



5955 S. Mooney Blvd.  
Visalia, California 93277  
Phone (559)624-7274  
Fax (559)733-6720  
www.tularecog.org

August 17, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the TCAG Administrative Modification Amendment No. 29 to the 2009 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 29 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 29 to the 2009 FTIP modifies three (3) currently programmed projects. This amendment includes three fund type changes on 3 currently programmed STIP projects due to July 23, 2010, directive from Caltrans' Chief Financial Officer. Amendment No. 29 is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP (changing fund type-no cost increases or decreases as per Caltrans letter dated, November 17, 2008, HAD-CA, Document S52247, 23 CFR 450.332).

Amendment No. 29 changes the fund type from State Cash to STIP-AC on Road 80 Phase 2 (TUL10-101), Road 80 Phase 3 (TUL10-102) and Plaza Drive(TUL00-105). Attachment No. 1 "Project Summary" displays all proposed changes in detail.

These currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). These STIP projects meet the Air Quality Conformity Analysis on the same corridor and same open to traffic dates. Amendment No. 29 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 29 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 29 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt at 559-624-7265.

Sincerely,



Eddie W. Wendt  
Associate Regional Planner  
Tulare County Association of Governments

# ATTACHMENT 1

## Summary of Changes

### TCAG

Amendment Type: 1

Amendment No. 29

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-101	Road 80 (alta Ave widening (phase 2) from 2 lanes to 4 lanes expressway Ave 384 alignment to Ave 416 (El Monte)		FFY09/10	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-101	Road 80 (alta Ave widening (phase 2) from 2 lanes to 4 lanes expressway Ave 384 alignment to Ave 416 (El Monte)				Summary	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-102	Road 80 widening (phase 3) from 2 lanes to 4 lanes expressway Ave 342 alignment to Ave 384		FFY10/11	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL10-102	Road 80 widening (phase 3) from 2 lanes to 4 lanes expressway Ave 342 alignment to Ave 384				Summary	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL00-105	Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen)		FFY10/11	CON	STIP-AC	NA	Change funding Source to STIP-AC from State Cash
Existing	TUL00-105	Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen)				Summary	NA	Change funding Source to STIP-AC from State Cash

STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description  Project Comments  Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL10-100  SLPP/MEA 0.00 Tulare County	Road 80 widening (phase 1a) from 2 to 4 lanes expressway from Ave 328 to Ave 342 alignment (2007 RTP, Table 3-14, pg 2 of 2)  \$ 6,000,000  FTIP Amend 19.00                      21500000483	PE RW Const  Total			6,000,000  6,000,000						Other (Explain ==>) ***** Version 1 - 01/28/2010 ***** Not a new project - project phase split from TUL00-102. Prelim phase costs included in TUL00-102. -BG Prior Current    3,706,000    2,294,000	
TUL10-101  MEA/STIP-AC 0.00 Tulare County	Road 80 (Alta Ave) widening (phase 2) from 2 lanes to 4 lane expressway - Ave 384 alignment to Ave 416 (El Monte) (2007 RTP, Table 3-14, Pg 2 of 2)  \$ 19,520,000  FTIP Amend 29.00                      21500000487	PE RW Const  Total			19,520,000  19,520,000						Other (Explain ==>) ***** Version 1 - 01/29/2010 ***** Not a new project - project phase split from TUL00-102. Prelim phase costs included in TUL00-102. -BG Prior Current    3,500,000                      16,020,000	
TUL10-102  STIP-AC/MEA 0.00 Tulare County	Road 80 widening (phase 3) from 2 lanes to 4 lane expressway - Ave 342 alignment to Ave 384 alignment (2007 RTP, Table 3-14, pg 2 of 2)  \$ 24,780,000  FTIP Amend 29.00                      21500000488	PE RW Const  Total				24,780,000  24,780,000					Other (Explain ==>) ***** Version 1 - 01/29/2010 ***** Not a new project - project phase split from TUL00-102. Prelim phase costs included in TUL00-102. -BG Prior Current    2,500,000                      22,280,000	
TUL10-103  MEA 0.00 Tulare County	Road 108 (Hillman St) widening from 2 to 4 lanes - Leland Ave to Ave 250 alignment (TID Canal) (2007 RTP, Table 3-14, Pg 2 of 2)  \$ 4,074,000  FTIP Amend 19.00                      21500000489	PE RW Const  Total			4,074,000  4,074,000						Other (Explain ==>) ***** Version 1 - 01/29/2010 ***** Phase split from TUL00-103 (not a new project). Prelim phase costs for entire project included in TUL00-103. -BG Prior Current    4,074,000	
TUL02-150 06-4C1214 ST-CASH/CO 0.00 Visalia, City of	Visalia - Caldwell Avenue (Ave 280) from SR-99 to SR-63 - widen from 2 lanes to 4 lanes  \$ 453,000  FTIP Amend 0.00                      11500000074	PE RW Const  Total	453,000								Carry Over ***** Version 5 - 05/15/2008 *****Carry over into the 2008/09 FTIP-EW Gave id number and changed contact TUL02-150.-EW Project description updated. -bg Prior                      400,000                      53,000 Current	
TUL00-105  STIP-AC/STP/MEA 0.00 Visalia, City of	Plaza Drive widen from 2 to 4 and 6 lanes from Airport Dr to Ave 304 (Goshen) (2007 RTP, Table 3-14, Pg 2 of 2)  \$ 20,101,000  FTIP Amend 29.00                      11500000076	PE RW Const  Total	615,000 686,000  1,301,000	800,000 200,000  1,000,000		17,800,000  17,800,000					Cost/Scope/Sch. Change ***** Version 7 - 09/09/2009 *****Requested by Visalia through TCAG BG.-EW ***** Version 6 - 08/22/2008 ***** 8/22 - Readdition of non-exempt project from 07 Prior    202,000                      1,099,000 Current    2,780,000                      16,020,000	

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 29**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$7,903	\$7,903	\$825	\$825	\$910	\$910	\$10,481
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- City General Funds (& County General Funds)	\$10,254	\$10,254	\$34,320	\$34,320	\$15,347	\$15,347	\$14,534	\$14,534	\$74,455
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
<b>Local Total</b>	<b>\$11,097</b>	<b>\$11,097</b>	<b>\$42,280</b>	<b>\$42,280</b>	<b>\$16,172</b>	<b>\$16,172</b>	<b>\$15,444</b>	<b>\$15,444</b>	<b>\$84,993</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,265	\$61,265	\$7,270	\$7,270	\$56,066	\$56,066	\$152,421
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$61,265</b>	<b>\$61,265</b>	<b>\$29,512</b>	<b>\$29,512</b>	<b>\$71,066</b>	<b>\$71,066</b>	<b>\$189,663</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$18,423	\$18,423	\$8,209	\$8,209	\$57,238
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$18,423	\$18,423	\$8,209	\$8,209	\$57,238
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP, IIP, STIP-AC)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$249,379</b>	<b>\$249,359</b>	<b>\$57,554</b>	<b>\$57,554</b>	<b>\$29,239</b>	<b>\$29,239</b>	<b>\$433,711</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,954</b>	<b>\$8,954</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,554</b>	

**TABLE 1: REVENUE**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 29**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$11,999	\$11,999	\$0	\$0	\$11,999
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$64,170</b>	<b>\$64,170</b>	<b>\$32,659</b>	<b>\$32,659</b>	<b>\$24,338</b>	<b>\$24,338</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$144,941</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$67,158</b>	<b>\$67,158</b>	<b>\$40,808</b>	<b>\$40,808</b>	<b>\$24,642</b>	<b>\$24,642</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$156,382</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$75,585</b>	<b>\$75,585</b>	<b>\$49,762</b>	<b>\$49,762</b>	<b>\$25,646</b>	<b>\$25,646</b>	<b>\$24,943</b>	<b>\$24,943</b>	<b>\$175,936</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$212,061</b>	<b>\$212,061</b>	<b>\$402,686</b>	<b>\$402,666</b>	<b>\$128,884</b>	<b>\$128,884</b>	<b>\$140,692</b>	<b>\$140,692</b>	<b>\$884,303</b>
<b>Fund Estimate - Unprogrammed Capacity<sup>4</sup></b>				<b>\$915</b>		<b>\$931</b>		<b>\$0</b>	<b>\$1,846</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 29**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$11,097	\$11,097	\$42,280	\$42,280	\$16,172	\$16,172	\$15,444	\$15,444	\$84,993
<b>REGIONAL 1</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$61,265	\$61,265	\$7,270	\$7,270	\$56,066	\$56,066	\$152,421
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$61,265</b>	<b>\$61,265</b>	<b>\$29,512</b>	<b>\$29,512</b>	<b>\$71,066</b>	<b>\$71,066</b>	<b>\$189,663</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$29,369	\$29,369	\$18,423	\$18,423	\$8,209	\$8,209	\$57,238
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$29,369	\$29,369	\$18,423	\$18,423	\$8,209	\$8,209	\$57,238
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	<b>STIP (Including Augmentation, RIP, IIP, STIP-AC)</b>	<b>\$24,608</b>	<b>\$24,608</b>	<b>\$16,120</b>	<b>\$16,120</b>	<b>\$38,600</b>	<b>\$38,600</b>	<b>\$21,030</b>	<b>\$21,030</b>	<b>\$100,358</b>
	Transportation Enhancement	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$695	\$531	\$531	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$249,379</b>	<b>\$249,359</b>	<b>\$57,554</b>	<b>\$57,554</b>	<b>\$29,239</b>	<b>\$29,239</b>	<b>\$433,711</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,648	\$1,648	\$551	\$551	\$0	\$0	\$3,861
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,954</b>	<b>\$8,954</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,554</b>

**TABLE 2: PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 29**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,298	\$4,298	\$4,378	\$4,378	\$4,443	\$4,443	\$17,340
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$11,999	\$11,999	\$0	\$0	\$11,999
	ARRA - STP	\$5,400	\$5,400	\$3,056	\$3,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$64,167</b>	<b>\$64,167</b>	<b>\$32,657</b>	<b>\$32,657</b>	<b>\$24,338</b>	<b>\$24,338</b>	<b>\$23,761</b>	<b>\$23,761</b>	<b>\$144,923</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$67,155</b>	<b>\$67,155</b>	<b>\$40,806</b>	<b>\$40,806</b>	<b>\$24,642</b>	<b>\$24,642</b>	<b>\$23,761</b>	<b>\$23,761</b>	<b>\$156,364</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$75,582</b>	<b>\$75,582</b>	<b>\$49,760</b>	<b>\$49,760</b>	<b>\$25,646</b>	<b>\$25,646</b>	<b>\$24,930</b>	<b>\$24,930</b>	<b>\$175,918</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$212,058</b>	<b>\$212,058</b>	<b>\$402,684</b>	<b>\$402,664</b>	<b>\$128,884</b>	<b>\$128,884</b>	<b>\$140,679</b>	<b>\$140,679</b>	<b>\$884,285</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.



**TABLE 3: REVENUE Vs. PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 29**

FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$2	\$2	\$0	\$0	\$13	\$13	\$18
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Highway Total</b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3</b>	<b>\$3</b>	<b>\$2</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$13</b>	<b>\$18</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Tulare County Association of Governments**  
**2008 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,490	\$2,150	\$4,221	\$4,298	\$4,378	\$4,443		\$30	\$9	\$19,351
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,040	\$8,149				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$2,802	\$1,169						\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,861	\$0	\$1,662	\$1,648	\$551					\$3,861
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$9,565	\$1,798	\$2,319	\$2,579	\$453	\$1,169	\$1,247			\$9,565
FTA5309(a) - Fixed Guideway Modernization Fund T	FTA Funds	\$2,800	\$0		\$2,800						\$2,800
Job Access and Reverse Commute Program (5316) F	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
City Funds Fund Total	Local Funds	\$68,718	\$1,788	\$9,748	\$26,971	\$15,314	\$14,486	\$411	\$6,202	\$16,056	\$45,507
County Funds Fund Total	Local Funds	\$9,717	\$1,781	\$506	\$7,349	\$33	\$48		\$897	\$143	\$8,677
Local Measure Fund Total	Local Funds	\$169,513	\$1,419	\$27,820	\$61,265	\$7,270	\$71,066	\$100	\$8,977	\$25,490	\$135,046
Local Transportation Funds Fund Total	Local Funds	\$9,086	\$0	\$535	\$7,573	\$486	\$492				\$9,071
Local Transportation Funds - Advance Construction F	Local Funds	\$22,242	\$0			\$22,242					\$22,242
Private Funds Fund Total	Local Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Local Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Highway Bridge Program Fund Total	Local HBRR	\$12,899	\$564	\$159	\$2,248	\$6,755		\$3,173	\$2,642	\$373	\$9,884
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$2,046	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$114	\$695	\$531			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Tota	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fu	Other Fed	\$8,608	\$0		\$8,608						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$5,400	\$3,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0		\$523						\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$1,600	\$2,153						\$5,680
ARRA-SHOPP	Other Fed	\$11,999				\$11,999			\$1,658		\$10,341
STIP-Advance Construction	RIP	\$70,340			\$16,020	\$38,300					\$54,320

**Tulare County Association of Governments  
2008 Metropolitan Transportation Improvement Program  
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$2,784	\$0	\$431	\$919		\$1,434		\$8		\$2,776
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525			\$13,430	\$8,700	\$13,914	\$22,613	\$13,885
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preservation	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Reduction	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Reduction	\$18,399	\$0	\$1,237	\$7,097	\$1,856	\$8,209		\$3,928	\$802	\$13,669
National Hwy System Fund Total	SHOPP - Mandates	\$3,643	\$0		\$3,643				\$1,236	\$160	\$2,247
National Hwy System Fund Total	SHOPP - Roadside Preservation	\$12,695	\$0			\$2,508			\$4,160	\$6	\$8,5
National Hwy System Fund Total	SHOPP - Roadway Preservation	\$18,629	\$0		\$18,629				\$3,592	\$49	\$14,988
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0		\$2,108						\$2,108
Public Transportation Modernization, Improvement, a	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>		\$1,004,963	\$92,126	\$212,058	\$402,664	\$128,884		\$140,679	\$29,279	\$	\$6