

TCAG 2011 FTIP CMAQ Program Applications- Min. \$4.5 million available for non-Measure R projects

Highly Cost-Effective Projects (\$30/lb or better) Minimum \$2.5 million required

Rank	Agency	Project	Federal CMAQ Dollars	Local Match	Total Project Cost	Local Match Percentage	Cost Effectiveness (\$/lb)	CMAQ Totals by Category	Running Total CMAQ Requested
	County RMA	Repower Two (2) Off-Road Construction Engines (Graders)	\$78,703	\$10,197	\$88,900	11.47%	2.49	\$78,703	\$78,703
	Porterville	Morton Ave. Shoulder Stabilization	\$258,500	\$33,500	\$292,000	11.47%	2.85	\$337,203	\$337,203
	County RMA	Repower Five (5) Off-Road Construction Engines (Mixers and Water Tanker)	\$470,166	\$60,915	\$531,081	11.47%	5.25	\$807,369	\$807,369
	VUSD	Equip Four (4) Heavy Duty Trucks with PM Filters	\$65,863	\$11,621	\$77,484	15.00%	6.81	\$873,232	\$873,232
	County RMA	Repower Three (3) Off-Road Construction Engines (Dozers)	\$281,968	\$36,532	\$318,500	11.47%	7.61	\$1,155,200	\$1,155,200
	Lindsay	Roundabout at Hermosa and Westwood	\$647,808	\$83,930	\$731,738	11.47%	8.84	\$1,803,008	\$1,803,008
	Kings River UESD	Purchase One (1) Cleaner Burning Diesel School Bus	\$126,555	\$16,445	\$143,000	11.50%	11.75	\$1,929,563	\$1,929,563
	County RDA	Shoulder Stabilization-Poplar	\$1,290,575	\$175,987	\$1,466,562	12.00%	23.10	\$3,220,138	\$3,220,138

Discretionary Projects

Rank	Agency	Project	Federal CMAQ Dollars	Local Match	Total Project Cost	Local Match Percentage	Cost Effectiveness (\$/lb)	CMAQ Totals by Category	Running Total CMAQ Requested
	Porterville	Matthew Street Shoulder Stabilization	\$115,975	\$15,025	\$131,000	11.47%	36.11	\$115,975	\$3,336,113
	Porterville	Purchase PM10 Sweeper	\$234,605	\$30,395	\$265,000	11.47%	43.00	\$350,580	\$3,570,718
	Porterville	Indiana Shoulder Stabilization from Tule River to midway between Devon and Roby Aves.	\$198,300	\$25,700	\$224,000	11.47%	45.50	\$548,880	\$3,769,018
	Porterville	Construct Class 1 Bike Trail from Olive Ave. to Heritage Center	\$92,957	\$12,045	\$105,002	11.47%	64.69	\$641,837	\$3,861,975
	Porterville	Newcomb Street Shoulder Stabilization between Roby and Olive Aves.	\$628,600	\$81,400	\$710,000	11.46%	90.90	\$1,270,437	\$4,490,575
	Woodlake	Shoulder Stabilization on Ave. 204 (Blair Rd.)	\$132,500	\$17,500	\$150,000	11.67%	97.56	\$1,402,937	\$4,623,075
	Porterville	Purchase One (1) CNG Dump Truck	\$119,515	\$15,485	\$135,000	11.47%	112.26	\$1,522,452	\$4,742,590
	Exeter	Purchase One (1) PM10 Street Sweeper	\$274,560	\$37,440	\$312,000	12.00%	122.89	\$1,797,012	\$5,017,150
	Porterville	Purchase Four (4) CNG Refuse Trucks	\$956,124	\$123,876	\$1,080,000	11.47%	149.68	\$2,753,136	\$5,973,274
	Visalia (T)	Purchase Six (6) Dial-A-Ride Buses	\$543,052	\$70,358	\$613,410	11.47%	244.59	\$3,296,188	\$6,516,326

Measure R CMAQ Applications- \$4.5 million available

Rank	Agency	Project	Federal CMAQ Dollars	Local Match	Total Project Cost	Local Match Percentage	Cost Effectiveness (\$/lb)	CMAQ Totals by Category	Running Total CMAQ Requested
	Tulare	Signal Optimization along Bardsley, Cross, and Blackstone/Hillman	\$86,700	\$11,300	\$98,000	11.53%	6.58	\$86,700	\$6,603,026
	Farmersville	Roundabout at Noble Ave. and N. Farmersville Blvd.	\$708,240	\$91,760	\$800,000	11.47%	8.41	\$794,940	\$7,311,266
	Tulare	Downtown Tulare Traffic Signal Coordination	\$177,000	\$23,000	\$200,000	11.50%	15.83	\$971,940	\$7,488,266
	Visalia	Signal Synchronization on Whitendale from Akers to County Center	\$40,000	\$5,000	\$45,000	11.11%	65.76	\$1,011,940	\$7,528,266
	Visalia	Signal Synchronization on Akers from Tulare to Whitendale	\$60,350	\$10,650	\$71,000	15.00%	79.18	\$1,072,290	\$7,588,616
	Visalia	Modoc Ditch Bike Path from Giddings to Dinuba Blvd.	\$88,530	\$11,470	\$100,000	11.47%	87.13	\$1,160,820	\$7,677,146
	Visalia	Signal Synchronization on Mineral King from West to Giddings	\$30,000	\$5,000	\$35,000	14.29%	171.22	\$1,190,820	\$7,707,146
	Dinuba	Signal Synchronization along Alta Avenue (Road 80)	\$380,679	\$49,321	\$430,000	11.47%	576.09	\$1,571,499	\$8,087,825
	Visalia	Signal Synchronization on Demaree from Mill Creek to Riggan	\$539,750	\$95,250	\$635,000	15.00%	1953.27	\$2,111,249	\$8,627,575

Total CMAQ Requested \$8,627,575