prior"	22/23	23/24	24/25	25/26		
Visalia	Visalia City Transit Bus Purchases	Purchase of 4 new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$500	\$500	\$500	\$500	\$4,400	
			Local City Funds	\$0	\$600	\$600	\$600	\$600		
Porterville	Porterville Transit Bus Purchases ¹	Purchase of new buses to replace existing Porterville Transit Buses	FTA 5339	\$0	\$0	\$690	\$0	\$0	\$828	Revised FTA 5339 Amounts in FFY 23/24
			LTF	\$0	\$0	\$138	\$0	\$0		
Porterville	Porterville Transit Bus Purchases	Purchase of new buses to replace existing Porterville Transit Buses	FTA 5307	\$0	\$0	\$2,100	\$2,800	\$0	\$5,880	New Project (includes prior year unexpended FTA 5307 funds)
			LTF	\$0	\$0	\$420	\$560	\$0		
Porterville	Porterville City Transit Bus Purchases	Purchase of 3 new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$1,185	\$0	\$0	\$2,748	
			Local City Funds	\$0	\$0	\$1,563	\$0	\$0		
Visalia	Visalia City Transit Bus Purchases	Purchase 2 Electric Buses for Visalia City Transit	CMAQ	\$0	\$0	\$1,483	\$0	\$0	\$1,956	
			Regional Measure	\$0	\$0	\$473	\$0	\$0		
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
			LTF	\$0	\$0	\$113	\$0	\$0		
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement Bus (Std 30-34 ft bus)	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
			LTF	\$0	\$0	\$113	\$0	\$0		
TCRTA	TCRTA Bus Replacement	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929	New Projects
			LTF	\$0	\$0	\$113	\$0	\$0		

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2023 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (< 30 Ft bus)	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$929
			LTF	\$0	\$0	\$113	\$0	\$0	
TCRTA	TCRTA Gas Powered Shuttle Van Purchases ²	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086

For information purposes only

2023 FTIP Amendment No. 13

- 1 Amount in FFY 23/24 includes \$186,000 of unexpended prior year FTA 5339 funds.
- 2 Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation.

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5339	\$500	\$4,428	\$500	\$500
CMAQ	\$0	\$2,668	\$0	\$0
Local Transportation Funds	\$0	\$1,010	\$560	\$0
Local City Funds	\$600	\$2,163	\$600	\$600
Regional Measure	\$0	\$473	\$0	\$0
FTA 5307	\$0	\$2,100	\$2,800	\$0
TOTALS	\$1,100	\$12,842	\$4,460	\$1,100