

February 13, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 3 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 3 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. Administrative Modification No. 3 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

This amendment also includes a technical revision to the conformity document prepared for the 2022 RTP and 2023 FTIP. The technical revision has been prepared to ensure consistency between Tables D-16.1 and D-16.2 in the 2022 RTP and the Regionally Significant Project List found in the Final Conformity Analysis for the 2023 Federal Transportation Improvement Program and the 2022 Regional Transportation Plan. The technical revision will not result in any changes to the scope, schedule, or cost of any projects nor will it impact the analysis years for the Sustainable Community Strategy, the Environmental Justice evaluation, or the Air Quality Conformity.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,



Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings
Attachment 3: Revised Regionally Significant Project List from the Final Conformity Analysis for the 2023 FTIP and 2022 RTP

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 3 (Type 1- Administrative Modification)
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	115-0000-0285	Caltrans	SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project	ROW	\$10,000,000	\$6,654,000	23/24	Local AC	\$3,346,000	\$233,720,000	\$230,374,000	\$3,346,000	-1.43%	Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.
					\$3,125,000	\$1,262,000	24/25	Local AC	\$1,863,000					
					\$3,125,000	\$3,467,000	25/26	Local AC	\$342,000					
					\$3,750,000	\$1,925,000	Future	Local AC	\$1,825,000					
					\$3,125,000	\$1,262,000	24/25	STBGP	\$1,863,000					
					\$3,125,000	\$3,467,000	25/26	STBGP	\$342,000					
					\$3,750,000	\$1,925,000	Future	STBGP	\$1,825,000					
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits)	CON	\$7,100,000	\$0	22/23	ATP (SB1)	\$7,100,000	\$14,543,000	\$34,861,000	\$20,318,000	139.71%	Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.
					\$1,218,000	\$0	24/25	ATP (SB1)	\$1,218,000					
					\$181,000	\$0	22/23	ATP (SHA)	\$181,000					
					\$769,000	\$0	24/25	ATP (SHA)	\$769,000					
					\$0	\$7,556,000	22/23	ATP	\$7,556,000					
					\$0	\$2,205,000	23/24	ATP	\$2,205,000					
					\$0	\$1,987,000	24/25	ATP	\$1,987,000					
					\$0	\$14,571,000	25/26	ATP	\$14,571,000					
					\$0	\$2,105,000	25/26	Regional Measure	\$2,105,000					
					\$0	\$425,000	23/24	Local City Funds	\$425,000					
					\$0	\$7,000	24/25	Local City Funds	\$7,000					
					\$0	\$730,000	25/26	Local City Funds	\$730,000					
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$421,000	\$0	24/25	HSIP	\$421,000	\$5,306,000	\$4,885,000	\$421,000	-7.93%	Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022)

Existing	215-0000-0781	Various	Grouped Projects for intersection signalization (Using Toll Credits)	CON	\$268,000	\$258,000	22/23	Regional Measure	\$10,000	\$2,095,000	\$2,085,000	\$10,000	-0.48%	Updates Intersection Signalization Grouped Project Listing.
Existing	115-0000-0310	Caltrans	SR 99/Caldwell Avenue Interchange	CON	\$0	\$1,211,000	23/24	CRRSAA (Federal)	\$1,211,000	\$66,800,000	\$68,011,000	\$1,211,000	1.81%	Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.
Total									\$17,752,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
ATP	\$7,556,000	\$2,205,000	\$1,987,000	\$14,571,000	\$26,319,000
ATP (SB1)	\$7,100,000	\$0	\$1,218,000	\$0	\$8,318,000
ATP (SHA)	\$181,000	\$0	\$769,000	\$0	\$950,000
CRRSAA (Federal)	\$0	\$1,211,000	\$0	\$0	\$1,211,000
HSIP	\$0	\$0	\$421,000	\$0	\$421,000
Local AC	\$0	\$3,346,000	\$1,863,000	\$342,000	\$1,825,000
Local City Funds	\$0	\$425,000	\$7,000	\$730,000	\$1,162,000
Regional Measure	\$10,000	\$0	\$0	\$2,105,000	\$2,095,000
STBGP	\$0	\$0	\$1,863,000	\$342,000	\$1,521,000
Total	\$265,000	\$495,000	\$414,000	\$17,406,000	\$17,752,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0614000040			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 25.200 / 30.600		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Chris Gardner

PHONE: (559) 978-1888

EMAIL: chris.gardner@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	109,000,000	7,000,000	10,520,000
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000
2	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	109,000,000	7,000,000	10,520,000
2	Active	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	184,000,000	35,854,000	10,520,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	184,000,000	39,200,000	10,520,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	137,000,000	53,000,000	10,150,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	2,150,000								2,150,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Tulare County Association of Governments	CON									
	Total:	2,150,000								2,150,000

* IIP - Interregional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE	6,300,000								6,300,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Caltrans	CON									
	Total:	6,300,000								6,300,000

* State Bond - State Route 99 Bond Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	2,070,000								2,070,000
* Fund Type: State Route 99 Corridor	RW									
* Funding Agency: Caltrans	CON									
	Total:	2,070,000								2,070,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
* Fund Type: STP Local	RW			1,262,000	3,467,000	1,925,000				6,654,000
* Funding Agency: Tulare County Association of Governments	CON									
	Total:			1,262,000	3,467,000	1,925,000				6,654,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW		6,654,000	-1,262,000	-3,467,000	-1,925,000				
* Funding Agency:	CON									
	Total:		6,654,000	-1,262,000	-3,467,000	-1,925,000				

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
* Fund Type: Future Funds	RW					29,200,000				29,200,000
* Funding Agency:	CON						184,000,000			184,000,000
	Total:					29,200,000	184,000,000			213,200,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	10,520,000								10,520,000
RW			6,654,000			29,200,000			35,854,000
CON							184,000,000		184,000,000
Total:	10,520,000		6,654,000			29,200,000	184,000,000		230,374,000

Comments:

***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Deletes \$3,346,000 of Local AC from ROW phase in FY 23/24 and updates the future Local AC conversion to STBGP amounts accordingly.//gg

***** Version 1 - 05/03/22 *****

Project data transferred from 2022 STIP.

***** VERSION 6 - 04/05/2022 *****

***** RTIP Version 1 - 01/25/2022 *****

Adoption carry over. ? cp

***** Version 5 - 05/12/2020 *****

3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa

***** VERSION 4 - 04/08/2020 *****

***** RTIP VERSION 3 - 02/21/2020 *****

Adoption carry over per PPR 3/29/19. -ad

***** VERSION 3 - 04/05/2018 *****

***** RTIP VERSION 2 - 01/17/2018 *****

Adoption carry over. ? aa

***** Version 2 - 05/31/16 *****

***** RTIP Version 1 - 12/18/2015 *****

Adoption carry over per 10/06/15 PPR. - aa

***** Version 1 - 03/24/14 *****

Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6369	EA: 48950	CTIPS ID: 115-0000-0285	TITLE (DESCRIPTION): SR 99 Safety & Goods Movement and Paige Avenue Multimodal Access Improvement Project (In and near the City of Tulare, from south of Avenue 200 to just north of Prosperity Avenue. This project will relieve traffic congestion, improve goods movement and passenger travel along State Route 99 by widening in the median from 4 to 6 lanes. In addition the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0614000040			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 25.200 / 30.600		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Chris Gardner

PHONE: (559) 978-1888

EMAIL: chris.gardner@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	109,000,000	7,000,000	10,520,000
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	109,000,000	10,000,000	10,520,000
2	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	109,000,000	7,000,000	10,520,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	184,000,000	39,200,000	10,520,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	137,000,000	53,000,000	10,150,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	2,150,000								2,150,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Tulare County Association of Governments	Total:	2,150,000								2,150,000

* IIP - Interregional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE	6,300,000								6,300,000
	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Caltrans	Total:	6,300,000								6,300,000

* State Bond - State Route 99 Bond Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	2,070,000								2,070,000
	RW									
* Fund Type: State Route 99 Corridor	CON									
* Funding Agency: Caltrans	Total:	2,070,000								2,070,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW			3,125,000	3,125,000	3,750,000				10,000,000
* Fund Type: STP Local	CON									
* Funding Agency: Tulare County Association of Governments	Total:			3,125,000	3,125,000	3,750,000				10,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW			10,000,000	-3,125,000	-3,125,000	-3,750,000			
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency:	Total:			10,000,000	-3,125,000	-3,125,000	-3,750,000			

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW					29,200,000				29,200,000
* Fund Type: Future Funds	CON						184,000,000			184,000,000
* Funding Agency:	Total:					29,200,000	184,000,000			213,200,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	10,520,000								10,520,000
RW			10,000,000			29,200,000			39,200,000
CON							184,000,000		184,000,000
Total:	10,520,000		10,000,000			29,200,000	184,000,000		233,720,000

Comments:

***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 6 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** Version 5 - 05/12/2020 *****
 3/25/20 - R99-P-1920-01Program \$2,070k PS&E. - aa
 ***** VERSION 4 - 04/08/2020 *****
 ***** RTIP VERSION 3 - 02/21/2020 *****
 Adoption carry over per PPR 3/29/19. -ad
 ***** VERSION 3 - 04/05/2018 *****
 ***** RTIP VERSION 2 - 01/17/2018 *****
 Adoption carry over. ? aa
 ***** Version 2 - 05/31/16 *****
 ***** RTIP Version 1 - 12/18/2015 *****
 Adoption carry over per 10/06/15 PPR. - aa
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	15,403,000		
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 6										
* Fund Type: Active Transportation Program (ATP)	CON	383,000	8,581,000	2,205,000	1,987,000	14,571,000				27,727,000
* Funding Agency: Caltrans	Total:	383,000	8,581,000	2,205,000	1,987,000	14,571,000				27,727,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 6										
* Fund Type: Regional Sales Tax	CON				314,000	2,105,000				2,419,000
* Funding Agency: Tulare County Association of Governments	Total:				314,000	2,105,000				2,419,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 6										
* Fund Type: Local Transportation Funds	CON	287,000	650,000							937,000
* Funding Agency: Various Agencies	Total:	287,000	650,000							937,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 6										
* Fund Type: County Funds	CON	20,000	380,000		1,812,000					2,212,000
* Funding Agency: Tulare County	Total:	20,000	380,000		1,812,000					2,212,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 6										
* Fund Type: City Funds	CON			425,000	7,000	730,000				1,162,000
* Funding Agency: Various Agencies	Total:			425,000	7,000	730,000				1,162,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 6										
* Fund Type: SHOPP Advance Construction (AC)	CON	90,000			314,000					404,000
* Funding Agency: Caltrans	Total:	90,000			314,000					404,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	780,000	9,611,000	2,630,000	4,434,000	17,406,000				34,861,000
Total:	780,000	9,611,000	2,630,000	4,434,000	17,406,000				34,861,000

Comments:

***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs 2023 ATP Statewide Component projects adopted by the by the CTC in December 2022.//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5.
 Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 *****Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 *****Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 *****Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2022 RTP, Table A-10.2, page D-44))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	15,403,000		
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		

* State SB1 ATP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SB1	CON		7,100,000		1,218,000					8,318,000
* Funding Agency: Tulare County Association of Governments	Total:		7,100,000		1,218,000					8,318,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON	120,000	181,000		769,000					1,070,000
* Funding Agency: Tulare County Association of Governments	Total:	120,000	181,000		769,000					1,070,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	263,000	1,025,000							1,288,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	263,000	1,025,000							1,288,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Regional Sales Tax	CON				314,000					314,000
* Funding Agency: Tulare County Association of Governments	Total:				314,000					314,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	287,000	650,000							937,000
* Funding Agency: Various Agencies	Total:	287,000	650,000							937,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON	20,000	380,000		1,812,000					2,212,000
* Funding Agency: Tulare County	Total:	20,000	380,000		1,812,000					2,212,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	90,000			314,000					404,000
* Funding Agency: Caltrans	Total:	90,000			314,000					404,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	780,000	9,336,000		4,427,000					14,543,000
	Total:	780,000	9,336,000		4,427,000					14,543,000

Comments:

***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 11 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 *****Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 *****Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 *****Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	529,000		4,048,000						4,577,000
* Fund Type: Highway Safety Improvement Program	Total:	529,000		4,048,000						4,577,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON			308,000						308,000
* Fund Type: City Funds	Total:			308,000						308,000
* Funding Agency: Various Agencies										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		4,356,000						4,885,000
	Total:	529,000		4,356,000						4,885,000

Comments:
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
 ***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
 ***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
 ***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19//kc
 ***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
 ***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
 ***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
 ***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
 ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
 ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejects for Safety Improvements - HSIP Program (Grouped Proejects for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL12-144		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		4,048,000	421,000					4,998,000
	Total:	529,000		4,048,000	421,000					4,998,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			308,000						308,000
	Total:			308,000						308,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		4,356,000	421,000					5,306,000
	Total:	529,000		4,356,000	421,000					5,306,000

Comments:

***** Version 1 - 03/08/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
 ***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
 ***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19/kc
 ***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
 ***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
 ***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
 ***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
 ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
 ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for intersection signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
2	Active	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,085,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,095,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON		1,827,000							1,827,000
* Funding Agency: Various Agencies	Total:		1,827,000							1,827,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Regional Sales Tax	CON		258,000							258,000
* Funding Agency: Tulare County Association of Governments	Total:		258,000							258,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,085,000							2,085,000
	Total:		2,085,000							2,085,000

Comments:

***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Updates Intersection Signalization Grouped Project Listing.//gg

***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 05/11/2021 *****Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0781	TITLE (DESCRIPTION): Grouped Projects for intersection signalization (Using Toll Credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Table 3 categories - Intersection Signalization Projects (2022 RTP, Table F-6.1, page E-14))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL21-000		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	04/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	2,095,000		
1	Official	05/27/2021	GGUTIERR	Amendment - New Project	4	2,095,000		
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	2,095,000		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Various Agencies	CON		1,827,000							1,827,000
	Total:		1,827,000							1,827,000

* Regional -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON		268,000							268,000
	Total:		268,000							268,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		2,095,000							2,095,000
	Total:		2,095,000							2,095,000

Comments:
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 05/11/2021 *****Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR 99/Caldwell Avenue Interchange (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0616000029			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Tulare County Association of Governments
PROJECT MANAGER: Mohamad Annan, PE, PMP PHONE: (559) 365-0694 EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	42,000,000	4,600,000	8,000,000
3	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	42,000,000	4,600,000	8,000,000
2	Active	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	55,411,000	4,600,000	8,000,000
2	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	41,500,000	5,000,000	7,000,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	41,500,000	5,000,000	7,000,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	54,200,000	4,600,000	8,000,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE	5,000,000								5,000,000
	RW		4,600,000							4,600,000
* Fund Type: STIP Advance Construction	CON			7,000,000						7,000,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	7,000,000						16,600,000

* Regional -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE	1,500,000								1,500,000
	RW									
* Fund Type: Regional Sales Tax	CON			35,000,000						35,000,000
* Funding Agency: Tulare County Association of Governments	Total:	1,500,000		35,000,000						36,500,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE	1,500,000								1,500,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Tulare County	Total:	1,500,000								1,500,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			6,100,000	6,100,000					12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			6,100,000	6,100,000					12,200,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			12,200,000	-6,100,000	-6,100,000				
* Funding Agency:	Total:			12,200,000	-6,100,000	-6,100,000				

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON			1,211,000						1,211,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,211,000						1,211,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	8,000,000								8,000,000
RW		4,600,000							4,600,000
CON			55,411,000						55,411,000
Total:	8,000,000	4,600,000	55,411,000						68,011,000

Comments:

***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ^^^^^^ Version 1 - 02/15/2018 ^^^^^^
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR 99/Caldwell Avenue Interchange (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID: 0616000029			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tulare County Association of Governments
PROJECT MANAGER: Hussein Senan PHONE: (559) 365-0694 EMAIL: hussein.senan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	42,000,000	4,600,000	8,000,000
3	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	42,000,000	4,600,000	8,000,000
2	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	41,500,000	5,000,000	7,000,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	41,500,000	5,000,000	7,000,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	54,200,000	4,600,000	8,000,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE	5,000,000								5,000,000
	RW		4,600,000							4,600,000
* Fund Type: STIP Advance Construction	CON			7,000,000						7,000,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	7,000,000						16,600,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE	1,500,000								1,500,000
	RW									
* Fund Type: Regional Sales Tax	CON			35,000,000						35,000,000
* Funding Agency: Tulare County Association of Governments	Total:	1,500,000		35,000,000						36,500,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE	1,500,000								1,500,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: Tulare County	Total:	1,500,000								1,500,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			6,100,000	6,100,000					12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			6,100,000	6,100,000					12,200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			12,200,000	-6,100,000	-6,100,000				
* Funding Agency:	Total:			12,200,000	-6,100,000	-6,100,000				

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	8,000,000								8,000,000
	RW		4,600,000							4,600,000
	CON			54,200,000						54,200,000
	Total:	8,000,000	4,600,000	54,200,000						66,800,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:
***** Version 1 - 05/03/22 *****
Project data transferred from 2022 STIP.
***** VERSION 3 - 04/05/2022 *****
***** RTIP Version 1 - 01/25/2022 *****
Adoption carry over. ? cp
***** VERSION 2 - 04/08/2020 *****
***** RTIP VERSION 1 - 02/21/2020 *****
Adoption carry over per PPR 8/26/19. -ad
***** VERSION 1 - 04/05/2018 *****
~~~~~ Version 1 - 02/15/2018 ~~~~~  
Adoption new project per PPR 11/22117. - ad

**PRIOR**

Attachment 2  
Grouped Project Listings

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities  
funded with Active Transportation Program (ATP) funds  
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency        | Project Title                                                        | Project Description                                                                                                                                                                                                                                                                                                 | Cycle/ATP Component | Fund Source      | Amounts in \$1,000's            |           |           |           |           | Total Project Cost |
|---------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|---------------------------------|-----------|-----------|-----------|-----------|--------------------|
|               |                                                                      |                                                                                                                                                                                                                                                                                                                     |                     |                  | Funds Programmed in Prior Years | FFY 22/23 | FFY 23/24 | FFY 24/25 | FFY 25/26 |                    |
| Tulare County | Road 160 Sidewalk Improvements, Ivanhoe                              | In community of Ivanhoe: on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.                                                                                                                        | 4/MPO               | ATP              | \$263                           | \$1,025   | \$0       | \$0       | \$0       | \$1,575            |
|               |                                                                      |                                                                                                                                                                                                                                                                                                                     |                     | LTF              | \$287                           | \$0       | \$0       | \$0       |           |                    |
| Porterville   | Butterfield Stage Corridor (W. North Grand Avenue to College Avenue) | In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems. | 5/Statewide         | ATP              | \$0                             | \$7,100   | \$0       | \$0       | \$0       | \$7,750            |
|               |                                                                      |                                                                                                                                                                                                                                                                                                                     |                     | LTF              | \$0                             | \$650     | \$0       | \$0       |           |                    |
| Caltrans      | Ivanhoe Safe Routes to School                                        | In Tulare County and the community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.                          | 5/MPO               | ATP              | \$120                           | \$181     | \$0       | \$769     | \$0       | \$1,788            |
|               |                                                                      |                                                                                                                                                                                                                                                                                                                     |                     | SHOPP Minor      | \$90                            | \$0       | \$0       | \$314     | \$0       |                    |
|               |                                                                      |                                                                                                                                                                                                                                                                                                                     |                     | Regional Measure | \$0                             | \$0       | \$0       | \$314     | \$0       |                    |

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities  
funded with Active Transportation Program (ATP) funds  
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

| Agency        | Project Title                                                                        | Project Description                                                                                                                                                                                                                                                                                                         | Cycle/ATP Component                 | Fund Source        | Funds Programmed in Prior Years | FFY 22/23 | FFY 23/24 | FFY 24/25 | FFY 25/26 | Total Project Cost |
|---------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------|---------------------------------|-----------|-----------|-----------|-----------|--------------------|
| Tulare County | Tipton Sidewalk Improvements Project                                                 | In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements. | 5/MPO                               | ATP                | \$0                             | \$0       | \$0       | \$1,218   | \$0       | \$3,430            |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                                     | Local County Funds | \$20                            | \$380     | \$0       | \$1,812   | \$0       |                    |
| Dinuba        | Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure | Various bicycle and pedestrian improvements on six corridors in Dinuba, as well as bike rodeos at all Dinuba schools                                                                                                                                                                                                        | 6/Statewide (see <b>Note</b> below) | ATP                | \$0                             | \$0       | \$2,195   | \$0       | \$10,952  | \$16,074           |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                                     | Regional Measure   | \$0                             | \$0       | \$0       | \$0       | \$2,105   |                    |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                                     | Local City Funds   | \$0                             | \$0       | \$85      | \$7       | \$730     |                    |
| Porterville   | HAWK Pedestrian Crossings Project                                                    | Design and installation of two High intensity Activated crossWaik (HAWK) systems on the Santa Fe Byway and a third on Plano Street at Chase Avenue to increase pedestrian safety                                                                                                                                            | 6/Statewide                         | ATP                | \$0                             | \$0       | \$0       | \$0       | \$1,519   | \$1,859            |
|               |                                                                                      |                                                                                                                                                                                                                                                                                                                             |                                     | Local City Funds   | \$0                             | \$0       | \$340     | \$0       | \$0       |                    |
| Visalia       | Houston Community Connectivity Project                                               | Construction of protected bike lanes along Houston Avenue, incorporation of new and reconstructed ADA compliant curb returns with bulb out configuration and sidewalk construction.                                                                                                                                         | 6/Statewide                         | ATP                | \$0                             | \$275     | \$10      | \$0       | \$2,100   | \$2,385            |

**New Projects**

2023 FTIP Amendment No. 3

**Note:** Project includes \$1,161,000 of HSIP funds. Funds are shown in HSIP Grouped Project Listing (CTIPS ID: 215-0000-0615)

| Programming Amounts (in \$1,000's) |                |                |                |                 |
|------------------------------------|----------------|----------------|----------------|-----------------|
| Fund Type                          | 22/23          | 23/24          | 24/25          | 25/26           |
| ATP                                | \$8,581        | \$2,205        | \$1,987        | \$14,571        |
| Regional Measure                   | \$0            | \$0            | \$314          | \$2,105         |
| LTF                                | \$650          | \$0            | \$0            | \$0             |
| Local County Funds                 | \$380          | \$0            | \$1,812        | \$0             |
| Local City Funds                   | \$0            | \$425          | \$7            | \$730           |
| SHOPP Minor                        | \$0            | \$0            | \$314          | \$0             |
| <b>TOTALS</b>                      | <b>\$9,611</b> | <b>\$2,630</b> | <b>\$4,434</b> | <b>\$17,406</b> |



Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Safety Improvements - HSIP Program

(CTIPS ID: 215-0000-0615)

| Unique Project ID         | HR3 Eligibility* | Agency        | Project Location                                                                                                                                                                    | Description of Work                                                                           | Fund Type        | Programming Amounts |          |             |          |          | Total Project Cost |             |
|---------------------------|------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------|---------------------|----------|-------------|----------|----------|--------------------|-------------|
|                           |                  |               |                                                                                                                                                                                     |                                                                                               |                  | Prior Year          | FY 22/23 | FY 23/24    | FY 24/25 | FY 25/26 |                    | Future Year |
| H9-06-005                 | No               | Dinuba        | Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive. | Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities. | HSIP             | \$279,000           | \$0      | \$1,325,070 | \$0      | \$0      | \$0                | \$1,912,300 |
|                           |                  |               |                                                                                                                                                                                     |                                                                                               | Local City Funds | \$0                 | \$0      | \$308,230   | \$0      | \$0      | \$0                |             |
| H9-06-017                 | No               | Tulare County | The intersection of Avenue 144 and Road 96 (Tipton).                                                                                                                                | Convert intersection to roundabout.                                                           | HSIP             | \$250,000           | \$0      | \$2,722,800 | \$0      | \$0      | \$0                | \$2,972,800 |
| 2023 FTIP Amendment No. 3 |                  |               |                                                                                                                                                                                     |                                                                                               |                  |                     |          |             |          |          |                    |             |

| Programming Amounts in 1,000's |            |                |            |            |
|--------------------------------|------------|----------------|------------|------------|
| Fund Type                      | 22/23      | 23/24          | 24/25      | 25/26      |
| HSIP                           | \$0        | \$4,048        | \$0        | \$0        |
| City Funds                     | \$0        | \$308          | \$0        | \$0        |
| <b>Totals</b>                  | <b>\$0</b> | <b>\$4,356</b> | <b>\$0</b> | <b>\$0</b> |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, Traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Intersection Signalization  
(Using Toll Credits)

(CTIPS ID: 215-0000-0781)

| Agency          | Project Title                                       | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Fund Source      | Amounts in \$1,000's     |          |          |          |          | Total Project Cost |
|-----------------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------|----------|----------|----------|----------|--------------------|
|                 |                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  | Funds Programmed "Prior" | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 |                    |
| City of Visalia | City of Visalia Traffic Signal Interconnect Project | In the City of Visalia, on Houston Avenue Between Deamaree Street and Giddings Street, on Demaree Street between Campus Avenue and Caldwell Avenue, on Ben Maddox Way between Goshen Avenue and St. Johns Parkway, on Murray Avenue between Mooney Boulevard and Divisadero Street install fiber optic cable within existing traffic signal conduit, and on Mooney boulevard between Houston Avenue and Murray Avenue install approximately 2,250 feet of new traffic signal conduit and connect to existing conduit along the southern end of Mooney boulevard and install fiber optic cable. | CMAQ             | \$0                      | \$1,097  | \$0      | \$0      | \$0      | \$1,265            |
|                 |                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Regional Measure | \$0                      | \$168    | \$0      | \$0      | \$0      |                    |
| City of Visalia | Burke Street and St. John's Parkway Traffic Signal  | At the intersection of Burke Street and St. John's Parkway; installation of traffic signal and connection to signal interconnect network at Ben Maddox Way and St. John's Parkway                                                                                                                                                                                                                                                                                                                                                                                                              | CMAQ             | \$0                      | \$730    | \$0      | \$0      | \$0      | \$820              |
|                 |                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Regional Measure | \$0                      | \$90     | \$0      | \$0      | \$0      |                    |

2023 FTIP Amendment No. 3

| Programming Amounts (in \$1,000's) |                |            |            |            |
|------------------------------------|----------------|------------|------------|------------|
| Fund Type                          | 22/23          | 23/24      | 24/25      | 25/26      |
| CMAQ                               | \$1,827        | \$0        | \$0        | \$0        |
| Regional Measure                   | \$258          | \$0        | \$0        | \$0        |
| <b>TOTALS</b>                      | <b>\$2,085</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Attachment 3

Revised Regionally Significant Project List  
from the Final Conformity Analysis for the 2023 FTIP and 2022 RTP

This amendment also includes a technical revision to the conformity document prepared for the 2022 RTP and 2023 FTIP. The technical revision has been prepared to ensure consistency between Tables D-16.1 and D-16.2 in the 2022 RTP and the Regionally Significant Project List found in the Final Conformity Analysis prepared for the 2023 FTIP and 2022 RTP.

Additions to the Regionally Significant Project List are shown in red text. Deletions are shown as strikethrough. The projects added were inadvertently left off the list at the time the air quality conformity document was prepared. However, the projects are in the adopted 2022 RTP Action Element Constrained Capacity Increasing Projects List (Table D-16.1) and Constrained Operational Projects List (Table D-16.2). The projects were also included in and appropriately accounted for in the air quality modeling that was completed for the 2023 FTIP and 2022 RTP.

This has been determined to be a technical revision that will not result in any changes to the scope, schedule, or cost of any projects nor will it impact the analysis years for the Sustainable Community Strategy, the Environmental Justice evaluation, or the Air Quality Conformity document.

### Regionally Significant Projects Listing

| RTP Project ID | Jurisdiction / Agency | Facility Name/Rte                                                                             | Project Limits                                                       | Type of Improvement                    | Open to Traffic | Year(s) Modeled |      |      |      |      |      |      |      |      |      | Estimated Cost (\$1,000's) |
|----------------|-----------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------|-----------------|-----------------|------|------|------|------|------|------|------|------|------|----------------------------|
|                |                       |                                                                                               |                                                                      |                                        |                 | 2022            | 2023 | 2024 | 2025 | 2026 | 2029 | 2031 | 2037 | 2042 | 2046 |                            |
| TUL12-111      | Caltrans              | SR 99                                                                                         | 30.6/35.2 Tulare/Tagus - Prosperity Ave to 1.2m S of Ave 280         | Widen existing roadway                 | 2023            |                 | x    | x    | x    | x    | x    | x    | x    | x    | x    | \$85,713                   |
| CT-RTP07-004   | Caltrans              | SR 99                                                                                         | 25.2/30.6 Tulare - Avenue 200 to Prosperity Ave                      | Widen existing roadway                 | 2029            |                 |      |      |      |      | x    | x    | x    | x    | x    | \$152,264                  |
| CT-RTP22-001   | Caltrans              | SR 99                                                                                         | 0.0/13.5 Near Earlimart, County Line Rd to .7 mi north of Court Ave* | Widen existing roadway                 | 2029            |                 |      |      |      |      | x    | x    | x    | x    | x    | \$109,235                  |
| CT-RTP07-005   | Caltrans              | SR 99                                                                                         | 13.5/25.2 .7 mi north of Court Ave to Avenue 200                     | Widen existing roadway                 | 2042            |                 |      |      |      |      |      |      |      | x    | x    | \$268,580                  |
| TUL12-122      | Caltrans              | SR 65                                                                                         | 10.9/15.6 Terra Bella - Ave 88 to Ave 124                            | Widen existing roadway                 | 2035            |                 |      |      |      |      |      |      | x    | x    | x    | \$55,486                   |
| CT-RTP11-001   | Caltrans              | <del>SR 65</del> Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 3 | 29.5/32.3 Near Lindsay-from Hermosa Rd to Ave 244                    | Realignment and widen existing roadway | 2034            |                 |      |      |      |      |      |      | x    | x    | x    | \$84,454                   |

**Regionally Significant Projects Listing**

| RTP Project ID         | Jurisdiction / Agency | Facility Name/Rte                                                            | Project Limits                             | Type of Improvement                      | Open to Traffic | Year(s) Modeled |      |      |      |      |      |      |      | Estimated Cost (\$1,000's) |      |      |           |
|------------------------|-----------------------|------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------|-----------------|------|------|------|------|------|------|------|----------------------------|------|------|-----------|
|                        |                       |                                                                              |                                            |                                          |                 | 2022            | 2023 | 2024 | 2025 | 2026 | 2029 | 2031 | 2037 |                            | 2042 | 2046 |           |
| TC-RTP18-002           | Tulare Co.            | Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 2 | SR-198 at Spruce Road                      | Roundabout and local street improvements | 2031            |                 |      |      |      |      |      |      | x    | x                          | x    | x    | \$18,513  |
| CTIPS ID:115-0000-0335 | Lindsay               | Lindsay Route 65 and Route 198/245 Operational Improvements Project, Phase 1 | SR 65 at Tulare Avenue                     | Roundabout and local street improvements | 2028            |                 |      |      |      |      |      | x    | x    | x                          | x    | x    | \$24,261  |
| CT-RTP07-008           | Caltrans              | SR 190                                                                       | 13.2/15.0 Porterville - Westwood to Rte 65 | Widen existing roadway                   | 2035            |                 |      |      |      |      |      |      |      | x                          | x    | x    | \$24,117  |
| CT-RTP07-011           | Caltrans              | SR 99                                                                        | SR-99 at Caldwell Avenue                   | Major I/C improvements                   | 2026            |                 |      |      |      | x    | x    | x    | x    | x                          | x    | x    | \$54,600  |
| CT-RTP07-013           | Caltrans              | SR 99                                                                        | SR-99 at Agri Center (Commercial)          | Construct new I/C                        | 2024            |                 |      | x    | x    | x    | x    | x    | x    | x                          | x    | x    | \$66,800  |
| CT-RTP07-014           | Caltrans              | SR 99                                                                        | SR-99 at Paige Ave.                        | Major I/C improvements                   | 2029            |                 |      |      |      |      |      | x    | x    | x                          | x    | x    | \$66,817  |
| CT-RTP07-021           | Caltrans              | SR 198                                                                       | SR-198 at Road 148                         | Construct new I/C                        | 2046            |                 |      |      |      |      |      |      |      |                            |      | x    | \$101,383 |