

Tulare County Association of Governments (TCAG)  
2023 FTIP

Grouped Projects for Operating Assistance and  
Preventative Maintenance Activities  
for Transit Agencies  
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
TCRTA	City of Porterville Operating Assistance 5307	Transit operating assistance for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$1,889	\$1,946	\$0	\$7,670
			LTF	\$0	\$0	\$1,889	\$1,946	\$0	
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	TCRTA Operating Assistance 5311	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5311	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
			LTF	\$0	\$1,250	\$1,250	\$1,250	\$1,250	
Visalia	Visalia City Transit Operating Assistance 5311(f)	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for transit service for the Tule River Indian Reservation	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			LTF	\$0	\$242	\$0	\$0	\$0	
TCRTA	City of Porterville Preventative Maintenance 5307	Preventative maintenance activities for City of Porterville using FTA 5307	FTA 5307	\$0	\$0	\$720	\$742	\$0	\$1,827
			LTF	\$0	\$0	\$180	\$185	\$0	
TCRTA	TCRTA Operating Assistance 5307	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5307	FTA 5307	\$0	\$0	\$2,339	\$0	\$0	\$4,678
			LTF	\$0	\$0	\$2,339	\$0	\$0	

Using prior year unexpended FTA 5307 funds

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Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$3,850	\$8,798	\$5,688	\$3,000
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250
FTA 5311(f)	\$600	\$0	\$0	\$0
LTF	\$1,492	\$5,658	\$3,381	\$1,250
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
<b>TOTALS</b>	<b>\$11,284</b>	<b>\$19,556</b>	<b>\$13,319</b>	<b>\$8,500</b>

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.