

210 North Church St. Suite B. Visalia, California 93291 Phone (559)623-0450 Fax (559)733-6720 www.tularecog.org

May 27, 2021

Mr. Muhaned Aljabiry, Office Chief California Department of Transportation Programming, MS 82 Office of Federal Transportation Management Program P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 4 to the 2021 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 4 to the 2021 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed Wednesday, May 26, 2021. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 4 to the 2021 FTIP. State and federal approval is required.

No public comments were received.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at www.tularecog.org. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of

### Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

### Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings

Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Grouped Project Listings

Attachment 5: Federal Lands Highways Program Project Lists

Attachment 6: Proof of Website Posting

### cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans District Local Assistance Engineer
Executive Directors, SJ Valley MPOs

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of

# Attachment 1 Summary of Changes Table and CTIPS Project Listings

## Summary of Changes TCAG 2021 FTIP Amendment No. 4 (Type 3 - Formal Amendment) (Dollars rounded to thousands)

Existing	CTIPS ID	Implementing	Project Title	Phase	Prior	Current	FFY	Financial Table Fund Source	Net Change	Prior Total Project	Current Total	Total Project	% Change	Comments
/ New	CIIF3 ID	Agency	Hojechille	riuse	CTIPS Amt.	CTIPS Amt.	rr i	Category	Nei Change	Cost	Project Cost	Cost Change	∕₀ Change	Comments
New	N/A - Projects included in FTIP by reference	FHWA	Federal Lands Highways Program Projects	•WFL TIP: https:/	/highways.dot.g	ov/federal-lands	/programs-plan				ncluded in the 21	021 FTIP by refere	ence. The links to	the project lists are as follows:
New	215-0000-0780	Various	Grouped Projects for Reconstruction or renovation of transit buildings and structures	CON	\$0	\$3,460,000	20/21	FTA 5307	\$3,460,000	\$0	\$4,325,000	\$4,325,000	N/A	New Group List for 2021 FTIP
IVEW	213-0000-0760	valious	(using toll credits)	CON	\$0	\$865,000	20/21	LTF	\$865,000	Ψ	ψ+,020,000	φ4,020,000	(New Project)	New Gloup List for 2021 Fill
	015 0000 0770	We do	Grouped Projects for purchase of office, shop, and operating	0011	\$0	\$420,000	20/21	FTA 5307	\$420,000	\$0	\$525,000	\$525,000	N/A	No. Co. William 2001 FTID
New	215-0000-0779	Various	equipment for existing facilities (using toll credits)	CON	\$0	\$105,000	20/21	LTF	\$105,000	ŞU	\$323,000	\$525,000	(New Project)	New Group List for 2021 FTIP
					\$0	\$460,000	21/22	CMAQ	\$460,000					
New	215-0000-0781	Various	Grouped Project for Intersection	CON	\$0	\$65,000	21/22	Regional Measure	\$65,000	\$0	\$2,095,000	\$2,095,000	N/A	New Group List for 2021 FTIP
New	215-0000-0781	Various	Signalization (using toll credits)	CON	\$0	\$1,367,000	22/23	CMAQ	\$1,367,000	φυ	\$2,073,000	\$2,095,000	(New Project)	New Group List for 2021 File
					\$0	\$203,000	22/23	Regional Measure	\$203,000					
				PE	\$0	\$536,000	21/22	Regional Measure	\$536,000					
			State Route 245 and Cajon Avenue	R/W	\$0	\$183,000	21/22	Regional Measure	\$183,000				N/A	
New	215-0000-0782	Woodlake	Roundabout Project		\$0	\$3,000,000	23/24	CMAQ	\$3,000,000	\$0	\$4,551,000	\$4,551,000	(New Project)	New Project for 2021 FTIP
				CON	\$0	\$832,000	23/24	Local City Funds	\$832,000					
•	•	•		•	•			Total	\$11,496,000	j				

Summary of Ne	t Programm	ing Increas	ses and De	creases (by	y FFY)
Fund Type	20/21	21/22	22/23	23/24	Total
CMAQ	\$0	\$460,000	\$1,367,000	\$3,000,000	\$4,827,000
FTA 5307	\$3,880,000	\$0	\$0	\$0	\$3,880,000
Local City Funds	\$0	\$0	\$0	\$832,000	\$832,000
LTF	\$970,000	\$0	\$0	\$0	\$970,000
Regional Measure	\$0	\$784,000	\$203,000	\$0	\$987,000
Total	\$4,850,000	\$1,244,000	\$1,570,000	\$3,832,000	\$11,496,000

	Re	evenue Only	/		
Fund Type	20/21	21/22	22/23	23/24	Total
CRRSAA (Non-STIP)	\$0	\$0	\$0	\$2,149,000	\$2,149,000
CRRSAA (STIP)	\$0	\$0	\$0	\$2,972,000	\$2,972,000
Total	\$0	\$0	\$0	\$5,121,000	\$5,121,000

### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Transit System

					Tr	ansit Sys	tem						
DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS II 215-000 MPO ID. TUL21-2 PM:	0-0780 .:	TITLE (DESCRIF Grouped Project transit buildings a (Various agencie are consistent wi and Table 3 cate transit buildings a storage and mair and ancillary stru RTP Table F-14)	s for Reconstruction and structures ( se throughout Tu ith 40 CFR Part egories - Recons and structures ( intenance facilitie uctures). Non-ca	Using Toll Culare County 93.126 Exectruction or le.g., rail or less, stations,	Credits) y . Projects empt Tables 2 renovation of bus buildings, terminals,		orv: Aprv: BLE II or III	EXEMPT CA		
IMPLEMENTING AC					PHONE: (559	623-0450			EMAIL:	: ewright@tu	ılarecag.ca.g	lov	
PROJECT VERSION  Version Status  1 Active	s <u>Date</u>		<u>U</u> p	s Shaded) odated By GUTIERR	Change Reasor Amendment - N	-		Amend	No. 4		Dollars in wh Prog Con 4,325,000	Prog RW	<u>PE</u>
* FTA Funds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2  * Fund Type: FTA530 Program  * Funding Agency: Fe (FHWA)				PE RW CON Total:		3,460,000 3,460,000							3,460,000 3,460,000
* Local Funds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2  * Fund Type: Local Tr  * Funding Agency: Va	•		i	PE RW CON Total:		865,000 865,000							865,000 865,000
				Total.									
Project Total:				PE RW CON	PRIOR	<u>20-21</u> 4,325,000	<u>21-22</u>	22-23	23-24	<u>24-25</u>	<u>25-26</u>	BEYOND	TOTAL 4,325,000
				Total:		4,325,000							4,325,000

 $<sup>\</sup>frac{Comments:}{********} \ Version \ 1 - 05/11/2021 \ *********Amendment \ No. \ 4 \ (Type \ 3). \ New \ group \ list for \ 2021 \ FTIP.//gg$ 

### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Transit System

						Ira	ansit Sys	stem						
DIST: 06 CT PROJECT I COUNTY: Tulare County	ID:	PNO: OUTE:	EA:	CTIPS ID 215-0000 MPO ID.: TUL15-2' PM:	-0779	TITLE (DESCRIPT Grouped Projects operating equipme Credits) (Various a Projects are consi- Tables 2 and 3 cat operating equipme Table F-14))	for purchase of ent for existing agencies throu stent with 40 ( tegories - Purc	facilities (Uighout Tulai OFR Part 93 Chase of offi	Jsing Toll re County. 3.126 Exempt ice, shop, and		rv: Aprv: BLE II or III E	EXEMPT CAT ent for existinç		
IMPLEMENTIN PROJECT MAI				jencies		PHONE: (559)	623-0450			EMAIL:	ewright@tul	arecag.ca.go	v	
PROJECT VER	RSION HIS	STORY (	Printed	l Version is	Shaded)						(E	Dollars in who	ile)	
<u>Version</u>	Status	Date		<u>Up</u>	dated By	Change Reason			Amend	No.		Prog Con	Prog RW	<u>PE</u>
1 /	Active	05/11/	2021	GG	GUTIERR	Amendment - Ne	w Project			4		525,000		
* FTA Funds -  * Fund Source 1	of 2				PE RW	PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Type: FT Program	A5307 - L	Jrbanized	d Area	Formula	CON		420,000							420,000
* Funding Agenc (FHWA)	cy: Federa	al Highwa	ay Adm	inistration	Total:		420,000							420,000
* Local Funds -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2	of 2				PE									
* Fund Type: Lo	cal Trans	oortation	Funds		RW CON		105,000							105,000
* Funding Agend	cy: Variou	s Agenci	es		Total:		105,000	,		,	,	,		105,000
Project Total:					PE RW	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
					CON		525,000							525,000
					Total:		525,000							525,000
							,							,

Comments:
\*\*\*\*\*\*\*\*\*\* Version 1 - 05/11/2021 \*\*\*\*\*\*\*\*\*Amendment No. 4 (Type 3). New project for 2021 FTIP./gg

## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

# CMAQ - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TO PRIOR Quality Special Selection Mitigation CON 460,000 1,367,000 1,367,000 1,827    * Funding Agency: Various Agencies Total: PE RW Fund Type: Regional Sales Tax CON 65,000 203,						LUC	ai migniv	vay Sysi	em					
TOTIC cells (Various agencies throughout Tulare County Projects (2018 RTP, Table F-6, page C-14))  Tulare County: Tulare County: Tulare County: ROUTE: PM:  PM:  ROUTE: PM: ROUTE: PM:  ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PM: ROUTE: PROJECT VERSION HISTORY (Printed Version is Shaded) PPROJECT VERSION HISTORY (Printed Version is Shaded) PROJECT VERSION HISTOR		PPNO:	EA:					section signaliz	ration (Using	MPO Apr	v:			
COUNTY: ROUTE: PM: County ROUTE: PM: County Projects are consistent with 40 CHX Part 93.126 Federal Aprv: Exempt Table 5-6, page C-14) Federal Aprv: Exempt Table 5-6, page C-14) Federal Aprv: Frod Scale County Projects (2018 RTP, Table F-6, page C-14) Federal Aprv: Frod Type: Congestion Signalization Projects.   MPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: Elizabeth Forte PHONE: (559) 623-0450						Toll Credits) (\	/arious ager	cies througho	ut Tulare	State Apr	v:			
Projects (2018 RTP, Table F-6, page C-14)    EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.     EPA TABLE II or III EXEMPT CATEGORY INTERSECTION EXAMILED INTERSECTION II EXEMPT CATEGORY INTERSECTION INTERSECTION INTERSECTION INTERSECTION II EXEMPT CATEGORY INTERSECTION INTERSECTION INTERSECTION INTERSECTION INTERSECTION II EXEMPT CATEGORY INTERSECTION IN	OTTROJECTID.									Federal A	prv:			
MPLEMENTING AGENCY: Various Agencies   PHONE: (559) 623-0450   EMAIL: ewright@tularecag.ca.gov		ROUTE:		PM:										
MPLEMENTING AGENCY: Various Agencies   PHONE: (559) 623-0450   EMAIL: ewright@tularecag.ca.gov	Tulare County									EPA TAB	LE II or III E	EXEMPT CA	TEGORY	
PROJECT MANAGER: Elizabeth Forte         PHONE: (559) 623-0450         EMAIL: ewright @tularecag.ca.gov           PROJECT VERSION HISTORY (Printed Version is Shaded)         (Dollars in whole)           Version         Status         Date         Updated By         Change Reason         Amend No.         Prog Con         Prog RW         1           * CMAQ -         DRIOR         20-21         21-22         22-23         23-24         24-25         25-26         BEYOND         TC           * Fund Source 1 of 2         PE         RW         **										Intersection	on signaliza	tion projects		
PROJECT VERSION HISTORY (Printed Version is Shaded)         Change Reason         Amend No.         Prog Con.         Prog Con.         Prog RW         F.           1         Active         05/11/2021         GGUTIERR         Amendment - New Project         4         2,095,000         FOR RW         1           * CMAQ -         PE         PRIOR         20-21         21-22         22-23         23-24         24-25         25-26         BEYOND         TC           * Fund Source 1 of 2         PE         RW         RW         *				encies										
Version         Status         Date         Updated By 1         Change Reason         Amend No.         Prog Con         Prog RW         Freq RW           * CMAQ -         PRIOR         20-21         21-22         22-23         23-24         24-25         25-26         BEYOND         TC           * Fund Source 1 of 2         PE         RW         **         *	PROJECT MANAG	ER: Elizabet	h Forte			PHONE: (5	59) 623-	0450		EMAIL: 6	ewright@tul	arecag.ca.go	OV	
** CMAQ - ** Fund Source 1 of 2 PE RW ** Fund Type: Congestion Mitigation CON 460,000 1,367,000 1,827 ** Fund gagency: Various Agencies Total: PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TC ** Fund Source 2 of 2 PE RW CON 65,000 203,000 266 PEYOND TC ** Fund Type: Regional Sales Tax CON 65,000 203,000 203,000 266 PEYOND TOTAL: PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL: PRIOR 20-21 21-22 22-23 23-24 24	PROJECT VERSIO	N HISTORY	(Printed	Version is	s Shaded)						(E	Dollars in who	ole)	
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* Fund Source 1 of 2 RW  * Fund Type: Congestion Mitigation CON 460,000 1,367,000 1,827  * Funding Agency: Various Agencies Total: 460,000 1,367,000 1,827  * Regional -  * Fund Source 2 of 2 PE  * Fund Source 2 of 2 RW  * Fund Type: Regional Sales Tax  * CON 65,000 203,000 266  * Funding Agency: Tulare County Association of Governments  * PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TO  * PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TO  * PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TO  * PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TO  * PE  * RW  * CON 525,000 1,570,000 2,095,005	1 Activ	re 05/11	/2021	G	GUTIERR	Amendment -	New Projec	t		4	:	2,095,000		
* Fund Source 1 of 2	* CMAO -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	REYOND	TOTAL
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*Regional -  *Fund Source 2 of 2  *Fund Type: Regional Sales Tax  *CON  *Funding Agency: Tulare County Association of Governments  *PRIOR  *PRIOR  *20-21  *21-22  *22-23  *23-24  *24-25  *25-26  *BEYOND  *TO  *CON  *65,000  *203,000  *203,000  *266  *Fopict Total:  *PRIOR  *PRIOR  *20-21  *21-22  *22-23  *23-24  *24-25  *25-26  *BEYOND  *TO  *PE  RW  CON  *PE  RW  CON  *S25,000  *1,570,000  *2,095	* Fund Type: Conge	stion Mitigation	n					460,000	1,367,000					1,827,000
* Fund Source 2 of 2  * Fund Type: Regional Sales Tax  * Funding Agency: Tulare County Association of Governments  Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PERIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21-22 21	* Funding Agency: V	arious Agend	ies		Total:			460,000	1,367,000					1,827,000
*Fund Type: Regional Sales Tax  *CON  *Funding Agency: Tulare County Association of Governments  *Project Total:  PRIOR  PRIOR  20-21  21-22  22-23  23-24  24-25  25-26  BEYOND  TOTO  PE  RW  CON  525,000  1,570,000  208,000  20	* Regional -					PRIOR	20-21	21-22	22-23	23-24	24-25	<u>25-26</u>	BEYOND	TOTAL
*Fund Type: Regional Sales Tax  CON  *Funding Agency: Tulare County Association of Governments  Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 25-20 1,570,000 2,095,	* Fund Source 2 of 2				PE									
*Funding Agency: Tulare County Association of Governments  Total:  Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PE RW CON 525,000 1,570,000 203,000 2668					RW									
Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PE RW CON 525,000 1,570,000 2,095,	* Fund Type: Region	al Sales Tax			CON			65,000	203,000					268,000
PE RW CON 525,000 1,570,000 2,095,		ulare County	Associa	tion of	Total:			65,000	203,000					268,000
RW CON 525,000 1,570,000 2,095,	Project Total:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
CON 525,000 1,570,000 2,095,					PE									
					RW									
Total: 525,000 1,570,000 2,095,					CON			525,000	1,570,000					2,095,000
					Total:		_	525,000	1,570,000					2,095,000

 $<sup>\</sup>underline{\text{Comments:}}\\ \underline{\text{*********}} \text{ Version 1 - 05/11/2021 ********} \text{Amendment No. 4 (Type 3). New group list for 2021 FTIP.//gg}$ 

### **Tulare County Association of Governments - Federal Transportation Improvement Program** (Dollars in Whole) Local Highway System

State Route 245 and Cajon Avenue Roundabout (of the County Association of Total:   State April   S						Loca	al High	way Sys	stem					
City of Woodlake at the intersection of State Route 245   City of Woodlake at the intersection of State Route 245   City of Woodlake, City of CA	DIST:	PPNO:	EA							MPO Ap	rv:			
Activation   County											rv:			
COUNTY: ROUTE: PM: CIVER COUNTY: ROUTE: PM: CA	CT PROJECT ID	D:				and Cajon Ave	enue; constr	uct new roun			Aprv:			
CA	COUNTY:	ROUTE	:	PM:		RIP, Table F-	6, page C-1	4))						
MPLEMENTING AGENCY: Woodlake, City of PROJECT MANAGER: Ramon Lara	Tulare County									EPA TAE	BLE II or III	I EXEMPT CA	TEGORY	
PROJECT MANAGER: Ramon Lara  PHONE: (559) 564-8055  EMAIL: rlara@ci.woodlake.ca.us  PROJECT VERSION HISTORY (Printed Version is Shaded)  Version Status Date Updated By Change Reason Amend No. Prog Con Prog RW PE  I Active 05/11/2021 GGUTIERR Amendment - New Project 4 3,832,000 183,000 536,000  CMAQ - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  Fund Source 1 of 2 PE  Fund Type: Congestion Mitigation CON  Funding Agency: Tulare County Association of overnments  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  Regional - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR Source 2 of 2 PE 536,000  Funding Agency: Tulare County Association of overnments  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 383,000 832,000 832,000  Funding Agency: Tulare County Association of overnments  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 383,000 832,000 832,000  Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PRIOR 383,000 832,000  PRIOR 383,000 832,000  RW 183,000  RW 183,00										Intersect	ion channe	elization proje	cts.	
PROJECT VERSION HISTORY (Printed Version is Shaded)   Change Reason   Amend No.   Prog Con   Prog RW   PE				e, City of		DHONE. /F	EO) EC4	9055		EMAIL.	rloro@oi.u	voodloko oo w	_	
Version   Status   Date   Updated By   Change Reason   Amend No.   Prog Co.   Prog RW   PE	PROJECT WAN	AGER. Raillo	Laia			PHONE. (5	59) 564	-0000		EIVIAIL.	nara@ci.v	voodiake.ca.u	5	
Active   OS/11/2021   GGUTIERR   Amendment - New Project   4   3,832,000   183,000   536,000	PROJECT VERS	SION HISTOR	Y (Printe	d Versio	n is Shaded)							(Dollars in wh	ole)	
CMAQ - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL Fund Source 1 of 2 PE RW CON 3,000,000 3,000,000 Funding Agency: Tulare County Association of overnments  Regional - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL Fund Source 2 of 2 PE 536,000 536,000 Funding Agency: Tulare County Association of overnments  Fund Source 2 of 2 PE 536,000 5382,000 Fund Type: Regional Sales Tax CON 832,000 832,000 Funding Agency: Tulare County Association of overnments  Fund Source 2 of 2 PE 536,000 719,000 832,000 Fund Type: Regional Sales Tax CON 832,000 719,000 832,000 Fund Type: Regional Sales Tax CON 832,000 719,000 832,000 Fund Type: Regional Sales Tax CON 832,000 832,000 832,000 Fund Type: Tulare County Association of Total: 719,000 832,000 719,000 832,000 Fund Type: Regional Sales Tax CON 832,000 832,000 832,000 832,000 Fund Type: Regional Sales Tax CON 832,000 832,000 832,000 832,000 832,000 Fund Type: Regional Sales Tax CON 832,000 83	Version St	tatus Dat	<u>e</u>		Updated By	Change Reas	son		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
Fund Source 1 of 2 Fund Type: Congestion Mitigation CON Funding Agency: Tulare County Association of overnments  PE  Regional - Fund Source 2 of 2 Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PE  Regional - Fund Source 2 of 2 Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PRIOR Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PRIOR Funding Agency: Tulare County Association of overnments  PRIOR Funding Agency: Tulare County Association of Total:  PRIOR Funding Agency: Tulare	1 A	ctive 05/	1/2021		GGUTIERR	Amendment -	New Project	ct		4		3,832,000	183,000	536,000
Fund Source 1 of 2 Fund Type: Congestion Mitigation CON Funding Agency: Tulare County Association of overnments  PE  Regional - Fund Source 2 of 2 Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PE  Regional - Fund Source 2 of 2 Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PRIOR Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PRIOR Funding Agency: Tulare County Association of overnments  PRIOR Funding Agency: Tulare County Association of Total:  PRIOR Funding Agency: Tulare														
Fund Type: Congestion Mitigation CON 3,000,000 3,000,000 3,000,000 3,000,000	CMAQ -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Funding Agency: Tulare County Association of overnments  CON Funding Agency: Tulare County Association of overnments  Regional - Fund Source 2 of 2 Fund Type: Regional Sales Tax Fund Type: Regional Sales Tax Funding Agency: Tulare County Association of overnments  PRIOR Funding Agency: Tulare County Association of overnments  Funding Agency: Tulare County Association of overnments  Total:  719,000 832,000 8	Fund Source 1 of	of 2												
CON   3,000,000	Fund Type: Con	gestion Mitigat	ion											
Regional - PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL Fund Source 2 of 2 PE 536,000 S832,000 S832,0	• •				CON					3,000,000				3,000,000
Fund Source 2 of 2 PE 536,000 536,000 Fund Type: Regional Sales Tax CON 832,000 832,000 Funding Agency: Tulare County Association of overnments Project Total:    PRIOR   20-21   21-22   22-23   23-24   24-25   25-26   BEYOND   TOTAL	Funding Agency Governments	: Tulare Count	y Assoc	iation of	Total:					3,000,000				3,000,000
Fund Type: Regional Sales Tax  RW  CON  Total:  PRIOR  PRIOR  PRIOR  183,000  832,000  832,000  832,000  183,000  183,000  183,000  183,000  183,000  183,000  1,551,	Regional -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
Funding Agency: Tulare County Association of overnments  CON  Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PE 536,000  RW 183,000  CON 3,832,000  3,832,000  RW 3832,000  832,000  1,551,00	Fund Source 2 of	of 2			PE			536,000						536,000
CON   832,000   832,000					RW			183,000						183,000
Project Total:  PRIOR 20-21 21-22 22-23 23-24 24-25 25-26 BEYOND TOTAL  PE 536,000  RW 183,000  CON 3,832,000  3,832,000	Fund Type: Reg	lional Sales Ta	X		CON					832,000				832,000
PE 536,000 536,000 RW 183,000 183,000 CON 3,832,000 3,832,000	* Funding Agency Governments	r: Tulare Count	y Assoc	iation of	Total:			719,000		832,000				1,551,000
PE     536,000     536,000       RW     183,000     183,000       CON     3,832,000     3,832,000	Project Total:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
RW 183,000 183,000 CON 3,832,000 3,832,000					PE									536,000
CON 3,832,000 3,832,000					RW									183,000
					CON			•		3,832,000				3,832,000
						-		719,000						
					- 1			-,		, ,				, ,,

Comments:

\*\*\*\*\*\*\*\*\* Version 1 - 05/11/2021 \*\*\*\*\*\*\*\*Amendment No. 4 (Type 3). Adds new project to the 2021 FTIP. Requested by E. Forte.//gg

# Attachment 2 Financial Summary Tables

### TULARE COUNTY ASSOCIATION OF GOVERNMENTS

### 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4

(\$'s in 1,000)

			FY 2021		2022	4 YEAR (FTIP Perio	023	FY 20		
	Funding Source		nendment		dment	Amend		Amendr		TOTAL
		s	Current	Prior	Current	Prior	Current	Prior ETID Advertises	Current	CURRENT
		FTIP Adoption		FTIP Adoption	No. 4	FTIP Adoption	No. 4	FTIP Adoption	No. 4	
	Sales Tax City	\$1,2 \$7		\$8,412	\$5,310 \$5,176	\$5,322 \$5,322	\$5,322 \$5,322	\$18,317 \$18,064	\$19,181 \$18,896	\$31,951 \$30,903
	County		i05 \$629	\$189	\$134	90,322	ØU,322	\$253	\$285	\$1,048
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)  Other Local Funds									
LOCAL	County General Funds									
2	City General Funds									
	Street Taxes and Developer Fees RSTP Exchange funds									
	Transit									
	Transit Fares									
	Other (See Appendix 1)	\$11,8			\$6,842	\$5,076	\$5,726	\$5,076	\$5,076	\$27,123
	Local Total	\$13,1	01 \$11,617	\$15,074	\$12,152	\$10,398	\$11,048	\$23,393	\$24,257	\$59,074
	Tolls									
, AL	Bridge Corridor		+	+						
REGIONAL	Regional Sales Tax	\$4,3	\$5,130	\$29,970	\$29,903	\$18,319	\$19,365	\$84,681	\$84,885	\$139,283
문	Other (See Appendix 2)									
	Regional Total	\$4,3			\$29,903	\$18,319	\$19,365	\$84,681	\$84,885	\$139,283
	State Highway Operations and Protection Program (SHOPP) 1	\$78,2			\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$234,565
	SHOPP SHOPP Prior	\$71,2	148 \$71,248	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$227,612
	State Minor Program	\$6,9	153 \$6,953							\$6,953
	State Transportation Improvement Program (STIP) 1	\$81,6			\$11,700	\$4,600	\$4,600	\$8,500	\$11,472	\$109,422
	STIP	3 \$81,6	50 \$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$11,472	\$109,422
	STIP Prior State Bond							L		
ш	Proposition 1A (High Speed Passenger Train Bond Program)							Г		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) 1	\$1,2	263 \$1,263	3		\$1,025	\$8,125			\$9,388
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$7,5	566 \$7,111	\$413	\$170	\$165		\$2,177	\$2,420	\$9,701
	Road Repair and Accountability Act of 2017 (SB1)	\$1,3			\$9,000		\$3,774	<del>*=</del> ,	72, 22	\$14,161
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)			\$2,070	\$2,070					\$2,070
	State Total	6470.0	167 6460 649		\$39,937	6400 040	6426 406	620.427	\$33,352	
		\$170,0				\$128,213	\$136,406	\$30,137		\$379,307
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$7,2	269 \$11,388	\$7,269	\$7,269	\$5,076	\$5,076	\$5,076	\$5,076	\$28,809
	5309b - New and Small Starts (Capital Investment Grants)									
E	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	e-	797 \$1,240	\ \						\$1,240
ΑLΤ	5311 - I Official Status for Rular Aleas	91	91,240	<u>'</u>						\$1,240
E	5337 - State of Good Repair Grants									
E	5339 - Bus and Bus Facilities Formula Grants	\$1,2	279 \$2,230	\$880	\$650	\$503	\$503	\$503	\$503	\$3,886
	FTA Transfer from Prior FTIP Other (See Appendix 4)	ę,	570 \$940	1						\$940
	Federal Transit Total	\$9,5			\$7,919	\$5,579	\$5,579	\$5,579	\$5,579	\$34,875
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2 \$5,4			\$6,199		\$6,197	\$6,195	\$6,195	\$24,098
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
>-	GARVEE Bonds Debt Service Payments									
HWAY	Highway Infrastructure Program (HIP)	\$1,	155 \$1,155	5		\$2,101				\$1,155
퇄	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$2,3	345 \$2,278	\$2,717	\$4,678					\$6,956
FEDERAL	National Highway Freight Program (NHFP)			4=,	<u> </u>					**,***
Ë	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		+							
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)		+					+		
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,0	086 \$3,086		\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$12,344
	Other (see Appendix 5)		250	\$16,000	\$16,000		40.7		\$2,149	\$18,149
	Federal Highway Total  Other Federal Delined Administration (see According 6)	\$12,0	056 \$12,026	\$28,002	\$29,963	\$11,384	\$9,283	\$9,281	\$11,430	\$62,702
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
Ħ.	Federal Railroad Administration Total									
	Federal Total	\$21,9	171 \$27,824	\$36,151	\$37,882	\$16,963	\$14,862	\$14,860	\$17,009	\$97,577
		Ψ£ 1,0	¥2.,024	<b>400,101</b>	¥0.,302	¥10,000	¥11,002	<b>V.1,000</b>	<b>,</b>	<del>,</del> <del>,</del> 01, 011
ITIVE ICE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
NNOV,	Innered to Circuit Tetal									
NNOVATIVE FINANCE	Innovative Financing Total									

### Financial Summary Notes:

The State Programs that include both state and federal funds

CMAQ Revenue amount in FFY 2021 differs from the final apportionment amount due to CMAQ repayment to Madera CTC in the amount of \$693k.

Includes CRRSAA (STIP) funds

### **TABLE 1: REVENUE - APPENDICES**

## TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4 (\$\sin 1,000)

			_						
	FY 2	1021	Appendix 1 - I	Local Other 2022	FY 2	0023	FY 20	124	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Transportation Funds (LTF)	\$10,648	\$7,678 \$1,550	\$6,411	\$6,591	\$5,076	\$5,726	\$5,076	\$5,076	\$25,07 \$1,55
Local Transportation Funds - Advance Construction (Local AC) Transportation Development Act (TDA)	\$930 \$251	\$1,550 \$251	\$251	\$251					\$1,50
Local Other Total	\$11,829	\$9,479	\$6,662	\$6,842	\$5,076	\$5,726	\$5,076	\$5,076	\$27,12
			Appendix 2 - Re	egional Other					
Regional Other	FY 2			2022	FY 2		FY 20	)24	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
<u>,                                      </u>			Appendix 3 -						
State Other	FY 2	2021		2022	FY 2	2023	FY 20	)24	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Route 99 Corridor Fund			\$2,070	\$2,070					\$2,07
			***	40.000					
State Other Total			\$2,070	\$2,070					\$2,07
			Appendix 4 - Fede						
Federal Transit Other	FY 2	2021	FY:	2022	FY 2	1023	FY 20	024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Bus and Bus Facilities Discretionary Program (FTA 5339(b)) FTA 5305	\$570	\$570 \$370							\$57 \$37
FTA 5005		4010							***
Federal Transit Other Total	\$570	\$940							\$94
			ppendix 5 - Feder						
Federal Highway Other	FY 2	2021	FY	2022	FY 2	1023	FY 20	024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Program CRRSAA			\$16,000	\$16,000				\$2,149	\$16,00 \$2,14
								.,.	
		,							
E-d-still-base Other E-									
Federal Highway Other Total			\$16,000					\$2,149	\$18,14
				oad Administration					
Federal Railroad Administration Other	FY 2			2022	FY 2		FY 20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									
The state of the s									
		2004	Appendix 7 - Inn	novative Other					
Innovative Other	FY 2			2022	FY 2		FY 20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
				1					
Innovative Other Total									

### **TABLE 2: PROGRAMMED**

### TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4 (\$'s in 1,000)

	N N				4 \	EAR (FTIP Period	1)			
	0	FY	2021	FY 2	2022	FY 2	023	FY 2	2024	
	FUNDING SOURCES  T E	Amen	dment	Amen	dment	Ameno	ment	Amen	dment	TOTAL
	s		Current No. 4	Prior FTIP Adoption	Current No. 4	Prior FTIP Adoption	Current No. 4	Prior FTIP Adoption	Current No. 4	CURRENT
LOCAL	Local Total	\$13,101	\$11,617	\$15,074	\$12,152	\$10,398	\$11,048	\$23,393	\$24,257	\$59,074
	Tolls									
甘	Bridge									
REGIONAL	Corridor Regional Sales Tax	\$4,374	\$5,130	\$29,970	\$29,903	\$18,319	\$19,365	\$84,681	\$84,885	\$139,283
REG	Other (See Appendix A)	ψ4,514	ψ3,130	Ψ29,310	Ψ23,303	ψ10,319	ψ19,505	φ04,001	φ04,003	\$133,203
	Regional Total	\$4,374	\$5,130	\$29,970	\$29,903	\$18,319	\$19,365	\$84,681	\$84,885	\$139,283
	State Highway Operations and Protection Program (SHOPP) 1	\$78,201	\$78,201	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$234,565
	SHOPP	\$71,248	\$71,248	\$16,997	\$16,997	\$119,907	\$119,907	\$19,460	\$19,460	\$227,612
	SHOPP Prior	\$6.953	\$6,953							éc 052
	State Minor Program  State Transportation Improvement Program (STIP) 1	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$6,953 \$106,450
	STIP	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	£4.063	£4.063			£4.005	60 405			en 200
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	\$1,263	\$1,263			\$1,025	\$8,125			\$9,388
	Highway Bridge Program (HBP) 1	\$7,566	\$7,111	\$413	\$170	\$165		\$2,177	\$2,420	\$9,701
	Road Repair and Accountability Act of 2017 (SB1)	\$1,387	\$1,387	\$9,000	\$9,000	\$2,516	\$3,774			\$14,161
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)			\$2,070	\$2,070					\$2,070
	State Total	\$170,067	\$169,612	\$40,180	\$39,937	\$128,213	\$136,406	\$30,137	\$30,380	\$376,335
	5307 - Urbanized Area Formula Grants	\$7,269	\$11,388	\$7,269	\$7,269	\$5,076	\$5,076	\$5,076	\$5,076	\$28,809
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
ISIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
I.RA	5311 - Formula Grants for Rural Areas	\$797	\$1,240							\$1,240
. AL	5311f - Intercity Bus	****	¥1, <u>210</u>							
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
뿐	5339 - Bus and Bus Facilities Formula Grants	\$1,279	\$2,230	\$880	\$650	\$503	\$503	\$503	\$503	\$3,886
	FTA Transfer from Prior FTIP									***
	Other (See Appendix C)	\$570	\$940	20.440	<b>\$7.040</b>	AC 570	<b>A</b> E 570	AC 570	AF 570	\$940
	Federal Transit Total	<b>\$9,915</b> \$3,915		\$8,149 \$4,371	\$7,919 \$5,616	\$5,579 \$2,772	\$5,579 \$4,139	\$5,579	\$5,579 \$5,995	\$34,875 \$21,249
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$3,915	<del>ა</del> ან,499	\$4,371	\$5,010	\$2,112	\$4,139		\$5,995	\$21,245
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
>	GARVEE Bonds Debt Service Payments									
¥	Highway Infrastructure Program (HIP)	\$1,155	\$1,155			\$2,101				\$1,155
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$2,345	\$2,278	\$2,717	\$4,678					\$6,956
RA	National Highway Freight Program (NHFP)	\$2,340	φ2,216	φ2,/11/	\$4,070					\$0,530
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ш	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	64.004	64.004	64 775	64 775	62.000				62.000
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)	\$1,834	\$1,834	\$1,775 \$16,000	\$1,775 \$16,000					\$3,609 \$16,000
	Federal Highway Total	\$9,249	\$10,766		\$28,069		\$4,139		\$5,995	\$48,969
¥	Other Federal Railroad Administration (see Appendix E)									,
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$19,164	\$26,564	\$33,012	\$35,988	\$13,452	\$9,718	\$5,579	\$11,574	\$83,844
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		, ,,,,,	1,	, , , , , ,	, .,	, , , , ,	13233	, ,	
INNOVATIVE	Other (See Appendix F)									
FIN	Innovative Financing Total									
PROGRAM	MED TOTAL	\$206,706	\$212,923	\$118,236	\$117,980	\$170,382	\$176,537	\$143,790	\$151,096	\$658,536
		,,	,,. <b></b>	,,	,,	,	,,-••	, ,	,,.,.,	,

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

### **TABLE 2: PROGRAMMED - APPENDICES**

## TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4

		Ann	(\$'s in 1,000 endix A - Regio						
Parianal Other	FY:			2022	FY 2	1023	FY:	2024	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		Aı	ppendix B - Stat	e Other					
Otata Other	FY			2022	FY 2	1023	FY:	2024	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Route 99 Corridor Fund			\$2,070	\$2,070				00.101.0	\$2,07
State Other Total			\$2,070	\$2,070					\$2,07
		_					•		
			dix C - Federal T						
Federal Transit Other	FY	2021	FY:	2022	FY 2	1023	FY:	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Bus and Bus Facilities Discretionary Program (FTA 5339(b))	\$570	\$570							\$57
FTA 5305		\$370							\$37
Federal Transit Other Total	\$570	\$940							\$940
		Append	ix D - Federal Hi	ahway Othor					
Fodoval III-l Other			IX D - I CUCIAI III	giiway Ouici					
	FY			2022	FY 2	1023	FY:	2024	CURRENT
Federal Highway Other		2021	FY:	2022					CURRENT
Federal Highway Other  BUILD-TIGER Discretionary Program	Prior			2022 Current	FY 2	023 Current	FY :	2024 Current	TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	2022 Current					TOTAL
		2021	FY:	Current \$16,000					**************************************
BUILD-TIGER Discretionary Program	Prior	Current	FY: Prior \$16,000	Current \$16,000	Prior				TOTAL \$16,000
BUILD-TIGER Discretionary Program	Prior	Current  Appendix E - Fe	Prior \$16,000	Current \$16,000 \$16,000 \$16,000 Administration O	Prior	Current	Prior	Current	**TOTAL \$16,000
BUILD-TIGER Discretionary Program	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fe	Prior \$16,000	Current \$16,000 \$16,000 \$16,000 Administration O	Prior	Current	Prior	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total	Prior	Current  Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000	\$16,000 \$16,000 \$16,000	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other	Prior	Appendix E - Fe	Prior \$16,000 \$16,000 \$16,000 \$16,000 Prior FY:	\$16,000 \$16,000 \$16,000 Current \$16,000 Current Current	Prior  ther  FY 2	Current	Prior FY:	Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000 \$16,000 \$16,000  Sederal Railroad / FY: Prior	\$16,000 \$16,000 \$16,000 \$16,000 Current \$16,000  Current  Current  Current	Prior  ther FY 2 Prior	Current  2023  Current	Prior  FY: Prior	Current 2024 Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000 \$16,000 \$16,000 \$16,000 \$16,000  Sederal Railroad / FY: Prior	\$16,000 \$16,000 \$16,000 \$16,000 Current \$16,000  Current  Current  Current	Prior  ther FY 2 Prior	Current  2023  Current	Prior  FY: Prior	Current 2024 Current	\$16,000
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000 \$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000 \$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000 \$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000 \$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000 \$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000  \$16,000  CURRENT TOTAL
BUILD-TIGER Discretionary Program  Federal Highway Other Total  Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  FY: Prior	Appendix E - Fo	Prior \$16,000  \$16,000  \$16,000  \$16,000  \$16,000  Prior  Prior   K F - Innovative FY:	Current \$16,000 \$16,000 \$16,000 \$16,000  Administration Of 2022 Current  Finance Other	Prior  ther FY2 Prior	Current  1023 Current	Prior  FY: Prior	Current 2024 Current	\$16,000  \$16,000  CURRENT TOTAL

### TULARE COUNTY ASSOCIATION OF GOVERNMENTS

### 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 4 (\$'s in 1,000)

					4 Y	EAR (FTIP Pe	eriod)			
		FY 2	021	FY 2		•	2023	FY:	2024	
	FUNDING SOURCES	Amen	dment	Amen	dment		dment		dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
		FTIP Adoption	No. 4	FTIP Adoption	No. 4	FTIP Adoption	No. 4	FTIP Adoption	No. 4	
LOCAL	Local Total									
	Tolls									
AL	Bridge									
NO.	Corridor Regional Sales Tax									
REGIONAL	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1								\$2,972	\$2,972
	STIP								\$2,972	\$2,972
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
v	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total								\$2,972	\$2,972
									φ2,312	φ2,31Z
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
탊	5309c - Bus and Bus Related Grants									
RAN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
ļ ļ	5311 - Formula Grants for Rular Aleas									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
品	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,555	\$8	\$1,828	\$583	\$3,425	\$2,058	\$6,195	\$200	\$2,849
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
≽	GARVEE Bonds Debt Service Payments									
Ä.	Highway Infrastructure Program (HIP)									
말	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
RAL	National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
ш.	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,252	\$1,252	\$1,311	\$1,311	\$86	\$3,086	\$3,086	\$3,086	\$8,735
	Other Federal Highway Total	\$2,807	\$1,260	\$3,139	\$1,894	\$3,511	\$5,144	\$9,281	\$2,149 \$5,435	\$2,149 \$13,733
	Other Federal Railroad Administration	Ψ2,007	ψ1,200	ψ0,103	ψ1,00 <del>4</del>	φυ,στΙ	ψυ, 1 <del>14</del>	Ψ <i>σ</i> , <b>Σ</b> <i>σ</i> Ι	40,700	ψ10,133
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$2,807	\$1,260	\$3,139	\$1,894	\$3,511	\$5,144	\$9,281	\$5,435	\$13,733
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$Z,00 <i>1</i>	φ1,20U	φ3,139	φ1,054	ψ3,311	ψ3, 144	φ <del>3</del> ,201	ψυ,433	ψ13,133
INNOVATIVE	Other									
INN NIE	Innovative Financing Total									
DEVENUE I	PROGRAM TOTAL	\$2,807	\$1,260	\$3,139	\$1,894	\$3,511	\$5,144	\$9,281	\$8,407	\$16,705

# Attachment 3 MPO Fund Type Report

TCAG
2020 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County										
	Total	Prior	20/21	21/22	22/23	23/24	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$1,288	\$0	\$263		\$1,025					\$1,288
Active Transportation Program - SB1 Fu	\$8,100	\$0	\$1,000		\$7,100					\$8,100
BUILD-TIGER Discretionary Grants Fu	\$16,000	\$0		\$16,000						\$16,000
Bus and Bus Facilities Discretionary Pr	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FTA 5	\$3,886	\$0	\$2,230	\$650	\$503	\$503				\$3,886
City Funds Fund Total	\$30,071	\$0	\$1,509	\$5,176	\$5,322	\$18,064		\$1,910	\$5,094	\$23,067
Congestion Mitigation Fund Total	\$30,749	\$0	\$5,499	\$5,616	\$4,139	\$5,995	\$9,500	\$636	\$636	\$29,477
County Funds Fund Total	\$5,623	\$1,722	\$629	\$134		\$285	\$2,853	\$1,500		\$4,123
FTA 5305 Fund Total	\$370	\$0	\$370							\$370
FTA 5311 - Non Urbanized Fund Total	\$1,240	\$0	\$1,240							\$1,240
FTA5307 - Urbanized Area Formula Pro	\$28,809	\$0	\$11,388	\$7,269	\$5,076	\$5,076				\$28,809
Future Funds Fund Total	\$134,000	\$0					\$134,000		\$12,600	\$121,400
Highway Bridge Program Fund Total	\$71,700	\$13,451	\$7,111	\$170		\$2,420	\$48,548	\$1,100	\$70	\$70,530
Highway Infrastructure Program (HIP) F	\$1,155	\$0	\$1,155							\$1,155
Highway Safety Improvement Program F	\$7,855	\$899	\$2,278	\$4,678						\$7,855
Local Transportation Funds Fund Total	\$25,071	\$0	\$7,678	\$6,591	\$5,726	\$5,076				\$25,071
Local Transportation Funds - Advance C	\$0	\$4,750	\$1,550				\$-6,300			
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
Regional Sales Tax Fund Total	\$169,193	\$6,047	\$5,130	\$29,903	\$19,365	\$85,717	\$23,031	\$10,922	\$14,585	\$143,686
Road Repair and Accountability Act of 2	\$14,161	\$0	\$1,387	\$9,000	\$3,774				\$1,387	\$12,774
SHOPP Advance Construction (AC) Fu	\$255,020	\$18,455	\$78,201	\$16,997	\$119,907	\$19,460	\$2,000	\$1,400	\$600	\$253,020
STIP Advance Construction Fund Total	\$130,063	\$23,613	\$81,650	\$11,700	\$4,600	\$8,500		\$26,900	\$16,763	\$86,400
STP Local Fund Total	\$3,609	\$0	\$1,834	\$1,775						\$3,609
State Route 99 Corridor Fund Total	\$2,070	\$0		\$2,070				\$2,070		
TDA Fund Total	\$502	\$0	\$251	\$251						\$502
Total Programmed for all Funds:	\$942,605	\$70,437	\$212,923	\$117,980	\$176,537	\$151,096	\$213,632	\$47,938	\$51,735	\$842,932

# Attachment 4 Grouped Project Listings

### Tulare County Association of Governments (TCAG) 2021 FTIP

## Grouped Projects for Reconstruction or renovation of transit buildings and structures (using toll credits)

(CTIPS ID: 215-0000-0769)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Porterville	Prospect Street Bus Maintenance Facility	Facility improvements to the Prospect Street Bus Maintenance	FTA 5307	\$0	\$1,600	\$0	\$0	\$0	\$2,000
Torrerville	Improvements	Facility	LTF	\$0	\$400	\$0	\$0	\$0	φ2,000
Dorton illo	Transit Center	Improvements to exterior and lobby	FTA 5307	\$0	\$20	\$0	\$0	\$0	¢05
ronerville	erville Improvements	areas of the Porterville Transit Center	LTF	\$0	\$5	\$0	\$0	\$0	\$25
Dorton illo	Renewable Energy - Zero Emission	Improvements to Porterville Transit	FTA 5307	\$0	\$800	\$0	\$0	\$0	¢1,000
Porterville	Infrastructure - Transit Center Improvements	Center	LTF	\$0	\$200	\$0	\$0	\$0	\$1,000
Darkar illa	Renewable Energy - Zero Emission Infrastructure - Corportation Yard Improvements	land of the control o	FTA 5307	\$0	\$1,040	\$0	\$0	\$0	¢1,200
Porterville		Improvements to Corporation Yard	LTF	\$0	\$260	\$0	\$0	\$0	\$1,300

New Group List added to 2021 FTIP on xx/xx/xxxx (Amendment No. 4)

	Programming	Amounts (in	\$1,000's)	
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$3,460	0	0	0
LTF	\$865	0	0	0
Totals	\$4,325	\$0	\$0	\$0

### Tulare County Association of Governments (TCAG) 2021 FTIP

### Grouped Projects for purchase of office, shop, and operating equipment for existing facilities (using toll credits)

(CTIPS ID: 215-0000-0769)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Porterville	Renewable Energy - Zero Emission Infrastructure - Electronic	Purchase of Electronic Fareboxes	FTA 5307	\$0	\$100	\$0	\$0	\$0	\$125
Tonerville	Vehicle Charging Stations (Vans)	(Vans)	LTF	\$0	\$25	\$0	\$0	\$0	Ψ120
Porterville	Renewable Energy - Zero Emission	Purchase of Electronic Fareboxes	FTA 5307	\$0	\$240	\$0	\$0	\$0	\$300
ronerville	Infrastructure - Electronic Fareboxes (Buses)	(Buses)	LTF	\$0	\$60	\$0	\$0	\$0	\$300
Porterville	Renewable Energy - Zero Emission	Purchase of Network Upgrades	FTA 5307	\$0	\$80	\$0	\$0	\$0	\$100
ronerville	Infrastructure - Network Upgrades	ruichase of Network apgrades	LTF	\$0	\$20	\$0	\$0	\$0	\$100
Dorton illa		Purchase of Signal Preemption	FTA 5307	\$0	\$400	\$0	\$0	\$0	<b>\$</b> 500
ronerville		Equipment	LTF	\$0	\$100	\$0	\$0	\$0	\$500

New Group List added to 2021 FTIP on xx/xx/xxxx (Amendment No. 4)

Programming Amounts (in \$1,000's)           Fund Type         20/21         21/22         22/23         23/24           FTA 5307         \$420         \$0         \$0         \$0													
Fund Type	20/21	21/22	22/23	23/24									
FTA 5307	\$420	\$0	\$0	\$0									
LTF	\$105	\$0	\$0	\$0									
Totals	\$525	\$0	\$0	\$0									

### Tulare County Association of Governments (TCAG) 2021 FTIP

### Grouped Projects for Intersection Signalization

(CTIPS ID: 215-0000-0xxx)

	Amounts in \$1,000's											
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost			
City of Visalia	Houston Avenue Traffic	On Houston Avenue between Demaree Street and Giddings Street; install fiber optic	CMAQ	\$0	\$0	\$460	\$0	\$0	\$525			
City of visuila	Signal Interconnect	cable within existing traffic signal conduit.	Regional Measure	\$0	\$0	\$65	\$0	\$0	ψ323			
City of Visalia		On Demaree Street between Campus Avenue and Caldwell Avenue; install fiber	CMAQ	\$0	\$0	\$0	\$485	\$0	\$550			
City of visuid	Signal Interconnect	optic cable within existing traffic signal conduit	Regional Measure	\$0	\$0	\$0	\$65	\$0	<b>4000</b>			
	Burke Street and St. John's Parkway Traffic	At the intersection of Burke Street and St. John's Parkway; installation of traffic signal and connection to signal interconnect	CMAQ	\$0	\$0	\$0	\$660	\$0	\$750			
	Signal	network at Ben Maddox Way and St. John's Parkway	Regional Measure	\$0	\$0	\$0	\$90	\$0	Ψ, 30			
City of Visalia	Ben Maddox Way	On Ben Maddox Way between Goshen Avenue and St. John's Parkway; install fiber	CMAQ	\$0	\$0	\$0	\$152	\$0	\$190			
,	Interconnect	optic cable within existing traffic signal conduit	Regional Measure	\$0	\$0	\$0	\$38	\$0	ψίνο			
	Akers Street Traffic Signal Interconnect	Preparation and implementation of traffic signal coordiantion plans for the signalized intersections of Akers and Hillsdale and	CMAQ	\$0	\$0	\$0	\$70	\$0	\$80			
,	Plan	Akers and Cypress to operate in conjuction with the Caltrans traffic signals at Akers and Mineral King and Akers and Noble Avenue.	Regional Measure	\$0	\$0	\$0	\$10	\$0	фоо			
New Group Lis	st added to 2021 FTIP on	xx/xx/xxxx (Amendment No. 4)				•						

	Programming Amounts (in \$1,000's)													
Fund Type	20/21	21/22	22/23	23/24										
CMAQ	\$0	\$460	\$1,367	\$0										
Regional Measure	\$0	\$65	\$203	\$0										
TOTALS	\$0	\$525	\$1,570	\$0										

# Attachment 5 Federal Lands Highways Program Project Lists



## Transportation Improvement Program (Mid-Year Update) FY 2020 to FY 2023

### Central Federal Lands Highway Division Federal Highway Administration

CA ERFO S BERNARDINO 1N45(2) SANTA ANA			San	San Bernardino	Repair work on 1N45 Santa Ana Road, Phase								
RIVER RD	2020	CA	Bernardino	NF		SPOT	ERFO	\$975,000	Title 23	CFLHD	Active	CA-8	FS-5-PacSW
					Repair of Salt Gulch Bridge on Salt Gulch								
CA FS 1038(1) SALT GULCH BRIDGE	2020	CA	Siskiyou	Klamath NF	Road	BR3R	FS	\$1,410,000	Title 23	CFLHD	Active	CA-1	FS-5-PacSW
CA FTBR FOLSOM SO TRAIL(2) FOLSOM				Folsom and Sly	Rehabilitate and add safety improvements to								
SOUTH TRAIL IMPROVEMENTS PHII	2020	CA	Sacramento	Park Units	South Trail	3R	FTBR	\$1,062,055	Title 23	CFLHD	Active	CA-3	BOR-MP
CA FTBR SENATOR WASH (1) FERGUSON													
ROAD TO IMPERIAL DAM	2020	CA	Imperial	Imperial Dam	Rehabilitation of Senator Wash Road	3R	FTBR	\$1,413,776	Title 23	CFLHD	Active	CA-51	BOR-MP
CA FTNP YOSE 14(7) REPAIRS ON WAWONA													
ROAD	2020	CA	Mariposa	Yosemite NP	Repairs on Wawona Road.	Spot	FTNP	\$2,141,200	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA FTNP/NPS YOSE 500(5)918(1 SOUTHSIDE													
DRIVE & BRIDAL VEIL PKG	2020	CA	Mariposa	Yosemite NP	Southside Drive and Bridal Veil Parking Lot.	BR	FTNP	\$3,000,000	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA NPS SEKI 10(12A) GENERALS HIGHWAY				Sequoia-Kings									
HAZARD TREE REMOVAL	2020	CA	Tulare	Canyon NP	Tree Removal along Generals Highway.	SPOT	NPS	\$720,000	Title 23	CFLHD	Active	CA-23	NPS-PWR
CA NPS YOSE 17(4) & 941(1) TUOLUMNE													
MEADOWS PARKING	2020	CA	Mariposa	Yosemite NP	Rehabilitate Tuolumne Meadows Parking Lot	3R	NPS	\$16,707,296	Title 23	CFLHD	Active	CA-4	NPS-PWR
					Rehabilitate and resurface Avenue 26 (SH 99)								
CA FLAP MAD CR26(1) ET AL AVENUE 26 AND					and and Road 29 towards the Eastman Lake								
ROAD 29	2021	CA	Madera	Eastman Lake	entrance	3R	FLAP	\$21,800,000	Title 23	CFLHD	Active	CA-19	USACE-SP
					Road reconstruction and widening on								
CA FLAP TRI CR502(1)&511(1) RUTH ZENIA					portions of Van Duzen Road (CR 511) totaling								
ROAD AND VAN DUZEN ROAD	2021	CA	Trinity	Six Rivers NF	3.6 miles and Ruth-	4R	FLAP	\$8,200,000	Title 23	CFLHD	Shelved	CA-2	FS-5-PacSW
					3.3 mi. new paving over exist. gravel, 0.5 mi.								
					regravel, 0.1 mi. pave entrance rd., gravel								
CA FTBL DUMONT DUNES (1) DUMONT			San	BLM Barstow	fee station area, culverts & ditches & low						Not		
DUNES ROAD	2021	CA	Bernardino	Field Office		3R	FTBL	\$1,600,000	Title 23	CFLHD	Started	CA-8	BLM-CA
					Remove and replace bridge railing system;			1					
CA FTBR MTN QUARRY BRIDGE BRIDGE					regrade gravel bridge deck & install new								
IMPROVEMENTS	2021	CA	Placer	American River		BR	FTBR	\$506,371	Title 23	CFLHD	Active	CA-4	BOR-MidPac
CA FTBR PONDEROSA BRIDGE(1)					Remove and replace 190 If single span			, , -		_			
PONDEROSA BRIDGE REPLACEMENT	2021	CA	Placer	American River		BR	FTBR	\$3,363,138	Title 23	CFLHD	Active	CA-1	BOR-MidPac
								70,000,00			Not		
CA FTFS 0007(1) FIBREBOARD ROAD	2021	CA	Sierra	Tahoe NF	Pavement rehabilitation	3R	FTFS	\$2,025,000	Title 23	CFLHD	Started	CA-1	FS-5-PacSW
CA FTNP FOPO110(1)GOGA205(1) LONG			0.0.1.0	Golden Gate	Widen and reconstruct Long Avenue and		1	<del>+=,===,===</del>		0. 2	0 tai to a	0.1	
AVENUE & STINSON BEACH PARKING	2021	CA	Marin	NRA	_	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
THE CONTROL OF THE CO	2021	- C/ 1	17101111		The work of this project replaces the		1	ψ3)233)200	THE ES	0. 25	7101170	6, ( 2	11101111
CA FTNP REDW 100(1) CUSHING CREEK BOX					deteriorating Cushing Creek box culvert that								
CULVERT	2021	CA	Del Norte	Redwoods NP		SPOT	FTNP	\$700,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
			20.110110		Rehabilitate Big Oak Flat Road, MP 0 to MP	3. 3.		7,00,000	. 10.0 20	C. LIID	7.136146	3, , , _	
CA FTNP YOSE 13(7) BIG OAK FLAT ROAD	2021	CA	Mariposa	Yosemite NP	1	3R	FTNP	\$15,975,000	Title 23	CFLHD	Active	CA-4	NPS-PWR
CATANI TOSE 15(7) BIG OAKTEAT ROAD	2021	Cit	1410110030	103cmile IVI	Rehabilitate Glacier Point Road, Badger Pass	510	1 1141	713,373,000	1100 23	CILIID	/ (СПУС	C/ C T	141 3 1 4410
CA FTNP YOSE 15(2) GLACIER POINT ROAD	2021	CA	Mariposa	Yosemite NP		3R	FTNP	\$16,234,000	Title 22	CFLHD	Active	CA-4	NPS-PWR
CATTIVI TOSE 13(2) GLACIEN FOINT NOAD	2021	CA	iviai ipusa	103EIIIILE INF	to Glacier Fornt. 10.5 Illiles	J1(	LIINE	710,234,000	TILLE 23	CLLIID	ACTIVE	UA- <del>4</del>	INL D-L AAIV



## Transportation Improvement Program (Mid-Year Update) FY 2020 to FY 2023

### Central Federal Lands Highway Division Federal Highway Administration

				Devils Postpile	Pacanetruct widen and realize 9.2 miles of	1							
CA FLAP 03S11(1) REDS MEADOW ROAD	2022	CA	Mono	NM	Reconstruct, widen, and realign 8.3 miles of Reds Meadow Road.	4R	FLAP	\$23,250,000	Title 23	CFLHD	Active	CA-8	NPS-PWR
								+==,===,==			Not		111011111
CA FLAP SR89(4) FANNY BRIDGE	2022	CA	Placer	LTBMU	Fanny Bridge, Wye RAB, and A-Line	BR	FLAP	\$10,800,000	Title 23	CFLHD	Started	CA-4	FS-5-PacSW
CA FTFW MODO VARIOUS ROUTES ROUTES					, , , , ,								
010, 900, 901, 300	2022	CA	Modoc	Modoc NWR	Pavement Preservation at Modoc NWR.	1R	FTFW	\$1,326,000	Title 23	CFLHD	Active	CA-1	FWS-8-CaNv
CA FTNP SEKI 11(1) UPPER & LOWER KINGS				Kings Canyon	Replacement of both Upper and Lower Kings								
RIVER BRIDGES	2022	CA	Fresno	NP	River Bridges in Kings Canyon, Route 11.	BR	FTNP	\$8,085,369	Title 23	CFLHD	Active	CA-4	NPS-PWR
					Replace drainage infrastructure on Klamath								
CA FLAP DN 511(1) KLAMATH BEACH ROAD	2023	CA	Del Norte	Redwoods NP		SPOT	FLAP	\$3,630,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
					Repave 8.3 miles of existing two lane paved								
					roadway from Picket Pen Road to the								
CA FLAP ED CR147(2) ICE HOUSE ROAD	2023	CA	El Dorado	Eldorado NF	northern intersectio	3R	FLAP	\$19,400,000	Title 23	CFLHD	Active	CA-4	FS-5-PacSW
CA FLAP LA CR2N40(1) SANTA ANITA					Rehabilitate 3.19 miles of Santa Ainta			4					
CANYON ROAD	2023	CA	Los Angeles	Angeles NF	•	3R	FLAP	\$3,461,000	Title 23	CFLHD	Active	CA-27	FS-5-PacSW
CA FLAP RED 2017(3) SACRAMENTO ISLAND	2022			Redding Field	Construction of paved Parking lot and trail to		51.45	40.40.000	T::1 00	051115			B144 G4
TRAILHEAD	2023	CA	Shasta	Office		4R	FLAP	\$840,000	Title 23	CFLHD	Active	CA-1	BLM-CA
CA ETENALILIDA 40/4) ENTRANCE DOAD	2022	CA	Liver le el ele	Humboldt Bay	Repair Headquarters / Visitor Center	20	ETE\A/	¢4 500 000	T:41- 22	CELLID	Not	CA 2	EVAC O C-N-
CA FTFW HUBA 10(1) ENTRANCE ROAD	2023	CA	Humboldt	NWR		3R	FTFW	\$1,500,000	Title 23	CFLHD	Started	CA-2	FWS-8-CaNv
				Sequoia-Kings	Rehabilitate and resurface 8.7 miles of the Generals Hwy Little Baldy North to Pythian								
CA FTNP SEKI 13(2) MINERAL KING ROAD	2023	CA	Tulare	Canyon NP		3R	FTNP	\$14,228,846	Title 22	CFLHD	Active	CA-23	NPS-PWR
CATTIVE SERI 13(2) WIINERAL KING KOAD	2023	CA	Tulare	Carryon NF	Construct pedestrian grade-separated	JIV.	ITINE	714,228,840	TILLE 23	CILIID	Active	CA-23	INF 3-F VVIV
CA FTNP YOSE 500(4) NORTHSIDE DRIVE					crossing at Northside Drive and Yosemite								
OVERPASS	2023	CA	Mariposa	Yosemite NP	1	4R	FTNP	\$5,000,000	Title 23	CFLHD	On Hold	CA-4	NPS-PWR
CA FLAP FO 2017(2) OAK PARKWAY TRAIL	2023	C/ (	Widiiposa	rosennee m	Louge Dive.	111	1 1141	<del>\$3,000,000</del>	City of	CILIID	CHITICIA		THE STATE
UNDERPASS	2021	CA	Sacramento	Folsom Dam	Construct a trail connector and underpass.	TRAIL	FLAP	\$985,000	1 '	BOR-MP	Active	CA-7	BOR-MP
CA FTFS 03S11(2) Reds Meadow Trail								7000,000					
Improvements	2020	CA	Madera	Inyo NF	Reds Meadow Trail Improvements	Trails	FTFS	\$147,950	Title 23	FS-R5	Active	CA-4	FS-5-PacSW
CA TENMILE & HUME LAKE BRIDGE Tenmile					·								
Road-Phase 1 and Hume Lake Bridge					Light 3R. Reconstruct 3 miles of 2 lane paved								
Replacement	2020	CA	Fresno	Sequoia NF	road	BR	FTFS	\$1,500,000	Title 23	FS-R5	Active	CA-4	FS-5-PacSW
CA FLAP BB 2017(1) CASTLE ROCK TRAILHEAD			San	San Bernardino	Construct trail access and parking for Castle					City of Big			
PARKING	2023	CA	Bernardino	NF	Rock Trail.	TRAIL	FLAP	\$735,000	Title 23	Bear	Active	CA-8	FS-5-PacSW
					Construct overflow gravel parking for Salmon								
CA FTFW COLE PARKING (1) Overflow Parking	2021	CA	Shasta	Coleman NFH	Festival	4R	FTFW	\$150,000	Title 23	FWS-8-CaNv	Active	CA-1	FWS-8-CaNv
					Replace Dilapidated pier at Scorpion								
CA FTNP CHIS 174534 Santa Cruz Island	2020	CA	Santa Barbara	NP		BR	FTNP	\$1,300,000	Title 23	NPS-PWR	Active	CA-24	NPS-PWR
					Resign and reconfigure Alexander Ave based								
CA FTNP GOGA TBD Alexander Ave one way					on recent changes to Conzelman Road,			1 .					
conversion	2020	CA	Marin	GOGA	making it one-way	SPOT	FTNP	\$192,500	Title 23	NPS-PWR	Active	CA-2	NPS-PWR



### Transportation Improvement Program, FY 2020 to FY 2023 Consolidated Federal Lands Highway Divisions Federal Highway Administration

			1		1							<u> </u>	
	Award						Primary	Program	Funds	Delivered		Congressional	
Project Name	Year	State	County	FLMA Unit	Project Description	Type of Work	Fund Source	Amount	From Title	Ву	Phase	District	FLMA Region
					Rehabilitate and resurface Avenue 26 (SH 99)								
CA FLAP MAD CR26(1) ET AL AVENUE 26 AND ROAD					and and Road 29 towards the Eastman Lake								
29	2020	CA	Madera	Eastman Lake	entrance	3R	FLAP	\$11,100,000	Title 23	CFLHD	Active	CA-19	USACE-SP
CA FS SALT GULCH BRIDGE SALT GULCH BRIDGE					Repair of Salt Gulch Bridge on Salt Gulch			<b>l</b> .					
REPAIR	2020	CA	Siskiyou	Klamath NF	Road	4RBR	FS	\$1,410,000	Title 23	CFLHD	Active	CA-1	FS-R5
CA FTBR FOLSOM SO TRAIL(2) FOLSOM SOUTH TRAIL				Folsom and Sly Park	Rehabilitate and add safety improvements to								
IMPROVEMENTS PHII	2020	CA	Sacramento	Units	South Trail	3R	FTBR	\$900,000	Title 23	CFLHD	Active	CA-3	BOR-MP
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE &	2222		l		Widen and reconstruct Long Avenue and			4-00-450			l		
STINSON BEACH PARKING	2020		Marin	Golden Gate NRA	Stinson Beach Parking.		FTNP	\$5,295,160		CFLHD	Active	CA-2	NPS-PWR
CA FTNP YOSE 14(7) WAWONA ROAD	2020	CA	MA	Yosemite NP	Repairs on Wawona Road.	Spot	FTNP	\$2,141,200	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA ETAID VOCE 45/2) CLACIED DOINT DOAD	2020	C 4		Was a self a NID	Rehabilitate Glacier Point Road, Badger Pass	2.0	ETNE	646 224 222	T'11. 22	CELLID			ALDC DIAID
CA FTNP YOSE 15(2) GLACIER POINT ROAD	2020	CA	Mariposa	Yosemite NP	to Glacier Point. 10.5 miles	3R	FTNP	\$16,234,000	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA FTNP/NPS YOSE 500(5)918(1 SOUTHSIDE DRIVE &	2020	C 4		Was a self a NID			ETNE	42 000 000	T'11. 22	CELLID			NIDC DVA/D
BRIDAL VEIL PKG	2020	CA	Mariposa	Yosemite NP	Southside Drive and Bridal Veil Parking Lot.	BR	FTNP	\$3,000,000	Title 23	CFLHD	Active	CA-4	NPS-PWR
CA NPS YOSE 17(4) & 941(1) TUOLUMNE MEADOWS	2020	C 4	NA - vi	Vanaurita ND	Debabilitata Tualumus Maadaus Daukina Lat	20	NDC	¢6 202 405	T:41- 22	CELLID	A -+1:		NIDC DVA/D
PARKING	2020	CA	Mariposa	Yosemite NP	Rehabilitate Tuolumne Meadows Parking Lot	3K	NPS	\$6,382,185	Title 23	CFLHD	Active	CA-4	NPS-PWR
					Repave 8.3 miles of existing two lane paved								
					roadway from Picket Pen Road to the								
CA FLAD ED CD147(2) ICE HOUSE DOAD	2021	CA	El Dorado	Eldorado NE	northern intersection of Wentworth Springs	20	LI A D	616 757 000	Title 22	CELLID	Activo	CA 4	LC DE
CA FLAP ED CR147(2) ICE HOUSE ROAD	2021	CA	El Dorado	Eldorado NF	Road (MP 23.94).	3R	FLAP	\$16,757,000	Title 23	CFLHD	Active	CA-4	FS-R5
CA FLAD LA CD2NIAO(4) CANITA ANITA CANIVONI DOAD	2024	C A	l as Amaralas	Angeles NF	Rehabilitate 3.19 miles of Santa Ainta Canyon Road	3R4R	EL A D	62,080,000	T:41 - 22	CFLHD	A ations	CA-27	EC DE
CA FLAP LA CR2N40(1) SANTA ANITA CANYON ROAD	2021	CA	Los Angeles	Angeles NF	Construct 15 miles of new multi-use	3K4K	FLAP	\$3,080,000	Title 23	CFLIID	Active	CA-27	FS-R5
CA FLAD CCD TE/4\ NAONITEDEV DAV CANICTHADV													
CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY	2021	CA	Santa Cruz	Ukiah Field Office	bicycle/pedestrian trails providing access to BLM Federal Lands	Other	FLAP	\$7,420,000	Ti+lo 22	CELUD	Activo	CA 10	DIA CA
SCENIC TRAIL	2021	CA	Santa Cruz	Okian Field Office	Construct 15 miles of new multi-use	Other	FLAP	\$7,420,000	Title 23	CFLHD	Active	CA-18	BLM-CA
CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY													
SCENIC TRAIL	2021	CA	Santa Cruz	Ukiah Field Office	bicycle/pedestrian trails providing access to BLM Federal Lands	Other	FLAP	\$7,100,000	Ti+lo 22	CFLHD	Active	CA-18	DIA CA
SCENIC TRAIL	2021	CA	Salita Ciuz	Okiali Fleid Office	Construction of trail along South Ocean	Other	FLAP	\$7,100,000	Title 25	СГЕПО	Active	CA-16	BLM-CA
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Beach	Other	FLAP	\$1,425,000	Ti+lo 22	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAF 3F TR93(1) 300TH OCEAN BEACH TRAIL	2021	CA	Sali Francisco	Goldell Gate INKA	Road reconstruction and widening on	Other	FLAF	\$1,423,000	Title 23	CFLIID	Oli Holu	CA-12	INF3-FVVK
					portions of Van Duzen Road (CR 511) totaling								
CA FLAP TRI CR502(1)&511(1) RUTH ZENIA ROAD					3.6 miles and Ruth-Zenia Road (CR 502)								
AND VAN DUZEN ROAD	2021	CA	Trinity	Six Rivers NF	totaling 1.6 miles	4R	FLAP	\$6,900,000	Title 23	CFLHD	Shelved	CA-2	FS-R5
AND VAN DOZEN KOAD	2021	CA	Timicy	SIX INIVERS INI	Remove and replace bridge railing system;	411	ILAI	30,300,000	Title 25	CILIID	Sherved	CA-Z	13-113
CA FTBR MTN QUARRY BRIDGE BRIDGE					regrade gravel bridge deck & install new								
IMPROVEMENTS	2021	С	Placer	American River	drainage system	BR	FTBR	\$400,000	Title 23	CFLHD	Active	CA-4	BOR-MP
CA FTBR PONDEROSA BRIDGE(1) PONDEROSA	2021	C/ C	1 lacel	/ tileficall tilver	Remove and replace 190 If single span bridge.		TIBIC	3400,000	110.6.23	CILIID	Active	C/ C	DOI: WII
BRIDGE REPLACEMENT	2021	CA	Placer	American River	Regravel approaches.		FTBR	\$1,300,000	Title 23	CFLHD	Active	CA-1	BOR-MP
CA FTBR SENATOR WASH (1) FERGUSON ROAD TO	2021	C/ C	T lace!	/ unerican ruver	negraver approaches.		T T BIX	71,300,000	1100 23	CILIID	7100170	C/ C I	DOI: WII
IMPERIAL DAM	2021	CA	Imperial	Imperial Dam	Rehabilitation of Senator Wash Road	3R	FTBR	\$1,400,000	Title 23	CFLHD	Not Started	CA-51	BOR-MP
CA FTFS 0007(1), FIBREBOARD ROAD	2021		Sierra	Tahoe NF	Pavement rehabilitation	3R	FTFS	\$2,025,000		CFLHD	Not Started		FS-R5
CA FTFW R8 SADI NWR SCOPING SAN DIEGO NWR	2021	J. (	13.5.1.4		FWS R8 San Diego NWR Complex scoping for	15		72,023,000	.100 25	5. 2.10	130 300 100	1	1.5.1.5
FLTP SCOPING	2021	CA	San Diego	San Diego NWR	future FLTP projects.	Other	FTFW		Title 23	CFLHD	Not Started	CA-50	FWS-R8
		•	32 260		The work of this project replaces the					<del>-</del>	121213111	1	112
CA FTNP REDW 100(1) CUSHING CREEK BOX					deteriorating Cushing Creek box culvert that								
CULVERT	2021	CA	Del Norte	Redwoods NP	serves Endert's Beach Road.	SPOT	FTNP	\$423,987	Title 23	CFLHD	Active	CA-2	NPS-PWR
		•	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Rehabilitate and resurface 8.7 miles of the			73,537		<del>-</del>	1 2 2 2	1	
					Generals Hwy Little Baldy North to Pythian								
CA FTNP SEKI 13(2) MINERAL KING ROAD	2021		<b>Tulare</b>	Sequoia-Kings Canyon N		3R	FTNP	\$13,681,582		CFLHD	Active	CA-23	NPS-PWR



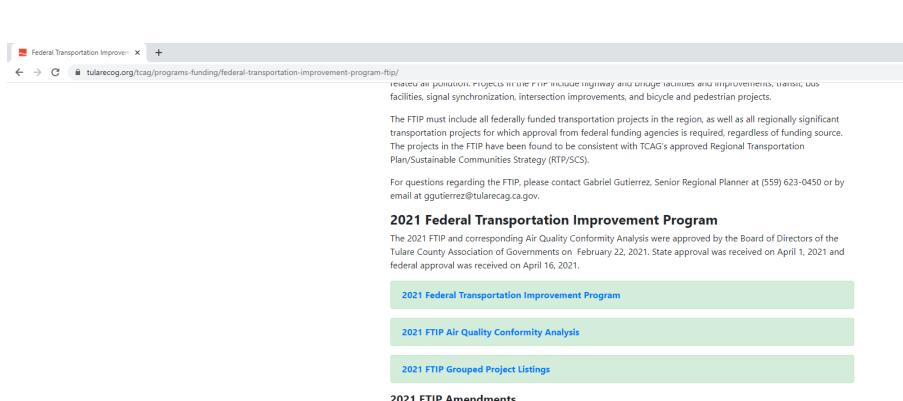
# Transportation Improvement Program, FY 2020 to FY 2023 Consolidated Federal Lands Highway Divisions Federal Highway Administration

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Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
										Western			
					This project provides for cyclic pavement					Federal			
					preservation by chipsealing or micro					Lands			
CA NDS DD IOTD 2017/1) Dayament Processistion			Riverside	Joshua Tree National	surfacing of various routes and parking areas within Joshua Tree National Park. The project					Highway Division,			NPS Pacific-
CA NPS PP JOTR 2017(1) Pavement Preservation Joshua Tree	2020	CA	County	Park		Rehabilitation	FLTP-NPS	\$6,200,000	Title 22	FHWA	Construction	CA - 41st	West Region
Joshua Tree	2020	CA	County	raik	is approximately of falle fillies.	Renabilitation	FLIF-INF3	30,200,000	Title 25	Western	Construction	CA - 415t	West Region
										Federal			
					This project provides for cyclic pavement					Lands			
					preservation by chip sealing or micro					Highway			
CA NPS PP MANZ 2019(1) Pavement Preservation				Manzanar National	surfacing various routes in Manzanar					Division,			NPS Pacific-
Manzanar	2020	CA	Inyo County	Historic Site	_	Rehabilitation	FLTP-NPS	\$1,912,025	Title 23	FHWA	In Design	CA-08	West Region
			1					. , ,		Western	1		
										Federal			
					This project provides for cyclic pavement					Lands			
					preservation by chip sealing or micro					Highway			
CA NPS PP LAVO 2019(2) Pavement Preservation				Lassen Volcanic National	surfacing of various routes and parking areas					Division,			NPS Pacific-
Lassen	2021	CA	Shasta County	Park	within Lassen Volcanic National Park.	Rehabilitation	FLTP-NPS	\$3,460,000	Title 23	FHWA	Planned	CA-01	West Region
										Western			
										<b>Federal</b>			
					This project provides for cyclic pavement					Lands			
					preservation by chipsealing or micro					Highway			
CA NPS PP SEKI 2018(3) Pavement Preservation SEKI				Sequoia - Kings Canyon	surfacing of various routes and parking areas					Division,			NPS Pacific-
Phase I	2021	CA	<b>Tulare County</b>	National Parks	within Sequioa Kings Canyon National Parks.	Rehabilitation	FLTP-NPS	\$4,490,000	Title 23	FHWA	Planned	CA-23	West Region
										Western			
					This project provides for cyclic pavement					Federal			
					preservation by chipsealing or micro					Lands			
					surfacing of various reoutes and parking					Highway			
CA NPS SEKI 2020(1) Pavement Preservation SEKI				Sequoia-Kings Canyon	areas within Sequoia Kings Canyon National					Division,			NPS Pacific-
Phase II	2022	CA	Tulare County	National Parks	Parks.	Rehabilitation	FLTP-NPS	\$5,570,000	Title 23	FHWA	In Design	CA-23	West Region
					Replace/upgrade drainage structures,								
					reconstruct road with aggregate base and			4					
CA FTFS HUME LAKE BRIDGE REPLACEMENT	2020	CA	Fresno	Sequoia NF	asphalt surface, and clear vegetation	4RBR	FTFS	\$1,555,000	Title 23	FS-R5	Not Started	CA-4	FS-R5
Colorado	<u> </u>	_	_							•			
					Improve and enlarge Brush Creek parking								
CO FLAP PIT 82(1) BRUSH CREEK PARKING	2020	СО	Pitkin	White River NF	· · · · · · · · · · · · · · · · · · ·	Other	FLAP	\$3,600,000	Title 23	CFLHD	Active	CO-3	FS-R2
					Reconstruction of US 50 in Blue Creek Canyon			١.					
CO FLAP US50(1) LITTLE BLUE CREEK CANYON	2020	СО	Gunnison	Curecanti NRA	<u> </u>	3R4R	FLAP	\$25,800,000	Title 23	CFLHD	Active	CO-3	NPS-IMR
					Resurface 4.7 and 4.23 miles of Mesa Top								
CO FTNP MEVE 100(1) & 101(1) CLIFF PALACE &					Loop Roads and Cliff Palace Road,			4					
MESA TOP LOOP ROADS	2020	CO	Montezuma	Mesa Verde NP		3R	FTNP	\$5,101,708	Title 23	CFLHD	On Hold	CO-3	NPS-IMR
CO OMAD 300(65) MINUTEMAN MISSILE ACCESS	2000		NA. Jaio Lo	01445	Continuing rehab of OMAD Missle access	045-54	01445	67.000.000	T:41- 22	CELLID	Not Clark	NA. Jaka I.	   N / A
ROAD	2020	CO	Multiple	OMAD		Other	OMAD	\$7,000,000	TITIE 23	CFLHD	Not Started	Multiple	N/A
CO FLAD (FF420/4) TDAIL CD0551110 TO D051	2021		laffan e	De alor Flat : ANA/S	Construction of trail crossing of Indiana Ave	4000	EL A D	da 000 000	T:41- 22	CELLID	A	60.3	EMC DC
CO FLAP JEF128(1) TRAIL CROSSING TO ROFL	2021	CO	Jefferson	Rocky Flats NWR	into Rocky Flats NWR	4RBR	FLAP	\$3,080,000	Title 23	CFLHD	Active	CO-2	FWS-R6
					Description granting and the tree f								
CO FLAD DUNA(C/A) AUCUOLG DOAD	2021		Dunk! -		Reconstruction, repaving, and widening of	2040	FLAD	¢2.000.000	T:410 22	CELLID	A add:	60.3	DD CD
CO FLAP PUW16(1) NICHOLS ROAD	2021	ĮCΟ	Pueblo	Pueblo Dam	Nichols Road and McCulloch Boulevard.	3R4R	FLAP	\$2,880,000	ritie 23	CFLHD	Active	CO-3	BR-GP

# Transportation Improvement Program, FY 2020 to FY 2024 Western Federal Lands Highway Division Federal Highway Administration April 2020

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
CA NPS PP LAVO 2019(2) Pavement Preservation Lassen	2021	CA	Shasta County	Lassen Volcanic National Park	This project provides for cyclic pavement preservation by chip sealing or micro surfacing of various routes and parking areas within Lassen Volcanic National Park.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 3,460,000	Western Federal Lands Highway Division, FHWA	CA-01	NPS Pacific-West Region
CA NPS PP SEKI 2018(3) Pavement Preservation SEKI Phase I Hawaii	2021	CA	Tulare County	Sequoia - Kings Canyon National Parks	This project provides for cyclic pavement preservation by chipsealing or micro surfacing of various routes and parking areas within Sequioa Kings Canyon National Parks.	Rehabilitation	FLTP-NPS	Title 23	Planned	\$ 4,490,000	Western Federal Lands Highway Division, FHWA	CA-23	NPS Pacific-West Region
HI NPS PP 2019(1) Pavement Preservation Hawaii Idaho	2020	НІ	Hawaii County	National Park Service	This project provides for cyclic pavement preservation by chip sealing or micro surfacing various routes for 7 National Park Sites in Hawaii.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 6,745,000	Western Federal Lands Highway Division, FHWA	HI-01	NPS Pacific-West Region
ID BOISE 24(17) Banks-Lowman Road	2020	ID	Boise County	Boise National Forest	Repair isolated areas of failing road base (soft spot repair). With remaining funding, chip seal/slurry/micro seal prioritized sections of Banks-Lowman Road up to the available funding amount.	Rehabilitation	FLAP	Title 23	Construction	\$ 1,934,089	Western Federal Lands Highway Division, FHWA	ID-01	FS Intermountain - Region 4
ID BOUNDARY 5806(1) Riverside Road Improvements	2020	ID	Boundary County	Panhandle National Forest	Reconstruct the existing roadway base, widen and pave with HMA.	Reconstruction	FLAP	Title 23	In Design	\$ 8,958,589	Western Federal Lands Highway Division, FHWA	ID-01	FS Northern - Region 1
ID DOT T 33(1) Idaho Teton Centennial Trail	2020	ID	Teton County	Caribou-Targhee National Forest	Decrease the probability and severity of vehicle/bicycle/pedestrian crashes on State Route 33 from Moose Creek to the Idaho/Wyoming border.	Construction	FLAP	Title 23	In Design	\$ 3,441,997	Western Federal Lands Highway Division, FHWA	ID-02	FS Intermountain - Region 4
ID FS NEZ 60(1) French Creek Bridge Replacement	2020	ID	Idaho County	Nez Perce National Forest	Replace a wooden stringer bridge along French Creek with a concrete and steel structure.	Construction	FH	Title 23	Planned	\$ 340,000	Nez Perce National Forest	ID-01	FS Northern - Region 1
ID KOOTENAI 5762(1) Bunco Road Improvements	2020	ID	Kootenai County	Idaho Panhandle National Forest	Improve safety on the roadway and preserve the pavement on Bunco Road. The project begins just west of the intersection of Hatch Road and ends at the USFS Parking area.	Reconstruction	FLAP	Title 23	In Design	\$ 3,525,000	Western Federal Lands Highway Division, FHWA	ID-01	FS Northern - Region 1
ID VALLEY 21(8) Warren Wagon Road, MP 7.6 to 9.7	2020	ID	Valley County	Payette National Forest Milner	Improve the existing roadway between milepost (MP) 7.6 and 9.6 by repairing areas of failed base material, pulverizing existing asphalt, regrading and paving, and replacing obsolete guardrail.	Reconstruction	FLAP	Title 23	Construction	\$ 3,422,000	Western Federal Lands Highway Division, FHWA	ID-01	FS Intermountain - Region 4
ID CASSIA 972(1) West Milner Road, 700W to 1100W	2021	ID	Cassia County	Historic/Recreation Area	Improve the access roadway to the Milner Historic / Recreation Area by reconstructing and paving West Milner Road from 700W to 1100W.  Planning Study for the intersection improvement of State Highway 55 with Banks Lowman Road and Banks	Reconstruction	FLAP	Title 23	In Design	\$ 5,068,483	Western Federal Lands Highway Division, FHWA	ID-02	BLM Idaho Region
ID DOT 55(3) Idaho 55 Banks Lowman Road Intersection Study	2021	ID	Boise County	Boise National Forest	Grade Road will include a topographic survey, materials investigation and environmental scan to be used in an alternatives analysis.  Surface stabilization, dust control, bridge work, bridge guardrail and curb upgrades, culvert replacement,	Planning	FLAP	Title 23	Planned	\$ 750,000	Western Federal Lands Highway Division, FHWA	ID-01	FS Intermountain - Region 4
ID FS SC 2017(1) Custer Motorway and Yankee Fork Road Improvements	2021	ID	Custer County	Salmon-Challis National Forest	vehicular turnouts within the one-lane roadway section, restore shoulders and ditches, fill stabilization, and signage upgrades.	Rehabilitation	FLAP	Title 23	Planned	\$ 3,768,875	Western Federal Lands Highway Division, FHWA	ID-02	FS Intermountain - Region 4
ID KOOTENAI 8450(1) Yellowstone Trail Road, MP 1.9 to 2.1	2021	ID	Kootenai County	Wallace L. Forest Conservation Area	Repair slide area.	Reconstruction	FLAP	Title 23	In Design	\$ 2,000,000	Western Federal Lands Highway Division, FHWA	ID-01	BLM Idaho Region
ID LEMHI 93(1) 2L Trails Highway 93 South		ID	Lemhi County	Forest Clearwater Snake River	Construct paved trail in the Highway 93 right of way from Salmon to Shoup Bridge BLM site and improvements to BLM site.	Construction	FLAP	Title 23	In Design	\$ 2,898,500	Western Federal Lands Highway Division, FHWA	ID-02	FS Intermountain - Region 4
ID LEWISTON SNAKE(1) Snake River Avenue Access Improvements	2021	ID	Nez Perce County	National Recreation Trail System  Camas National Wildlife	Construct Demolay Trail with signalized crossing.	Enhancement	FLAP	Title 23	In Design	\$ 235,000	City of Lewiston	ID-01	USACE Northwestern Division
Camas NWR Camas Auto Tour Route  ID CLARK 6805(1) Yale-Kilgore Road, MP 9	2022	ID	Jefferson County		Camas Auto Tour Route Reconstruction.  To widen the roadway to a consistent 30 feet and improve the roadway base through excavation and adding	Reconstruction	FLTP-FWS	Title 23	In Design	\$ 100,000	Western Federal Lands Highway Division, FHWA Western Federal Lands	ID-02	FWS Pacific - Region 1 FS Intermountain -
to 16.9  ID CLEARW 4783(1) Dent Bridge Road	2022	ID	Clark County	National Forest	additional base aggregate and improving the roadway surface from gravel to hot mix asphalt pavement.  Use available funding to rehabilitate northern section of road, including guardrail, Cement Recycled Asphalt	Reconstruction	FLAP	Title 23	In Design	\$ 8,110,000	Highway Division, FHWA  Western Federal Lands	ID-02	Region 4  USACE Northwestern
ID DOT 21(1) SH-21 Wildlife Overpass at	2022	ID	Clearwater County	Dworshak Reservoir	Base (CRAB) and asphalt concrete pavement, minor realignment, retaining walls, drainage, and erosion control.  Construction of a 150-ft wildlife overpass at MP 19.32 and approximately 12,500 linear feet of 8-ft high big	. Rehabilitation	FLAP	Title 23	In Design	\$ 4,000,000	Highway Division, FHWA Western Federal Lands	ID-01	Division  FS Intermountain -
Cervidae Peak, MP 19.3  ID FREMONT 6805(1) Yale-Kilgore Road, MF		ID	Boise County	Caribou-Targhee	game exclusion fence paralleling SH-21 with jump-outs.  New gravel trail running parallel to the road on the south side; ideally this trail would be paved but due to the	Wildlife Crossing		Title 23	In Design		Highway Division, FHWA Western Federal Lands	ID-01 & ID-02	Region 4  FS Intermountain -
16.9 to 30.8  ID FTBR LAKE CASCADE DAM Dam Crest	2022	ID	Fremont County		size of the project, this phase will only include a gravel trail.  Funding for Reclamation maintained dam crest (\$975k) and funding for FLAP match (\$250k) for Lake Cascade	Reconstruction	FLAP	Title 23	In Design		Highway Division, FHWA Western Federal Lands	ID-02	Region 4  BOR Pacific Northwest
Roadway Improvements	2022	ID	Valley County	Lake Cascade Dam	FLAP proposal.	Rehabilitation	FLTP-BOR	Title 23	In Design	\$ 1,225,000	Highway Division, FHWA	ID-02	Region

## Attachment 6 Proof of Website Posting





### 2019 Federal Transportation Improvement Program

The 2019 FTIP was approved by the Board of Directors of the Tulare County Association of Governments on August 20, 2018. State approval was received on November 2, 2018 and federal approval was received on December 17, 2018.

2019 Federal Transportation Improvement Program

**2019 FTIP Grouped Project Listings** 















