



**210 North Church St. Suite B.
Visalia, California 93291
Phone (559)623-0450
Fax (559)733-6720
www.tularecog.org**

May 15, 2023

Mr. Kien Le, Office Chief
California Department of Transportation Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Kiranjit Parmar

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 7 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Bagde:

Enclosed for your review and approval is TCAG's Amendment No. 7 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Friday, May 5, 2023. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 7 to the 2023 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings
Attachment 2: Financial Summary Tables
Attachment 3: MPO Fund Type Report
Attachment 4: Tribal Transportation Program TIP 2022
Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans District Local Assistance Engineer
Executive Directors, SJ Valley MPOs

Attachment 1
Summary of Changes Table and
CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 7 (Type 3-Formal Amendment) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	N/A - Projects included in FTIP by reference	FHWA	Tribal Transportation Program Transportation Improvement Program 2022	The Tribal Transportation Program Transportation Improvement Program 2022 is included in the 2023 FTIP by reference (see pages 35 and 120 for projects in the Tule River Reservation). The link to the project list is as follows: https://highways.dot.gov/sites/fhwa.dot.gov/files/docs/federal-Lands/STIP/ITP-STIP-for-California.pdf										
New	215-0000-0792	Visalia	Visalia Transit Preventive Maintenance (Using Toll Credits)	CON	\$0	\$1,650,000	22/23	FTA 5307	\$1,650,000	\$0	\$2,063,000	\$2,063,000	N/A New Project	Adds new FTA 5307 funded project for Visalia City Transit (preventive maintenance)
					\$0	\$413,000	22/23	LTF	\$413,000					
New	215-0000-0793	Visalia	Visalia Transit Travel Training Instruction Program	CON	\$0	\$63,000	22/23	FTA 5310	\$63,000	\$0	\$63,000	\$63,000	N/A (New Project)	Adds new FTA 5310 funded Travel Training program for Visalia Transit (100% federally funded)
New	215-0000-0794	Visalia	Visalia Transit Mobility Management (Green Line Call Center) (Using Toll Credits)	CON	\$0	\$177,000	22/23	FTA 5310	\$177,000	\$0	\$177,000	\$177,000	N/A (New Project)	Adds new FTA 5310 funded Mobility Management project for Visalia City Transit (100% federally funded)
Total									\$2,303,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$1,650,000	\$0	\$0	\$0	\$1,650,000
FTA 5310	\$240,000	\$0	\$0	\$0	\$240,000
LTF	\$413,000	\$0	\$0	\$0	\$413,000
Total	\$2,303,000	\$0	\$0	\$0	\$2,303,000

	Existing/New	Revenue Fund Type	Description of Change	Prior Revenue Amount	Current Revenue Amount	FFY	Net Change	Total Revenue Change	% Change
	REVENUE ONLY:	Existing	CMAQ	Adjust CMAQ apportionment amounts for 2023 FTIP	\$6,285,000	\$6,356,000	22/23	\$71,000	\$296,000
\$6,283,000					\$6,356,000	23/24	\$73,000		
\$6,281,000					\$6,356,000	24/25	\$75,000		
\$6,279,000					\$6,356,000	25/26	\$77,000		
Existing		STBGP	Adjust STBGP apportionment amounts for 2023 FTIP	\$3,125,000	\$3,289,000	22/23	\$164,000	\$1,190,000	10.9%
				\$3,125,000	\$3,467,000	23/24	\$342,000		
				\$3,125,000	\$3,467,000	24/25	\$342,000		
				\$3,125,000	\$3,467,000	25/26	\$342,000		
Total							\$1,486,000		

Sum of Net Change (Revenue Only)					
Fund Type	22/23	23/24	24/25	25/26	Total
CMAQ	\$71,000	\$73,000	\$75,000	\$77,000	\$296,000
STBGP	\$164,000	\$342,000	\$342,000	\$342,000	\$1,190,000
Total	\$235,000	\$415,000	\$417,000	\$419,000	\$1,486,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0792	TITLE (DESCRIPTION): Visalia Transit Preventive Maintenance (In the City of Visalia, Visalia City Transit preventative maintenance activities (2022 RTP, Table F-4.1, page E-11))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL23-200		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/19/2023	GGUTIERR	Amendment - New Project	7	2,063,000		

* FTA Funds -			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE										
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW										
	CON										1,650,000
Total:											1,650,000
* Funding Agency: Federal Highway Administration (FHWA)											

* Local Funds -			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE										
* Fund Type: Local Transportation Funds	RW										
	CON										413,000
Total:											413,000
* Funding Agency: Visalia, City of											

Project Total:			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON										2,063,000
Total:											2,063,000

Comments:
***** Version 1 - 03/19/2023 *****New project for 2023 FTIP.//gg

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0793	TITLE (DESCRIPTION): Visalia Transit Travel Training Instruction Program (Using Toll Credits) (In Visalia, Visalia Transit Travel Training Instruction Program. (2018 RTP, Table F-4, page C-11))	MPO Aprv:
CT PROJECT ID:		MPO ID.: TUL23-201	State Aprv:		
COUNTY: Tulare County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/19/2023	GGUTIERR	Amendment - New Project	7	63,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON		63,000							63,000
	Total:		63,000							63,000

Comments:

***** Version 1 - 03/19/2023 *****New Project for 2023 FTIP.//gg

NEW PROJECT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0794	TITLE (DESCRIPTION): Visalia Transit Mobility Management (Green Line Call Center) (Using Toll Credits) (In Visalia, Transit Mobility Management (Green Line Call Center). (2018 RTP, Table F-4, page C-11))	MPO Aprv:
CT PROJECT ID:		MPO ID.: TUL23-202	State Aprv:		
COUNTY: Tulare County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/19/2023	GGUTIERR	Amendment -	7	177,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON		177,000							177,000
	Total:		177,000							177,000

Comments:
***** Version 1 - 03/19/2023 *****

NEW PROJECT

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments (TCAG)
 2023 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	
LOCAL	Sales Tax	\$19,409	\$20,533	\$19,128	\$24,835	\$5,561	\$5,440	\$3,600	\$4,762	\$55,570
	City	\$15,379	\$16,471	\$19,119	\$20,442	\$3,600	\$3,607	\$3,600	\$4,330	\$44,850
	County	\$4,030	\$4,062	\$9	\$4,393	\$1,961	\$1,833		\$432	\$10,720
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,064	\$1,872	\$27,300	\$23,954	-\$4,699	-\$1,862	-\$3,725	-\$4,067	\$19,897	
Local Total	\$22,473	\$22,405	\$46,428	\$48,789	\$862	\$3,578	-\$125	\$695	\$75,467	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$24,173	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$20,384	\$22,689	\$150,131
Other (See Appendix 2)										
Regional Total	\$24,173	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$20,384	\$22,689	\$150,131	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$73,351	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141	\$14,141	\$14,141	\$107,177
	SHOPP	\$73,351	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141	\$14,141	\$14,141	\$107,177
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Active Transportation Program (ATP) ¹	\$8,306	\$8,581		\$2,205	\$1,987	\$1,987		\$14,571	\$27,344	
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$2,380	\$2,510	\$805	\$11,762	\$2,125	\$159		\$2,864	\$17,295	
Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844							\$3,844	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 2)										
Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	
State Total	\$94,481	\$94,886	\$61,862	\$75,024	\$18,253	\$16,287	\$17,435	\$17,435	\$203,632	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,500	\$9,000	\$6,500	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$29,350
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$240							\$240
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus		\$600							\$600
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$8,420	\$11,760	\$8,420	\$9,270	\$8,420	\$8,420	\$8,420	\$8,420	\$37,870	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,285	\$6,356	\$6,283	\$6,356	\$6,281	\$6,356	\$6,279	\$6,356	\$25,424
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$4,048	\$6,645	\$421				\$6,645
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,125	\$3,289	\$3,125	\$3,467	\$3,125	\$3,467	\$3,125	\$3,467	\$13,690	
Tribal Transportation Program										
Other (see Appendix 5)	\$3,000	\$3,000	\$1,028	\$2,239					\$5,239	
Federal Highway Total	\$12,410	\$12,645	\$14,484	\$18,707	\$9,827	\$9,823	\$9,404	\$9,823	\$59,998	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$20,830	\$24,405	\$22,904	\$27,977	\$18,247	\$18,243	\$17,824	\$18,243	\$88,868	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$161,957	\$165,859	\$204,755	\$225,351	\$67,080	\$67,826	\$38,083	\$59,062	\$518,098

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tulare County Association of Governments (TCAG)
 2023 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

Local Other	Appendix 1 - Local Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Transportation Funds	\$6,150	\$6,805	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$23,305	
Local Transportation Funds - Advanced Construction	-\$3,086	-\$4,853	\$7,800	\$18,456	-\$10,199	-\$7,362	-\$9,225	-\$9,589	-\$3,488	
Local Other Total	\$3,064	\$1,952	\$27,300	\$23,954	-\$4,699	-\$1,862	-\$3,725	-\$4,087	\$19,817	

Regional Other	Appendix 2 - Regional Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

State Other	Appendix 3 - State Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CRRSAA Program (STIP)	\$2,000	\$2,000	\$972	\$972					\$2,972	
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,900	
State Other Total	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	

Federal Transit Other	Appendix 4 - Federal Transit Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Transit Other Total										

Federal Highway Other	Appendix 5 - Federal Highway Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CRRSAA (Non-STIP)			\$1,028	\$2,238					\$2,238	
2022 Appropriations Earmark	\$3,000	\$3,000							\$3,000	
Federal Highway Other Total	\$3,000	\$3,000	\$1,028	\$2,238					\$5,238	

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Innovative Other	Appendix 7 - Innovative Other									
	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tulare County Association of Governments (TCAG)
 2023 Federal Transportation Improvement Program
 Amendment No. 7
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	
LOCAL	Local Total	\$22,473	\$22,405	\$46,428	\$48,789	\$862	\$3,578	-\$125	\$695	\$75,467
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$24,173	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$20,384	\$22,689	\$150,131
	Other (See Appendix A)									
	Regional Total	\$24,173	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$20,384	\$22,689	\$150,131
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$73,351	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP	\$73,351	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$8,306	\$8,581		\$2,205	\$1,987	\$1,987		\$14,571	\$27,344
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$2,380	\$2,510	\$805	\$11,762	\$2,125	\$159		\$2,864	\$17,295
	Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872
	Other (See Appendix B)									
	State Total	\$94,481	\$94,886	\$61,862	\$75,024	\$18,253	\$16,287		\$17,435	\$203,632
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,500	\$9,000	\$6,500	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$29,350
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$240							\$240
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus		\$600							\$600
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$8,420	\$11,760	\$8,420	\$9,270	\$8,420	\$8,420	\$8,420	\$8,420	\$37,870
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,284	\$6,284	\$6,283	\$6,283	\$6,100	\$6,100	\$6,101	\$6,103	\$24,770
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$4,048	\$6,645	\$421				\$6,645
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,086	\$3,086	\$3,000	\$3,125	\$3,125	\$1,262	\$3,125	\$3,467	\$10,940
	Tribal Transportation Program									
	Other (see Appendix D)	\$3,000	\$3,000	\$1,028	\$2,239					\$5,239
	Federal Highway Total	\$12,370	\$12,370	\$14,359	\$18,292	\$9,646	\$7,362	\$9,226	\$9,570	\$47,594
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$20,790	\$24,130	\$22,779	\$27,562	\$18,066	\$15,782	\$17,646	\$17,990	\$85,464
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$161,917	\$165,584	\$204,630	\$224,936	\$66,899	\$65,365	\$37,905	\$58,809	\$514,694

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments (TCAG)
2023 Federal Transportation Improvement Program
Amendment No. 7
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7	Prior No. 1	Current No. 7		
LOCAL	Local Total										
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	<i>SHOPP</i>										
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹										
	<i>STIP</i>										
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1	\$72		\$73	\$181	\$256	\$178	\$253	\$654
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$39	\$203	\$125	\$342		\$2,205			\$2,750	
	Tribal Transportation Program										
	Other										
	Federal Highway Total	\$40	\$275	\$125	\$415	\$181	\$2,461	\$178	\$253	\$3,404	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$40	\$275	\$125	\$415	\$181	\$2,461	\$178	\$253	\$3,404	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$40	\$275	\$125	\$415	\$181	\$2,461	\$178	\$253	\$3,404	

Attachment 3
MPO Fund Type Report

TCAG
2022 Metropolitan Transportation Improvement Program
By Fund Type From Clone

Tulare County

	Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (ATP)	\$27,727	\$383	\$8,581	\$2,205	\$1,987	\$14,571				\$27,727
BUILD-TIGER Discretionary Grants I	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FT/	\$2,680	\$0	\$670	\$670	\$670	\$670				\$2,680
City Funds Fund Total	\$50,220	\$5,370	\$16,471	\$20,442	\$3,607	\$4,330		\$1,332	\$480	\$48,408
Congestion Mitigation Fund Total	\$34,270	\$0	\$6,284	\$6,283	\$6,100	\$6,103	\$9,500	\$1,636	\$1,636	\$30,998
Coronavirus Response and Relief Su	\$2,239	\$0		\$2,239						\$2,239
County Funds Fund Total	\$18,861	\$2,098	\$4,062	\$4,393	\$1,833	\$432	\$6,043	\$1,675		\$17,186
COVID Relief Funds - STIP Fund Tot	\$2,972	\$0	\$2,000	\$972				\$2,000		\$972
FTA 5310 Elderly & Disabilities Fund	\$240	\$0	\$240							\$240
FTA 5311 - Non Urbanized Fund Tot:	\$5,000	\$0	\$1,250	\$1,250	\$1,250	\$1,250				\$5,000
FTA5307 - Urbanized Area Formula f	\$29,350	\$0	\$9,000	\$7,350	\$6,500	\$6,500				\$29,350
Future Funds Fund Total	\$213,200	\$0					\$213,200		\$29,200	\$184,000
Highway Bridge Program Fund Total	\$85,117	\$27,046	\$2,510	\$11,762	\$159	\$2,864	\$40,776	\$3,019	\$40	\$82,058
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$7,174	\$529		\$6,645						\$7,174
Intercity Bus - 5311-F Fund Total	\$600	\$0	\$600							\$600
Local Partnership Program - Competi	\$9,000	\$9,000								\$9,000
Local Transportation Funds Fund Tot	\$23,592	\$287	\$6,805	\$5,500	\$5,500	\$5,500				\$23,592
Local Transportation Funds - Advanc	\$-3,086	\$2,247	\$-4,933	\$18,454	\$-7,362	\$-9,567	\$-1,925			\$-3,086
Private Funds Fund Total	\$9,500	\$9,500						\$1,500	\$8,000	
Regional Sales Tax Fund Total	\$201,882	\$35,751	\$24,163	\$73,561	\$29,718	\$22,689	\$16,000	\$15,366	\$22,799	\$163,717
Road Repair and Accountability Act c	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
SHOPP Advance Construction (AC) f	\$144,614	\$35,437	\$73,351	\$19,685	\$14,141		\$2,000	\$1,400	\$600	\$142,614
State Route 99 Corridor Fund Total	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tot	\$48,350	\$32,350	\$4,600	\$9,500			\$1,900	\$21,950	\$10,100	\$16,300
STP Local Fund Total	\$12,865	\$0	\$3,086	\$3,125	\$1,262	\$3,467	\$1,925		\$6,654	\$6,211
Total Programmed for all Funds:	\$986,053	\$181,940	\$165,584	\$224,936	\$65,365	\$58,809	\$289,419	\$51,948	\$83,896	\$850,209

Attachment 4

Tribal Transportation Program Transportation Improvement Program 2022

(pages with projects in the Tule River Reservation)



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = J-**-***
 program_class_code = 6V1
 CSTIP Type = TIP



Entity Name J51553 - TULE RIVER INDIAN TRIBE
 Program Class Code 6V1
 CSTIP Type TIP Fiscal Year 2022
 FHWA Approved Date 30-AUG-22 Funding Amount 455,770

FIRST PAGE FOR CSTIP

State 06 - California
 Location J51553 - Tule River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
PCAS	J51EQ553	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tule River Equipment Acquisition (RM)	CONS	0	0	0	0	0	0
County	107 - Tulare	CE	39,513	39,513	39,513	39,513	39,513	197,565
Project Type	RDMAINT	Z	0	0	0	0	0	0
Work Type	T1	Total	39,513	39,513	39,513	39,513	39,513	197,565
PCAS	J51RM553	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tule River Road maintenance	CONS	0	0	0	0	0	0
County	107 - Tulare	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	271,257	271,257	271,257	271,257	271,257	1,356,285
Work Type	RM	Total	271,257	271,257	271,257	271,257	271,257	1,356,285
PCAS	J51TP553	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tule River TTP Mgmt & Planning	CONS	0	0	0	0	0	0
County	107 - Tulare	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	125,000	125,000	125,000	125,000	125,000	625,000
Work Type	P9	Total	125,000	125,000	125,000	125,000	125,000	625,000
PCAS	J51TR553	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tule River Transit	CONS	0	0	0	0	0	0
County	107 - Tulare	CE	20,000	20,000	20,000	20,000	20,000	100,000
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T4	Total	20,000	20,000	20,000	20,000	20,000	100,000
Location Subtotal			455,770	455,770	455,770	455,770	455,770	2,278,850
State Subtotal			455,770	455,770	455,770	455,770	455,770	2,278,850
CSTIP Subtotal			455,770	455,770	455,770	455,770	455,770	2,278,850



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = J-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name J51553 - TULE RIVER INDIAN TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2022
 FHWA Approved Date 30-AUG-22 Funding Amount 37,991

FIRST PAGE FOR CSTIP

State 06 - California Projects on the CSTIP with this state are listed and subtotaled in this section
 Location J51553 - Tule River Covers that part of the reservation within the current state.

			FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
PCAS	J51RM553	Phase						
Class	O	PE	0	0	0	0	0	0
Name	Tule River Road maintenance	CONS	0	0	0	0	0	0
County	107 - Tulare	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	37,991	0	0	0	0	37,991
Work Type	RM	Total	37,991	0	0	0	0	37,991
Location Subtotal			37,991	0	0	0	0	37,991
State Subtotal			37,991	0	0	0	0	37,991
CSTIP Subtotal			37,991	0	0	0	0	37,991

Attachment)
Proof of Website Posting

Projects in the FTIP include highway and bridge facilities and improvements, transit, bus facilities, signal synchronization, intersection improvements, and bicycle and pedestrian projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecog.ca.gov.

2023 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on August 15, 2022. Final approval of the FTIP by FHWA and FTA is anticipated to occur in mid-December 2022.

- [2023 Federal Transportation Improvement Program](#)
- [2023 FTIP Air Quality Conformity Analysis](#)
- [2023 FTIP Grouped Project Listings](#)

Amendments

- [Amendment No. 1 \(Type 3-Formal\)](#)
- [Amendment No. 2 \(Type 1-A-Mod\)](#)
- [Amendment No. 3 \(Type 1-A-Mod\)](#)
- [Amendment No. 4 \(Type 1-A-Mod\)](#)
- [Amendment No. 5 \(Type 1-A-Mod\)](#)
- [Amendment No. 6 \(Type 1-A-Mod\)](#)
- [Amendment No. 7 \(Type 3-Formal\) \(Available for Public Review from 4/21/23 to 5/5/23\)](#)
- [Amendment No. 8 \(Type 1-A-Mod\)](#)

2021 Federal Transportation Improvement Program

The 2021 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on February 22, 2021. State approval was received on April 1, 2021 and federal approval was received on April 16, 2021.

Website posting during 14-day public review period. 