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March 15, 2010

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments Amendment No. 20 to the 2009 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 20 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 20 separates out all Federal STIMULUS "Jobs for Main Street 2010" funding from Amendment No. 19 to be amended as a stand alone amendment in Amendment No. 20. Amendment No. 20 is programming funding only-there are no project changes or additions in Amendment No. 20. Amendment No. 20 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 20 is a Type 3 amendment (adding 25% or over \$5,000,000 in funding) adding revenues only to the 2009 FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 19 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 20 which adds \$41,712, 000 in Federal STIMULUS "Jobs for Main Street 2010" revenues only in FY 2009/10. Attached is Project Summary List, Financial Summary Tables adding the funding to the 2009 FTIP, and "Jobs for Main Street 2010" Caltrans Apportionments.

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Thursday, February 4, 2010, and ending on Thursday February 18, 2010. Amendment No. 20 Federal STIMULUS

revenues was part of the public review process of Amendment No. 19. Amendment No. 20 to the 2009 FTIP is posted on TCAG website for public review at <http://www.tularecog.org>. All comments were due to TCAG by Thursday, February 18, 2010, at 5:00 PM.

Included with this letter are two hard copies of Amendment No. 20 to the 2009 FTIP. An electronic copy of Amendment No. 20 was sent on March 15, 2010. Amendment No. 20 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt 559-624-7265.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

cc:

Sue Kiser, FHWA  
Scott Carson, FHWA  
Joseph Vaughn, FHWA  
Ted Matley, FHWA  
Muhaned Aljabiry, Caltrans  
Jesse Brown, MCAG  
Mike Brady, Caltrans  
Sharri Bender-Ehlert, Caltrans District 6  
Steve Curti, Caltrans District 6  
Jim Perrault, Caltrans DLAE  
Dennis Wade, CARB

Karina O'Connor, EPA  
Lisa Hanf, EPA  
Don Hunsacker, SJVAPCD  
Andy Chesley, SJCOG  
Vince Harris, StanCOG  
Ron Brummett, Kern COG  
Patricia Taylor, MCTC  
Tony Boren, Fresno COG  
Terri King, KCAG  
Cari Anderson

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) Financial Summary
- 3) Caltrans “Jobs for Main Street” Apportionments

# ATTACHMENT 1

## Summary of Changes

### TCAG

Amendment Type: 3

Amendment No. 20

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	NA	"Jobs for Main Street"-STIMULUS	NA	FFY 09/10	<b>CON</b>	STIM II	NA	Add \$41,712,000 to FFY09/10
New	NA	"Jobs for Main Street"-STIMULUS	NA	<b>Summary</b>		STIM II		Adds \$41,712,000 to FFY09/10-FUNDING ONLY

TABLE 1: REVENUE

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 20**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$7,885	\$7,885	\$834	\$834	\$904	\$904	\$10,466
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$7,885	\$7,885	\$834	\$834	\$904	\$904	\$10,466
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,254	\$10,254	\$33,370	\$33,370	\$15,347	\$15,347	\$14,534	\$14,534	\$73,505
	-- City General Funds (& County General Funds)	\$10,254	\$10,254	\$33,370	\$33,370	\$15,347	\$15,347	\$14,534	\$14,534	\$73,505
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
<b>Local Total</b>	<b>\$11,097</b>	<b>\$11,097</b>	<b>\$41,312</b>	<b>\$41,312</b>	<b>\$16,181</b>	<b>\$16,181</b>	<b>\$15,438</b>	<b>\$15,438</b>	<b>\$84,028</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$63,318	\$63,318	\$7,162	\$7,162	\$55,694	\$55,694	\$153,994
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$63,318</b>	<b>\$63,318</b>	<b>\$29,404</b>	<b>\$29,404</b>	<b>\$70,694</b>	<b>\$70,694</b>	<b>\$191,236</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,740	\$10,740	\$26,754	\$26,754	\$5,900	\$5,900	\$44,631
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,740	\$10,740	\$26,754	\$26,754	\$5,900	\$5,900	\$44,631
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$715	\$511	\$511	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$715	\$511	\$511	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>1</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local), GARVEE Bonds	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$230,750</b>	<b>\$230,750</b>	<b>\$65,865</b>	<b>\$65,865</b>	<b>\$26,930</b>	<b>\$26,930</b>	<b>\$421,104</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,630	\$1,630	\$551	\$551	\$0	\$0	\$3,843
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,936</b>	<b>\$8,936</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,536</b>	

**TABLE 1: REVENUE**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 20**

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	STIM 2	\$0	\$0	\$0	\$41,712	\$0	\$0	\$0	\$0	\$41,712
	Other (Please specify)/(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$65,170</b>	<b>\$65,170</b>	<b>\$31,659</b>	<b>\$73,371</b>	<b>\$12,339</b>	<b>\$12,339</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$174,654</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$68,158</b>	<b>\$68,158</b>	<b>\$39,808</b>	<b>\$81,520</b>	<b>\$12,643</b>	<b>\$12,643</b>	<b>\$23,774</b>	<b>\$23,774</b>	<b>\$186,095</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$76,585</b>	<b>\$76,585</b>	<b>\$48,744</b>	<b>\$90,456</b>	<b>\$13,647</b>	<b>\$13,647</b>	<b>\$24,943</b>	<b>\$24,943</b>	<b>\$205,631</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$213,061</b>	<b>\$213,061</b>	<b>\$384,124</b>	<b>\$425,836</b>	<b>\$125,097</b>	<b>\$125,097</b>	<b>\$138,005</b>	<b>\$138,005</b>	<b>\$901,999</b>
<b>Fund Estimate - Unprogrammed Capacity<sup>3</sup></b>				<b>\$915</b>		<b>\$931</b>		<b>\$0</b>	<b>\$1,846</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

<sup>5</sup>Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 20**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$11,097	\$11,097	\$41,312	\$41,312	\$16,181	\$16,181	\$15,341	\$15,438	\$84,028
<b>REGIONAL 1</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$63,318	\$63,318	\$7,162	\$7,162	\$55,694	\$55,694	\$153,994
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Advance Construction-Local Transportation Fund)	\$0	\$0	\$0	\$0	\$22,242	\$22,242	\$0	\$0	\$22,242
	<b>Regional Total</b>	<b>\$27,820</b>	<b>\$27,820</b>	<b>\$63,318</b>	<b>\$63,318</b>	<b>\$29,404</b>	<b>\$29,404</b>	<b>\$70,694</b>	<b>\$70,694</b>	<b>\$191,236</b>
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,740	\$10,740	\$26,754	\$26,754	\$5,900	\$5,900	\$44,631
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,740	\$10,740	\$26,754	\$26,754	\$5,900	\$5,900	\$44,631
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	Transportation Enhancement	\$114	\$114	\$715	\$715	\$511	\$511	\$0	\$0	\$1,340
	TE - RIP	\$114	\$114	\$715	\$715	\$511	\$511	\$0	\$0	\$1,340
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$71,600	\$71,600	\$190,028	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$97,559</b>	<b>\$97,559</b>	<b>\$230,750</b>	<b>\$230,750</b>	<b>\$65,865</b>	<b>\$65,865</b>	<b>\$26,930</b>	<b>\$26,930</b>	<b>\$421,104</b>
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0	\$0	\$2,800
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,630	\$1,630	\$551	\$551	\$0	\$0	\$3,843
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$2,579	\$453	\$453	\$1,169	\$1,169	\$6,520
	ARRA - FTA 5307	\$2,802	\$2,802	\$1,169	\$1,169	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	<b>\$8,427</b>	<b>\$8,427</b>	<b>\$8,936</b>	<b>\$8,936</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$19,536</b>

**TABLE 2: PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 20**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$159	\$159	\$2,248	\$2,248	\$6,755	\$6,755	\$0	\$0	\$9,162
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$1,434	\$1,434	\$2,884
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$523	\$523	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$0	\$0	\$8,608	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	STIM 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$1,600	\$1,600	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$65,167</b>	<b>\$65,167</b>	<b>\$31,656</b>	<b>\$31,656</b>	<b>\$12,311</b>	<b>\$12,311</b>	<b>\$23,731</b>	<b>\$23,731</b>	<b>\$132,865</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,540	\$2,540	\$8,149	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$2,988</b>	<b>\$2,988</b>	<b>\$8,149</b>	<b>\$8,149</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$68,155</b>	<b>\$68,155</b>	<b>\$39,805</b>	<b>\$39,805</b>	<b>\$12,615</b>	<b>\$12,615</b>	<b>\$23,731</b>	<b>\$23,731</b>	<b>\$144,306</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$76,582</b>	<b>\$76,582</b>	<b>\$48,741</b>	<b>\$48,741</b>	<b>\$13,619</b>	<b>\$13,619</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$163,842</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$213,058</b>	<b>\$213,058</b>	<b>\$384,121</b>	<b>\$384,121</b>	<b>\$125,069</b>	<b>\$125,069</b>	<b>\$137,865</b>	<b>\$137,962</b>	<b>\$860,210</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.



**TABLE 3: REVENUE Vs. PROGRAMMED**

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Tulare Council of Governments (TCAG)**  
**AMENDMENT # 20**

FUNDING SOURCE	REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIM 2	\$0	\$0	\$0	\$41,712	\$0	\$0	\$0	\$0	\$41,712
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$41,715</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$41,789</b>
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Highway Total</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$41,715</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$41,789</b>
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$41,715</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$41,789</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>									
TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- <sup>\*</sup>**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**California Department of Transportation**  
Office of Federal Transportation Management Program

**Jobs for Main Street Act of 2010**  
**Preliminary Distribution Breakdown for Initial Programming Purposes Only**

RTPA/MPO	\$ 770,870,335	\$ 568,208,081	\$ 57,815,287	\$ 428,697,000	\$ 535,303,000	\$ 189,394,000	\$ 11,391,000	
	RSTP	STIP - RIP	TE - RIP	BOND*	SHOPP	STIP-IIP	TE - IIP	TOTAL
Metropolitan Transportation Commission (MTC)	\$ 155,375,414	\$ 100,129,211	\$ 10,188,167	\$ 23,310,000	\$ 149,682,000	\$ -	\$ 626,000	\$ 439,310,792
Sacramento Area Council of Governments (SACOG)	\$ 34,819,162	\$ 23,972,873	\$ 2,439,245	\$ 64,250,000	\$ 135,075,000	\$ 401,000	\$ -	\$ 260,957,280
El Dorado County Transportation Commission	\$ 1,940,418	\$ 2,523,743	\$ 256,791				\$ 1,100,000	\$ 5,820,952
Placer County Transportation Commission	\$ 4,619,616	\$ 4,014,472	\$ 408,473		\$ 13,268,000		\$ 500,000	\$ 22,810,562
Tahoe Regional Planning Agency (TRPA)	\$ 1,298,076	\$ 1,045,468	\$ 106,377					\$ 2,449,921
Southern California Association of Governments (SCAG)	\$ 377,687,589	\$ 246,026,242	\$ 25,033,220	\$ 208,708,000	\$ 133,654,000	\$ 25,351,000	\$ 3,807,000	\$ 1,009,169,568
Los Angeles County Metropolitan Transportation Authority	\$ 217,640,761	\$ 126,164,140	\$ 12,837,227		\$ 133,654,000			\$ 490,296,128
San Bernardino County Transportation Commission	\$ 39,225,274	\$ 35,420,284	\$ 3,604,021	\$ 47,348,000				\$ 125,597,579
Riverside County Transportation Commission	\$ 34,561,949	\$ 27,016,715	\$ 2,748,956				\$ 1,103,000	\$ 65,430,620
Orange County Transportation Commission	\$ 64,958,382	\$ 38,123,623	\$ 3,879,086	\$ 161,360,000				\$ 268,321,092
Ventura County Transportation Commission	\$ 17,677,754	\$ 12,517,715	\$ 1,273,680			\$ 25,351,000	\$ 2,704,000	\$ 59,524,149
Imperial County Transportation Commission	\$ 3,623,469	\$ 6,783,765	\$ 690,249					\$ 11,097,484
Association of Monterey Bay Area Governments (AMBAG)	\$ 16,969,960	\$ 12,897,677	\$ 1,312,341					\$ 31,179,978
Transportation Agency for Monterey County	\$ 9,887,966	\$ 7,317,046	\$ 744,511					\$ 17,949,523
San Benito County Council of Governments	\$ 1,229,225	\$ 1,325,079	\$ 134,827					\$ 2,689,131
Santa Cruz County Regional Transportation Commission	\$ 5,852,769	\$ 4,255,552	\$ 433,003					\$ 10,541,324
Alpine County Transportation Commission	\$ 133,885	\$ 583,539	\$ 59,375					\$ 776,799
Amador County Transportation Commission	\$ 490,892	\$ 1,340,627	\$ 136,409					\$ 1,967,928
Butte County Association of Governments (BCAG)	\$ 4,706,519	\$ 3,942,328	\$ 401,133					\$ 9,049,980
Calaveras County Transportation Commission	\$ 364,074	\$ 1,563,924	\$ 159,130					\$ 2,087,128
Colusa County Transportation Commission	\$ 413,456	\$ 1,037,385	\$ 105,554					\$ 1,556,395
Council of Fresno County Governments (COFCG)	\$ 17,545,724	\$ 14,249,439	\$ 1,449,883	\$ 21,000,000	\$ 24,570,000			\$ 78,815,046
Del Norte County Transportation Commission	\$ 634,718	\$ 999,063	\$ 101,655					\$ 1,735,436
Glenn County Transportation Commission	\$ 603,759	\$ 1,107,852	\$ 112,724					\$ 1,824,336
Humboldt County Transportation Commission	\$ 2,818,123	\$ 3,990,504	\$ 406,035					\$ 7,214,662
Inyo County Transportation Commission	\$ 955,729	\$ 5,443,120	\$ 553,839				\$ 500,000	\$ 7,452,687
Kern County Council of Governments (KCOG)	\$ 15,125,677	\$ 18,795,641	\$ 1,912,460					\$ 35,833,778
Kings County Regional Planning Agency (KCAG)	\$ 3,199,086	\$ 2,809,317	\$ 285,849					\$ 6,294,251
Lake County/City Area Planning Council	\$ 1,086,363	\$ 1,705,947	\$ 173,580				\$ 122,000	\$ 3,087,891
Lassen County Transportation Commission	\$ 740,774	\$ 2,531,367	\$ 257,567		\$ 8,760,000			\$ 12,289,709
Madera County Transportation Commission (MCTC)	\$ 2,467,214	\$ 2,531,977	\$ 257,629					\$ 5,256,820
Mariposa County Transportation Commission	\$ 160,932	\$ 1,031,058	\$ 104,910					\$ 1,296,900
Mendocino Council of Governments	\$ 1,716,419	\$ 3,763,846	\$ 382,972			\$ 146,891,000	\$ 236,000	\$ 152,990,237
Merced County Association of Governments	\$ 5,054,316	\$ 4,550,026	\$ 462,966					\$ 10,067,308
Modoc County Transportation Commission	\$ 377,083	\$ 1,344,013	\$ 136,754					\$ 1,857,849
Mono County Transportation Commission	\$ 384,987	\$ 4,040,254	\$ 411,097					\$ 4,836,338
Nevada County Transportation Commission	\$ 1,640,805	\$ 2,106,509	\$ 214,338	\$ 16,500,000		\$ 2,451,000		\$ 22,912,652
Plumas County Transportation Commission	\$ 312,155	\$ 1,527,817	\$ 155,456					\$ 1,995,428
San Diego Association of Governments (SANDAG)	\$ 62,779,343	\$ 41,773,600	\$ 4,250,472	\$ -	\$ 12,301,000			\$ 121,104,416
San Joaquin County Council of Governments (SJCOCG)	\$ 12,704,967	\$ 9,279,062	\$ 944,146	\$ 6,766,000				\$ 29,694,175
San Luis Obispo Council of Governments (SLOCOG)	\$ 5,658,828	\$ 7,497,033	\$ 762,825	\$ 86,379,000			\$ 4,500,000	\$ 104,797,685
Santa Barbara County Association of Governments (SBCAG)	\$ 10,281,122	\$ 8,536,407	\$ 868,581					\$ 19,686,110
Shasta County Regional Transportation Planning Agency	\$ 3,495,142	\$ 4,322,003	\$ 439,765		\$ 5,700,000			\$ 13,956,910
Sierra County Transportation Commission	\$ 133,885	\$ 716,787	\$ 72,933					\$ 923,606
Siskiyou County Transportation Commission	\$ 1,042,688	\$ 2,986,587	\$ 303,886		\$ 23,000,000			\$ 27,333,161
Stanislaus Council of Governments (StanCOG)	\$ 10,089,106	\$ 7,191,433	\$ 731,730					\$ 18,012,269
Tehama County Transportation Commission	\$ 1,109,895	\$ 2,174,872	\$ 221,294	\$ 1,784,000	\$ 5,900,000			\$ 11,190,061
Trinity County Transportation Commission	\$ 257,051	\$ 1,551,626	\$ 157,878					\$ 1,966,556
Tulare County Association of Governments (TCAG)	\$ 8,609,507	\$ 8,812,551	\$ 896,679		\$ 23,393,000			\$ 41,711,737
Tuolumne County/Cities Area Planning Council	\$ 1,065,876	\$ 1,760,877	\$ 179,170			\$ 14,300,000		\$ 17,305,922
<b>Note: This distribution is subject to change.</b>	<b>\$ 770,870,335</b>	<b>\$ 568,208,081</b>	<b>\$ 57,815,287</b>	<b>\$ 428,697,000</b>	<b>\$ 535,303,000</b>	<b>\$ 189,394,000</b>	<b>\$ 11,391,000</b>	<b>\$ 2,561,678,703</b>

\* This amount is initially loaned to Proposition 1B.