

April 10, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 20 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 20 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 20 included in any other amendments that are currently open for public review. Administrative Modification No. 20 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 20 (Type 1 - Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	115-0000-0310	Caltrans	SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project	CON	\$3,010,000	\$6,010,000	23/24	CMAQ	-\$3,000,000	\$89,450,000	\$89,450,000	\$0	0.00%	Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost.
					\$6,687,000	\$3,687,000	24/25	CMAQ	\$3,000,000					
					\$9,190,000	\$6,190,000	23/24	Local AC	-\$3,000,000					
					\$6,687,000	\$3,687,000	24/25	Local AC	\$3,000,000					
Existing	215-0000-0619	County of Tulare	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245	CON	\$240,000	\$220,000	23/24	HBP	-\$20,000	\$2,880,000	\$2,860,000	-\$20,000	-0.69%	Reduces HBP funding amount by \$20k for CON in FY 23/24. Per latest HBP list dated 3/22/24.
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$500,000	\$856,000	22/23	FTA 5339	\$356,000	\$19,502,000	\$17,245,000	\$2,257,000	-11.57%	Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.
					\$4,428,000	\$3,908,000	23/24	FTA 5339	-\$520,000					
					\$500,000	\$670,000	24/25	FTA 5339	\$170,000					
					\$500,000	\$670,000	25/26	FTA 5339	\$170,000					
					\$0	\$585,000	23/24	FTA 5310	\$585,000					
					\$0	\$750,000	22/23	LTF	\$750,000					
					\$1,010,000	\$1,202,000	23/24	LTF	\$192,000					
					\$560,000	\$750,000	24/25	LTF	\$190,000					
					\$0	\$750,000	25/26	LTF	\$750,000					
					\$2,100,000	\$0	23/24	FTA 5307	-\$2,100,000					
					\$2,800,000	\$0	24/25	FTA 5307	-\$2,800,000					

Existing	215-0000-0794	City of Visalia	Visalia Transit Mobility Management (Green Line Call Center) (Using Toll Credits)	CON	\$0	\$298,000	23/24	FTA 5310	\$298,000	\$177,000	\$475,000	\$298,000	168.36%	Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for Visalia Transit Mobility Management Project
Total									\$1,979,000					

Summary of Net Increases and Decreases (by FFY)					
Fund Type	22/23	23/24	24/25	25/26	Total
CMAQ	\$0	\$3,000,000	\$3,000,000	\$0	\$0
FTA 5307	\$0	\$2,100,000	\$2,800,000	\$0	\$4,900,000
FTA 5310	\$0	\$883,000	\$0	\$0	\$883,000
FTA 5339	\$356,000	\$520,000	\$170,000	\$170,000	\$176,000
HBP	\$0	\$20,000	\$0	\$0	\$20,000
Local AC	\$0	\$3,000,000	\$3,000,000	\$0	\$0
LTF	\$750,000	\$192,000	\$190,000	\$750,000	\$1,882,000
Total	\$1,106,000	\$1,565,000	\$2,440,000	\$920,000	\$1,979,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6421	EA: 48740	CTIPS ID: 115-0000-0310	TITLE (DESCRIPTION): SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0616000029			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 99		PM: 36.100 / 36.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Mohamad Annan

PHONE: (559) 365-0694

EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/10/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	76,100,000	4,600,000	8,750,000
8	Official	10/19/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	76,100,000	4,600,000	8,750,000
7	Official	09/20/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	55,627,000	4,600,000	8,000,000
6	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	55,411,000	4,600,000	8,000,000
5	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	54,200,000	4,600,000	8,000,000
4	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	42,000,000	4,600,000	8,000,000
3	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	42,000,000	4,600,000	8,000,000
2	Official	06/10/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	41,500,000	5,000,000	7,000,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	41,500,000	5,000,000	7,000,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE	5,000,000								5,000,000
* Fund Type: STIP Advance Construction	RW		4,600,000							4,600,000
	CON			5,689,000						5,689,000
* Funding Agency: Tulare County Association of Governments	Total:	5,000,000	4,600,000	5,689,000						15,289,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE	3,000,000	750,000							3,750,000
* Fund Type: Regional Sales Tax	RW									
	CON			37,961,000						37,961,000
* Funding Agency: Tulare County Association of Governments	Total:	3,000,000	750,000	37,961,000						41,711,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			6,010,000	3,687,000	2,503,000				12,200,000
* Funding Agency: Tulare County Association of Governments	Total:			6,010,000	3,687,000	2,503,000				12,200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			6,190,000	-3,687,000	-2,503,000				
* Funding Agency:	Total:			6,190,000	-3,687,000	-2,503,000				

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			1,121,000						1,121,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,121,000						1,121,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			1,311,000						1,311,000
* Funding Agency:	Total:			1,311,000						1,311,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			17,818,000						17,818,000
* Funding Agency: Tulare County Association of Governments	Total:			17,818,000						17,818,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	8,000,000	750,000							8,750,000
	RW		4,600,000							4,600,000
	CON			76,100,000						76,100,000
	Total:	8,000,000	5,350,000	76,100,000						89,450,000

Comments:
 ***** Version 9 - 04/10/2024 *****Amendment No. 20 (A-Mod). Changes the CMAQ and Advanced Construction amounts in FY 23/24 and 24/25. No change to total project cost.//gg
 ***** Version 8 - 10/19/2023 *****Amendment No. 16. Update to cost estimate.//gg
 ***** Version 7 - 09/19/2023 *****Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. .//gg
 ***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 3 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption carry over. ? cp
 ***** VERSION 2 - 04/08/2020 *****
 ***** RTIP VERSION 1 - 02/21/2020 *****
 Adoption carry over per PPR 8/26/19. -ad
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/15/2018 ~~~~~~  
 Adoption new project per PPR 11/22117. - ad

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                                  |                                                      |
|------------------------------|---------------|--------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6421 | EA:<br>48740 | CTIPS ID:<br>115-0000-0310 | TITLE (DESCRIPTION):<br>SR-99/Caldwell Ave Interchange, Safety, and Multi-Modal Project (On Route 99 in Tulare County between 0.3 miles south of the Avenue 280 (Caldwell Avenue) Overcrossing to 0.4 miles north of the Avenue 280 Overcrossing. Re-construct Interchange. (2022 RTP, Table A-16.1, Page D-75)) | MPO Aprv: 10/19/2023<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>0616000029 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                  | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>36.100 / 36.800     |                                                                                                                                                                                                                                                                                                                  |                                                      |

IMPLEMENTING AGENCY: Tulare County Association of Governments  
PROJECT MANAGER: Mohamad Annan PHONE: (559) 365-0694 EMAIL: mohamad.annan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 8       | Official | 10/19/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 16        | 76,100,000 | 4,600,000 | 8,750,000 |
| 7       | Official | 09/20/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 15        | 55,627,000 | 4,600,000 | 8,000,000 |
| 6       | Official | 02/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 3         | 55,411,000 | 4,600,000 | 8,000,000 |
| 5       | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 54,200,000 | 4,600,000 | 8,000,000 |
| 4       | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 42,000,000 | 4,600,000 | 8,000,000 |
| 3       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 42,000,000 | 4,600,000 | 8,000,000 |
| 2       | Official | 06/10/2019 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 4         | 41,500,000 | 5,000,000 | 7,000,000 |
| 1       | Official | 08/20/2018 | GGUTIERR   | Adoption - Carry Over              | 0         | 41,500,000 | 5,000,000 | 7,000,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR     | 22-23     | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-----------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 7                                       | PE     | 5,000,000 |           |           |       |       |       |       |        | 5,000,000  |
| * Fund Type: STIP Advance Construction                     | RW     |           | 4,600,000 |           |       |       |       |       |        | 4,600,000  |
|                                                            | CON    |           |           | 5,689,000 |       |       |       |       |        | 5,689,000  |
| * Funding Agency: Tulare County Association of Governments | Total: | 5,000,000 | 4,600,000 | 5,689,000 |       |       |       |       |        | 15,289,000 |

| * Regional -                                               |        | PRIOR     | 22-23   | 23-24      | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-----------|---------|------------|-------|-------|-------|-------|--------|------------|
| * Fund Source 2 of 7                                       | PE     | 3,000,000 | 750,000 |            |       |       |       |       |        | 3,750,000  |
| * Fund Type: Regional Sales Tax                            | RW     |           |         |            |       |       |       |       |        |            |
|                                                            | CON    |           |         | 37,961,000 |       |       |       |       |        | 37,961,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 3,000,000 | 750,000 | 37,961,000 |       |       |       |       |        | 41,711,000 |

| * CMAQ -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25     | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-------|-------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 3 of 7                                       | PE     |       |       |           |           |           |       |       |        |            |
| * Fund Type: Congestion Mitigation                         | RW     |       |       |           |           |           |       |       |        |            |
|                                                            | CON    |       |       | 3,010,000 | 6,687,000 | 2,503,000 |       |       |        | 12,200,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 3,010,000 | 6,687,000 | 2,503,000 |       |       |        | 12,200,000 |

| * Local Funds -                                                |        | PRIOR | 22-23 | 23-24     | 24-25      | 25-26      | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------------------------------------------|--------|-------|-------|-----------|------------|------------|-------|-------|--------|-------|
| * Fund Source 4 of 7                                           | PE     |       |       |           |            |            |       |       |        |       |
| * Fund Type: Local Transportation Funds - Advance Construction | RW     |       |       |           |            |            |       |       |        |       |
|                                                                | CON    |       |       | 9,190,000 | -6,687,000 | -2,503,000 |       |       |        |       |
| * Funding Agency:                                              | Total: |       |       | 9,190,000 | -6,687,000 | -2,503,000 |       |       |        |       |

| * Other Fed -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|-----------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 7                                            | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | RW     |       |       |           |       |       |       |       |        |           |
|                                                                 | CON    |       |       | 1,121,000 |       |       |       |       |        | 1,121,000 |
| * Funding Agency: Federal Highway Administration (FHWA)         | Total: |       |       | 1,121,000 |       |       |       |       |        | 1,121,000 |

| * RIP -                                |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 7                   | PE     |       |       |           |       |       |       |       |        |           |
| * Fund Type: COVID Relief Funds - STIP | RW     |       |       |           |       |       |       |       |        |           |
|                                        | CON    |       |       | 1,311,000 |       |       |       |       |        | 1,311,000 |
| * Funding Agency:                      | Total: |       |       | 1,311,000 |       |       |       |       |        | 1,311,000 |



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * State SB1 -                                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7                                       | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017    | CON    |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |
| * Funding Agency: Tulare County Association of Governments | Total: |              |              | 17,818,000   |              |              |              |              |               | 17,818,000   |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 8,000,000    | 750,000      |              |              |              |              |              |               | 8,750,000    |
|                       | RW     |              | 4,600,000    |              |              |              |              |              |               | 4,600,000    |
|                       | CON    |              |              | 76,100,000   |              |              |              |              |               | 76,100,000   |
|                       | Total: | 8,000,000    | 5,350,000    | 76,100,000   |              |              |              |              |               | 89,450,000   |

**Comments:**

\*\*\*\*\* Version 8 - 10/19/2023 \*\*\*\*\*Amendment No. 16. Update to cost estimate.//gg  
 \*\*\*\*\* Version 7 - 09/19/2023 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds recently awarded Local Partnership Program (LPP) Competitive, LPP formulaic funds. Adds COVID-RIP funds and reduces Regional Measure funds. . //gg  
 \*\*\*\*\* Version 2 - 02/13/2023 \*\*\*\*\*Amendment No. 3 (A-Mod). Adds \$1,211,000 of Fed CRRSAA to CON phase in FY 23/24.//gg  
 \*\*\*\*\* Version 1 - 05/03/22 \*\*\*\*\*  
 Project data transferred from 2022 STIP.  
 \*\*\*\*\* VERSION 3 - 04/05/2022 \*\*\*\*\*  
 \*\*\*\*\* RTIP Version 1 - 01/25/2022 \*\*\*\*\*  
 Adoption carry over. ? cp  
 \*\*\*\*\* VERSION 2 - 04/08/2020 \*\*\*\*\*  
 \*\*\*\*\* RTIP VERSION 1 - 02/21/2020 \*\*\*\*\*  
 Adoption carry over per PPR 8/26/19. -ad  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ^^^^^^ Version 1 - 02/15/2018 ^^^^^^  
 Adoption new project per PPR 11/22117. - ad

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                     |                                             |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0619 | TITLE (DESCRIPTION):<br>Bridge No. 46C0208, Ave 364 Over Cottonwood Creek, 0.2 Mi. W SR 245 (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2022 RTP, Table F-14.1, page E-21) Fed Proj. No. BRLO 5946(108)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL13-125      |                                                                                                                                                                                                                                                                                                                                                     | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                     |                                             |

IMPLEMENTING AGENCY: Tulare County  
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|-----------|
| 23      | Active   | 04/10/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 220,000   | 84,000  | 2,556,000 |
| 22      | Official | 11/16/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 17        | 240,000   | 84,000  | 2,556,000 |
| 21      | Official | 04/21/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 8         | 220,000   | 84,000  | 2,556,000 |
| 20      | Official | 12/19/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 220,000   | 20,000  | 2,519,000 |
| 19      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         |           | 20,000  | 2,739,000 |
| 18      | Official | 04/05/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 2,139,000 | 20,000  | 600,000   |
| 17      | Official | 11/05/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         |           | 20,000  | 3,359,000 |
| 16      | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 3,020,000 | 50,000  | 600,000   |
| 15      | Official | 12/14/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 24        | 3,020,000 | 50,000  | 600,000   |

| * Local HBRR -                                          |        | PRIOR     | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2                                    | PE     | 2,519,000 |       | 37,000  |       |       |       |       |        | 2,556,000 |
| * Fund Type: Highway Bridge Program                     | RW     | 20,000    |       | 64,000  |       |       |       |       |        | 84,000    |
|                                                         | CON    |           |       | 220,000 |       |       |       |       |        | 220,000   |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | 2,539,000 |       | 321,000 |       |       |       |       |        | 2,860,000 |

| * Local Funds -                                                |        | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------------------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 2 of 2                                           | PE     |       |       |       |       |       |       |       |        |       |
| * Fund Type: Local Transportation Funds - Advance Construction | RW     |       |       |       |       |       |       |       |        |       |
|                                                                | CON    |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Tulare County                                | Total: |       |       |       |       |       |       |       |        |       |

| Project Total: |        | PRIOR     | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------|--------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
|                | PE     | 2,519,000 |       | 37,000  |       |       |       |       |        | 2,556,000 |
|                | RW     | 20,000    |       | 64,000  |       |       |       |       |        | 84,000    |
|                | CON    |           |       | 220,000 |       |       |       |       |        | 220,000   |
|                | Total: | 2,539,000 |       | 321,000 |       |       |       |       |        | 2,860,000 |

**Comments:**  
 \*\*\*\*\* Version 23 - 04/10/2024 \*\*\*\*\*Amendment No. 20 (A-Mod). Reduces HBP funding amount by \$20k for CON in FY 23/24. Per latest HBP list dated 3/22/24.//gg  
 \*\*\*\*\* Version 22 - 11/16/2023 \*\*\*\*\*Amendment No. 17 (A-Mod). Updates to Bridge No. 46C0208 listed in the HBP Line Item Program Listing per latest version dated 10/20/2023.//gg  
 \*\*\*\*\* Version 21 - 04/21/2023 \*\*\*\*\*Amendment No. 8 (A-Mod). Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 17 - 11/03/2021 \*\*\*\*\*Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg  
 \*\*\*\*\* Version 1 - 11/10/20 \*\*\*\*\*Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg  
 \*\*\*\*\* Version 14 - 11/22/2019 \*\*\*\*\* Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg  
 \*\*\*\*\* Version 13 - 05/01/2019 \*\*\*\*\* Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg  
 \*\*\*\*\* Version 12 - 01/28/2019 \*\*\*\*\* Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                         |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0619 | TITLE (DESCRIPTION):<br>Bridge No. 46C0208, Ave 364 Over Cottonwood Creek,<br>0.2 Mi. W SR 245 (In Tulare County: Bridge No.<br>46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles<br>west of SR-245; Replace 1 Lane Bridge with 2 Lane<br>Bridge. (Toll Credits programmed for PE, RW & CON)<br>(2022 RTP, Table F-14.1, page E-21)<br>Fed Proj. No. BRLO 5946(108)) | MPO Aprv: 11/16/2023<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL13-125      |                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                         |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                         |

IMPLEMENTING AGENCY: Tulare County  
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|-----------|
| 22      | Official | 11/16/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 17        | 240,000   | 84,000  | 2,556,000 |
| 21      | Official | 04/21/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 8         | 220,000   | 84,000  | 2,556,000 |
| 20      | Official | 12/19/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 2         | 220,000   | 20,000  | 2,519,000 |
| 19      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         |           | 20,000  | 2,739,000 |
| 18      | Official | 04/05/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 2,139,000 | 20,000  | 600,000   |
| 17      | Official | 11/05/2021 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         |           | 20,000  | 3,359,000 |
| 16      | Official | 02/22/2021 | GGUTIERR   | Adoption - Carry Over              | 0         | 3,020,000 | 50,000  | 600,000   |
| 15      | Official | 12/14/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 24        | 3,020,000 | 50,000  | 600,000   |
| 14      | Official | 12/17/2019 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 2,800,000 | 50,000  | 600,000   |

| * Local HBRR -                                          |        | PRIOR     | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 2                                    | PE     | 2,519,000 |       | 37,000  |       |       |       |       |        | 2,556,000 |
| * Fund Type: Highway Bridge Program                     | RW     | 20,000    |       | 64,000  |       |       |       |       |        | 84,000    |
|                                                         | CON    |           |       | 240,000 |       |       |       |       |        | 240,000   |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: | 2,539,000 |       | 341,000 |       |       |       |       |        | 2,880,000 |

| * Local Funds -                                                |        | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|----------------------------------------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| * Fund Source 2 of 2                                           | PE     |       |       |       |       |       |       |       |        |       |
| * Fund Type: Local Transportation Funds - Advance Construction | RW     |       |       |       |       |       |       |       |        |       |
|                                                                | CON    |       |       |       |       |       |       |       |        |       |
| * Funding Agency: Tulare County                                | Total: |       |       |       |       |       |       |       |        |       |

| Project Total: |        | PRIOR     | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------|--------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
|                | PE     | 2,519,000 |       | 37,000  |       |       |       |       |        | 2,556,000 |
|                | RW     | 20,000    |       | 64,000  |       |       |       |       |        | 84,000    |
|                | CON    |           |       | 240,000 |       |       |       |       |        | 240,000   |
|                | Total: | 2,539,000 |       | 341,000 |       |       |       |       |        | 2,880,000 |

**Comments:**

\*\*\*\*\* Version 22 - 11/16/2023 \*\*\*\*\*Amendment No. 17 (A-Mod). Updates to Bridge No. 46C0208 listed in the HBP Line Item Program Listing per latest version dated 10/20/2023.//gg  
 \*\*\*\*\* Version 21 - 04/21/2023 \*\*\*\*\*Amendment No. 8 (A-Mod). Updates project programming and schedule per the latest HBP line item list released by Caltrans on 3/22/2023.//gg  
 \*\*\*\*\* Version 2 - 12/17/2022 \*\*\*\*\*Amendment No. 2 (A-Mod). Updates to individually listed HBP project per latest HBP list released by Caltrans on 10/24/2022.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 17 - 11/03/2021 \*\*\*\*\*Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg  
 \*\*\*\*\* Version 1 - 11/10/20 \*\*\*\*\*Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg  
 \*\*\*\*\* Version 14 - 11/22/2019 \*\*\*\*\* Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg  
 \*\*\*\*\* Version 13 - 05/01/2019 \*\*\*\*\*Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg  
 \*\*\*\*\* Version 12 - 01/28/2019 \*\*\*\*\*Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
 Project data transferred from 2016 FTIP.

**PRIOR**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                           |                                                                                           |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0741 | TITLE (DESCRIPTION):<br>Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                                                 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL16-205      |                                                                                                                                                                                                                                                                                                                                                           | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase new buses and rail cars to replace exist. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                           |                                                                                           |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 26      | Active   | 04/10/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 17,245,000 |         |    |
| 25      | Official | 08/17/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 19,502,000 |         |    |
| 24      | Official | 06/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 11        | 12,970,000 |         |    |
| 23      | Official | 05/22/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         | 12,784,000 |         |    |
| 22      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 12,784,000 |         |    |
| 21      | Official | 09/30/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 20,123,000 |         |    |
| 20      | Official | 07/26/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 17,870,000 |         |    |
| 19      | Official | 06/28/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 16        | 17,870,000 |         |    |
| 18      | Official | 04/20/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 14        | 17,525,000 |         |    |

| * FTA Funds -                                          |        | PRIOR | 22-23   | 23-24     | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|--------------------------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 6                                   | PE     |       |         |           |         |         |       |       |        |           |
|                                                        | RW     |       |         |           |         |         |       |       |        |           |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON    |       | 856,000 | 3,908,000 | 670,000 | 670,000 |       |       |        | 6,104,000 |
| * Funding Agency:                                      | Total: |       | 856,000 | 3,908,000 | 670,000 | 670,000 |       |       |        | 6,104,000 |

| * FTA Funds -                                           |        | PRIOR | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|---------------------------------------------------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 6                                    | PE     |       |       |         |       |       |       |       |        |         |
|                                                         | RW     |       |       |         |       |       |       |       |        |         |
| * Fund Type: FTA 5310 Elderly & Disabilities            | CON    |       |       | 585,000 |       |       |       |       |        | 585,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: |       |       | 585,000 |       |       |       |       |        | 585,000 |

| * CMAQ -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 6                                       | PE     |       |       |           |       |       |       |       |        |           |
|                                                            | RW     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Congestion Mitigation                         | CON    |       |       | 2,668,000 |       |       |       |       |        | 2,668,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 2,668,000 |       |       |       |       |        | 2,668,000 |

| * Local Funds -                         |        | PRIOR | 22-23   | 23-24     | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|-----------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 4 of 6                    | PE     |       |         |           |         |         |       |       |        |           |
|                                         | RW     |       |         |           |         |         |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    |       | 750,000 | 1,202,000 | 750,000 | 750,000 |       |       |        | 3,452,000 |
| * Funding Agency: Various Agencies      | Total: |       | 750,000 | 1,202,000 | 750,000 | 750,000 |       |       |        | 3,452,000 |

| * Local Funds -                    |        | PRIOR | 22-23   | 23-24     | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 5 of 6               | PE     |       |         |           |         |         |       |       |        |           |
|                                    | RW     |       |         |           |         |         |       |       |        |           |
| * Fund Type: City Funds            | CON    |       | 600,000 | 2,163,000 | 600,000 | 600,000 |       |       |        | 3,963,000 |
| * Funding Agency: Various Agencies | Total: |       | 600,000 | 2,163,000 | 600,000 | 600,000 |       |       |        | 3,963,000 |

| * Regional -                                               |        | PRIOR | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|------------------------------------------------------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 6 of 6                                       | PE     |       |       |         |       |       |       |       |        |         |
|                                                            | RW     |       |       |         |       |       |       |       |        |         |
| * Fund Type: Regional Sales Tax                            | CON    |       |       | 473,000 |       |       |       |       |        | 473,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 473,000 |       |       |       |       |        | 473,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| Project Total: | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE             |              |              |              |              |              |              |              |               |              |
| RW             |              |              |              |              |              |              |              |               |              |
| CON            |              | 2,206,000    | 10,999,000   | 2,020,000    | 2,020,000    |              |              |               | 17,245,000   |
| Total:         |              | 2,206,000    | 10,999,000   | 2,020,000    | 2,020,000    |              |              |               | 17,245,000   |

**Comments:**

\*\*\*\*\* Version 26 - 04/10/2024 \*\*\*\*\*Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for the purchase of new buses and makes corrective adjustments to other funding amounts in group list.//gg

\*\*\*\*\* Version 25 - 08/17/2023 \*\*\*\*\*Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg

\*\*\*\*\* Version 24 - 06/13/2023 \*\*\*\*\*Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg

\*\*\*\*\* Version 23 - 05/21/2023 \*\*\*\*\*Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 16 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

\*\*\*\*\* Version 15 - 04/20/2021 \*\*\*\*\*A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

\*\*\*\*\* Version 14 - 04/18/2021 \*\*\*\*\*A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

\*\*\*\*\* DFTIP Version 1 - 10/19/2020\*\*\*\*\*Carryover from 2019 FTIP.

\*\*\*\*\* Version 11 - 05/26/2020 \*\*\*\*\*Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

\*\*\*\*\* Version 10 - 04/22/2020 \*\*\*\*\* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

\*\*\*\*\* Version 9 - 03/05/2020 \*\*\*\*\* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

\*\*\*\*\* Version 7 - 07/02/2019 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

\*\*\*\*\* DFTIP Version 1 - 03/30/2018\*\*\*\*\*Carry over from 2017 FTIP.//gg

\*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

\*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

\*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

\*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                           |                                                                                           |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0741 | TITLE (DESCRIPTION):<br>Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2022 RTP, Table F-4.1, page E-10)) | MPO Aprv: 08/17/2023                                                                      |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL16-205      |                                                                                                                                                                                                                                                                                                                                                           | State Aprv:                                                                               |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                           | Federal Aprv:                                                                             |
|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                           | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Derek Winning

PHONE: (559) 623-0450

EMAIL: dwinning@tularecag.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 25      | Official | 08/17/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 19,502,000 |         |    |
| 24      | Official | 06/13/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 11        | 12,970,000 |         |    |
| 23      | Official | 05/22/2023 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         | 12,784,000 |         |    |
| 22      | Official | 08/15/2022 | GGUTIERR   | Adoption - Carry Over              | 0         | 12,784,000 |         |    |
| 21      | Official | 09/30/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 20,123,000 |         |    |
| 20      | Official | 07/26/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 18        | 17,870,000 |         |    |
| 19      | Official | 06/28/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 16        | 17,870,000 |         |    |
| 18      | Official | 04/20/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 14        | 17,525,000 |         |    |
| 17      | Official | 04/05/2022 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 13        | 14,439,000 |         |    |

| * FTA Funds -                                           |        | PRIOR | 22-23   | 23-24     | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 6                                    | PE     |       |         |           |         |         |       |       |        |           |
|                                                         | RW     |       |         |           |         |         |       |       |        |           |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339  | CON    |       | 500,000 | 4,428,000 | 500,000 | 500,000 |       |       |        | 5,928,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: |       | 500,000 | 4,428,000 | 500,000 | 500,000 |       |       |        | 5,928,000 |

| * CMAQ -                                                   |        | PRIOR | 22-23 | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 6                                       | PE     |       |       |           |       |       |       |       |        |           |
|                                                            | RW     |       |       |           |       |       |       |       |        |           |
| * Fund Type: Congestion Mitigation                         | CON    |       |       | 2,668,000 |       |       |       |       |        | 2,668,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 2,668,000 |       |       |       |       |        | 2,668,000 |

| * Local Funds -                                         |        | PRIOR | 22-23 | 23-24     | 24-25   | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-------|-------|-----------|---------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 6                                    | PE     |       |       |           |         |       |       |       |        |           |
|                                                         | RW     |       |       |           |         |       |       |       |        |           |
| * Fund Type: Local Transportation Funds                 | CON    |       |       | 1,010,000 | 560,000 |       |       |       |        | 1,570,000 |
| * Funding Agency: Tulare County Regional Transit Agency | Total: |       |       | 1,010,000 | 560,000 |       |       |       |        | 1,570,000 |

| * Local Funds -                    |        | PRIOR | 22-23   | 23-24     | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------|--------|-------|---------|-----------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 4 of 6               | PE     |       |         |           |         |         |       |       |        |           |
|                                    | RW     |       |         |           |         |         |       |       |        |           |
| * Fund Type: City Funds            | CON    |       | 600,000 | 2,163,000 | 600,000 | 600,000 |       |       |        | 3,963,000 |
| * Funding Agency: Various Agencies | Total: |       | 600,000 | 2,163,000 | 600,000 | 600,000 |       |       |        | 3,963,000 |

| * Regional -                                               |        | PRIOR | 22-23 | 23-24   | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL   |
|------------------------------------------------------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 6                                       | PE     |       |       |         |       |       |       |       |        |         |
|                                                            | RW     |       |       |         |       |       |       |       |        |         |
| * Fund Type: Regional Sales Tax                            | CON    |       |       | 473,000 |       |       |       |       |        | 473,000 |
| * Funding Agency: Tulare County Association of Governments | Total: |       |       | 473,000 |       |       |       |       |        | 473,000 |

| * FTA Funds -                                           |        | PRIOR | 22-23 | 23-24     | 24-25     | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| * Fund Source 6 of 6                                    | PE     |       |       |           |           |       |       |       |        |           |
|                                                         | RW     |       |       |           |           |       |       |       |        |           |
| * Fund Type: FTA5307 - Urbanized Area Formula Program   | CON    |       |       | 2,100,000 | 2,800,000 |       |       |       |        | 4,900,000 |
| * Funding Agency: Federal Highway Administration (FHWA) | Total: |       |       | 2,100,000 | 2,800,000 |       |       |       |        | 4,900,000 |

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| Project Total: | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE             |              |              |              |              |              |              |              |               |              |
| RW             |              |              |              |              |              |              |              |               |              |
| CON            |              | 1,100,000    | 12,842,000   | 4,460,000    | 1,100,000    |              |              |               | 19,502,000   |
| Total:         |              | 1,100,000    | 12,842,000   | 4,460,000    | 1,100,000    |              |              |               | 19,502,000   |

**Comments:**

\*\*\*\*\* Version 25 - 08/17/2023 \*\*\*\*\*Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List. //gg

\*\*\*\*\* Version 24 - 06/13/2023 \*\*\*\*\*Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details)//gg

\*\*\*\*\* Version 23 - 05/21/2023 \*\*\*\*\*Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 16 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

\*\*\*\*\* Version 15 - 04/20/2021 \*\*\*\*\*A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg

\*\*\*\*\* Version 14 - 04/18/2021 \*\*\*\*\*A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.

\*\*\*\*\* DFTIP Version 1 - 10/19/2020\*\*\*\*\*Carryover from 2019 FTIP.

\*\*\*\*\* Version 11 - 05/26/2020 \*\*\*\*\*Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg

\*\*\*\*\* Version 10 - 04/22/2020 \*\*\*\*\* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg

\*\*\*\*\* Version 9 - 03/05/2020 \*\*\*\*\* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

\*\*\*\*\* Version 7 - 07/02/2019 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg

\*\*\*\*\* DFTIP Version 1 - 03/30/2018\*\*\*\*\*Carry over from 2017 FTIP.//gg

\*\*\*\*\* Version 4 - 08/23/2017 \*\*\*\*\*Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg

\*\*\*\*\* Version 3 - 05/10/2017 \*\*\*\*\*Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg

\*\*\*\*\* Version 2 - 04/28/2017 \*\*\*\*\*Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg

\*\*\*\*\* Version 1 - 07/13/2016 \*\*\*\*\*New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                                                                |                                                                      |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0794 | TITLE (DESCRIPTION):<br>Visalia Transit Mobility Management (Green Line Call Center) (Using Toll Credits) (In Visalia, Transit Mobility Management (Green Line Call Center). (2018 RTP, Table F-4, page C-11)) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                            |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL23-202      |                                                                                                                                                                                                                | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                |                                                                      |

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|----|
| 2       | Active   | 04/10/2024 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 20        | 475,000  |         |    |
| 1       | Official | 05/15/2023 | GGUTIERR   | Amendment -                        | 7         | 177,000  |         |    |

| * FTA Funds -                                           |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                                    | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities            | RW     |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Federal Highway Administration (FHWA) | CON    |              | 177,000      | 298,000      |              |              |              |              |               | 475,000      |
|                                                         | Total: |              | 177,000      | 298,000      |              |              |              |              |               | 475,000      |

Comments:

\*\*\*\*\* Version 2 - 04/10/2024 \*\*\*\*\*Amendment No. 20 (A-Mod). Adds new FTA 5310 funds awarded under the 2023 FTA 5310 Call for Projects for Visalia Transit Mobility Management Project./gg  
\*\*\*\*\* Version 1 - 03/19/2023 \*\*\*\*\*

**CURRENT**



**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                                                                |                                                                            |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>06              | PPNO:  | EA: | CTIPS ID:<br>215-0000-0794 | TITLE (DESCRIPTION):<br>Visalia Transit Mobility Management (Green Line Call Center) (Using Toll Credits) (In Visalia, Transit Mobility Management (Green Line Call Center). (2018 RTP, Table F-4, page C-11)) | MPO Aprv: 05/15/2023<br>State Aprv: 05/24/2023<br>Federal Aprv: 05/26/2023 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TUL23-202      |                                                                                                                                                                                                                |                                                                            |
| COUNTY:<br>Tulare County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance.       |

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 05/15/2023  | GGUTIERR          | Amendment -          | 7                | 177,000         |                |           |

| * FTA Funds -                                           | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                                    |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities            |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Federal Highway Administration (FHWA) | Total:       |              |              |              |              |              |              |               |              |
|                                                         |              | 177,000      |              |              |              |              |              |               | 177,000      |
|                                                         |              | 177,000      |              |              |              |              |              |               | 177,000      |

Comments:  
\*\*\*\*\* Version 1 - 03/19/2023 \*\*\*\*\*

PRIOR

Attachment 2  
Grouped Project Listings

Tulare County Association of Governments  
2023 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

| Agency      | Project Title                                  | Project Description                                                    | Fund Source      | Amounts in \$1,000's     |       |         |       |       | Total Project Cost |
|-------------|------------------------------------------------|------------------------------------------------------------------------|------------------|--------------------------|-------|---------|-------|-------|--------------------|
|             |                                                |                                                                        |                  | Funds Programmed "Prior" | 22/23 | 23/24   | 24/25 | 25/26 |                    |
| Visalia     | Visalia City Transit Bus Purchases             | Purchase of 4 new buses to replace existing Visalia City Transit buses | FTA 5339         | \$0                      | \$500 | \$500   | \$500 | \$500 | \$4,400            |
|             |                                                |                                                                        | Local City Funds | \$0                      | \$600 | \$600   | \$600 | \$600 |                    |
| Porterville | Porterville Transit Bus Purchases <sup>1</sup> | Purchase of new buses to replace existing buses                        | FTA 5339         | \$0                      | \$356 | \$170   | \$170 | \$170 | \$3,866            |
|             |                                                |                                                                        | LTF              | \$0                      | \$750 | \$750   | \$750 | \$750 |                    |
| Porterville | Porterville City Transit Bus Purchases         | Purchase of 3 new electric buses for Porterville City Transit          | CMAQ             | \$0                      | \$0   | \$1,185 | \$0   | \$0   | \$2,748            |
|             |                                                |                                                                        | Local City Funds | \$0                      | \$0   | \$1,563 | \$0   | \$0   |                    |
| Visalia     | Visalia City Transit Bus Purchases             | Purchase 2 Electric Buses for Visalia City Transit                     | CMAQ             | \$0                      | \$0   | \$1,483 | \$0   | \$0   | \$1,956            |
|             |                                                |                                                                        | Regional Measure | \$0                      | \$0   | \$473   | \$0   | \$0   |                    |
| TCRTA       | TCRTA Bus Replacement                          | Purchase 1 new replacement Bus (Std 30-34 ft bus)                      | FTA 5339(a)      | \$0                      | \$0   | \$803   | \$0   | \$0   | \$916              |
|             |                                                |                                                                        | LTF              | \$0                      | \$0   | \$113   | \$0   | \$0   |                    |
| TCRTA       | TCRTA Bus Replacement                          | Purchase 1 new replacement Bus (Std 30-34 ft bus)                      | FTA 5339(a)      | \$0                      | \$0   | \$803   | \$0   | \$0   | \$916              |
|             |                                                |                                                                        | LTF              | \$0                      | \$0   | \$113   | \$0   | \$0   |                    |
| TCRTA       | TCRTA Bus Replacement                          | Purchase 1 new replacement bus (< 30 Ft bus)                           | FTA 5339(a)      | \$0                      | \$0   | \$816   | \$0   | \$0   | \$929              |
|             |                                                |                                                                        | LTF              | \$0                      | \$0   | \$113   | \$0   | \$0   |                    |
| TCRTA       | TCRTA Bus Purchase                             | Purchase 1 new replacement bus (< 30 Ft bus)                           | FTA 5339(a)      | \$0                      | \$0   | \$816   | \$0   | \$0   | \$929              |
|             |                                                |                                                                        | LTF              | \$0                      | \$0   | \$113   | \$0   | \$0   |                    |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments  
2023 FTIP

Grouped Projects for Purchase of  
New Buses and Rail Cars to  
Replace Existing Vehicles or for  
Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

| Agency                               | Project Title                                        | Project Description                                                                         | Fund Source | Funds Programmed "Prior" | 22/23 | 23/24 | 24/25 | 25/26 | Total Project Cost |
|--------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------|--------------------------|-------|-------|-------|-------|--------------------|
| TCRTA                                | TCRTA Gas Powered Shuttle Van Purchases <sup>2</sup> | Purchase gas powered shuttle vans for TCRTA                                                 | FTA 5307    | \$3,086                  | \$0   | \$0   | \$0   | \$0   | \$3,086            |
| Porterville Sheltered Workshop (PSW) | PSW Replacement Buses                                | Purchase of three replacement buses for Porterville Sheltered Workshop (using toll credits) | FTA 5310    | \$0                      | \$0   | \$585 | \$0   | \$0   | \$585              |

New Project

2023 FTIP Amendment No. 20

1) Amount in FFY 22/23 includes \$186,000 of prior year unexpended FTA 5339 funds.

2) Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 - \$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation. Shown for information purposes only.

| Programming Amounts (in \$1,000's) |                |                 |                |                |
|------------------------------------|----------------|-----------------|----------------|----------------|
| Fund Type                          | 22/23          | 23/24           | 24/25          | 25/26          |
| FTA 5339                           | \$856          | \$3,908         | \$670          | \$670          |
| FTA 5310                           | \$0            | \$585           | \$0            | \$0            |
| CMAQ                               | \$0            | \$2,668         | \$0            | \$0            |
| Local Transportation Funds         | \$750          | \$1,202         | \$750          | \$750          |
| Local City Funds                   | \$600          | \$2,163         | \$600          | \$600          |
| Regional Measure                   | \$0            | \$473           | \$0            | \$0            |
| <b>TOTALS</b>                      | <b>\$2,206</b> | <b>\$10,999</b> | <b>\$2,020</b> | <b>\$2,020</b> |