

DATE: April 12, 2011

TO: Interagency Consultation Partners and Public

FR: Eddie Wendt, Associate Regional Planner

RE: **Availability of Draft Amendment No. 9 to the 2011 FTIP that Relies on the Final Conformity Analysis for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) is proposing a formal amendment (Type 4 Formal Amendment- Rely on Previous Emissions Analysis), to the federally approved 2011 Federal Transportation Improvement Program (FTIP). Documentation associated with this amendment is provided as indicated below. In accordance with the FHWA checklist for this type of amendment, an MPO may submit the documentation from the original conformity determination (i.e., the Final Conformity Analysis) with a cover sheet attached that details the changes to the TIP and/or Plan through the submitted Amendment and stating that those changes do not affect the MPOs ability to rely on the previous regional emissions analysis.

The 2011 FTIP is the programming document that identifies four years (FFY 10/11, FFY 11/12, FFY 12/13, and FFY 13/14) of federal, state and local funding sources for projects in Tulare County that are eligible to proceed without a conformity determination. Amendment No. 9 to the 2011 FTIP modifies three (3) currently programmed Highway Bridge Program (HBP) project, one (1) State Transportation Improvement Program (STIP) project and deletes two (2) FTA 5307 projects. The Draft Amendment No. 9 to the 2011 FTIP contains regionally significant projects that are included in the 2011 RTP, where the design concept and scope and year open to traffic is unchanged. These projects are eligible to rely on a previous emissions analysis. Therefore, the Final Conformity Analysis is also being provided.

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 9 to the 2011 FTIP and a spreadsheet in CTIPs format that includes projects to be added to the federally approved 2011 FTIP via Amendment No. 9.

These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by TCAG on July 19, 2011 and federally approved on December 14, 2010. Per consultation with Caltrans, projects included in Attachment 1 will be entered into CTIPs after MPO adoption but prior to Caltrans submittal to FHWA.

- Conformity Requirements: Tulare County Association of Governments 2011 FTIP as amended meets the transportation conformity provisions 40 CFR 93.122(g). The conformity determination is based on the Final Conformity Analysis for the 2011

Regional Transportation Plan (RTP), which was adopted by TCAG on July 19, 2010, and federally approved on December 14, 2010. Attachment 2 includes the original conformity analysis.

As indicated above, the projects and/or project phases contained in Amendment #9 are consistent with the 2011 Regional Transportation Plan (RTP) and therefore do not affect the ability to rely on the previous regional emissions analysis. In addition, the projects and/or project phases contained in Amendment #9 do not interfere with the timely implementation of any approved TCMs.

- Updated Financial Plan: Attachment 3

The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1. Lump sum listing is also provided in Attachment 3.

- Public Involvement: Attachment 4 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on Tuesday, April 12, 2011 and ending on Wednesday, May 11, 2011. A public meeting will be held Monday, April 25, 2011, 1:00 P.M. at the Board of Supervisors Conference Rooms A & B, County Civic Center, Administration Building, Visalia, CA 93291, comments are due by 5:00 pm Wednesday, May 11, 2011. These documents can also be viewed on the TCAG website at <http://www.tularecog.org>.

In conclusion, the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. If you have any questions regarding the responses to your comments please contact Eddie Wendt at (559) 624-7265 or ewendt@co.tulare.ca.us.

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 4
Amendment No.9

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-120	Bridge No. 46C0119, M319, Over S FK Kaweah River, 0.2 MI S of M348. Replace 1 lane bridge with 2 lane bridge.	FFY10/11		PE	HBRR	NA	Add toll credits to note field. Change description Replace 1 lane bridge with 2 lane bridge
Existing	TUL09-120	Bridge No. 46C0119, M319, Over S FK Kaweah River, 0.2 MI S of M348. Replace 1 lane bridge with 2 lane bridge.				Summary	NA	Remains Consistent with the approved conformity analysis. Add toll credits to note field. Change description Replace 1 lane bridge with 2 lane bridge
Existing	TUL11-120	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed fo PE & CO	FFY10/11		Con	HBRR	67%	Increase cost from \$428,000 to \$1,299,000
Existing	TUL11-120	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed fo PE & CO	FFY11/12		Con	HBRR	3%	Increase cost from \$733,000 to \$753,000
Existing	TUL11-120	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed fo PE & CO	FFY12/13		Con	HBRR	3%	Increase cost from \$1,142,000 to \$1,182,000
Existing	TUL11-120	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed fo PE & CO	FFY14/15		Con	HBRR	21%	Increase cost from \$7,983,000 to \$10,112,000
Existing	TUL11-120	Tulare County-Highway Bridge Progrm-Lump Sum Toll Credits Programmed fo PE & CO				Summary	NA	Increase Cost for Lump Sum Highway Bridge Program from \$10,676,000 to \$13,736,000

ATTACHMENT 1 Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL08-121	Ave 416 Kings River Bridge-Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes	FFY11/12		Con	LTF-AC	NA	Add \$2,629,000 to Local AC transferred from FFY 12/13 from HBP. No cost increase change funding source.
Existing	TUL08-121	Ave 416 Kings River Bridge-Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes	FFY12/13		Con	HBP	NA	Delete \$2,629,000 from HBP move funding to FFY 11/12 under LTF-AC (change funding source).
Existing	TUL08-121	Ave 416 Kings River Bridge-Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes				Summary	NA	Remains Consistent with the approved conformity analysis does not impact open to traffic date. Advance funds-change funding source from HBP to Advance Construction Funding to FFY 12/13 no cost increase.
Existing	TUL10-107 was TUL08-107	North Segment (Goshen) 6-Lane-SR-99 in Tulare County near Goshen from .9mi south of West Visalia OH to .2mi north of North Goshen OH. Includes replacement planting.	FFY11/12		CON	Measure R	100%	Program Construction \$46,600,000 using Measure R Bond Funding.
Existing	TUL10-107	North Segment (Goshen) 6-Lane-SR-99 in Tulare County near Goshen from .9mi south of West Visalia OH to .2mi north of North Goshen OH. Includes replacement planting.				Summary	NA	Project remains consistent with the cost, scope, and schedule as identified in the RTP. Change MPO ID from Tul08-107 to Tul10-107 project was split on 3/26/2010. Program construction \$46,600,000
Existing	TUL10-251	Expand Transit Center in the City of Porterville.	FFY10/11		PE	LTF-Porterville	NA	ARRA II Project undunded by ARRA-delete project \$485,000
Existing	TUL10-251	Expand Transit Center in the City of Porterville.				Summary	NA	ARRA II Project undunded by ARRA-delete project \$485,000

ATTACHMENT 1
Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL10-252	Porterville-Bus Maintenance Facility Expansion	FFY10/11		PE	LTF-Porterville	NA	ARRA II Project undunded by ARRA-delete project \$811,000
Existing	TUL10-252	Porterville-Bus Maintenance Facility Expansion				Summary	NA	ARRA II Project undunded by ARRA-delete project \$811,000

ATTACHMENT 1

PROJECT LIST

- 1) Summarize programming changes that result from Amendment No. 9 to the 2011 FTIP
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 9

Tulare County Association of Governments 2011 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				10/11	11/12	12/13	13/14	14/15	15/16			
TUL09-120 CO/HBRR-L 1.19 Tulare County	Bridge No. 46C0119, M319, Over S FK Kaweah River, 0.2 MI S of M348. Replace 1 lane bridge with 2 lane bridge. (2011 RTP, Table 3-14) \$ 1,253,000 FTIP Amend 9.00 21500000480	PE RW Const Total	180,000 180,000	253,000 20,000 273,000			800,000				Cost/Scope/Sch. Change ***** Version 5 -Project Eligible for Toll Credits programmed for RoW & CO. Requested by Caltrans to proram the project with Toll Credits for ROW and CON. Email dated 3/16/2011 Prior 21,000 159,000 Current 29,000 1,044,000	
TUL11-120 HBRR-L 1.10 Tulare County	Tulare County-Highway Bridge Progm-Lump Sum Toll Credits Programmed fo PE & CO (RTP 2011, Table 3-14) \$ 13,736,000 FTIP Amend 9.00 21500000549	PE RW Const Total		1,299,000	753,000	1,182,000	390,000	10,112,000		Cost/Scope/Sch. Change ***** Version 3 - 04/04/2011 *****Requested by Caltrans Abhijit J. Bagde to updated Bridge List, by email dated 4/4/11. Back up list provided on website at Prior Current 13,736,000		
TUL08-121 LSR/MEA/LF-AC/H 0.00 Tulare County	Bridge No. 46C0027, Ave 416 Over Kings River, 0.13 Mi W of RD 38. Bridge Rehabilitation/Replacement (HBRR) W iden 2 lane bridge to 4 lanes (2011 RTP, Table 3-14). \$ 21,455,000 FTIP Amend 9.00 21500000436	PE RW Const Total	1,835,000 231,000 2,066,000	126,000 1,293,000 1,419,000		17,970,000				Cost/Scope/Sch. Change ***** Version 6 - 04/04/2011 *****Requested by Caltrans Abhijit J. Bagde to updated Bridge List, by email dated 4/4/11. Back up list provided on website at Prior 236,000 1,830,000 Current 4,330,000 522,000 14,537,000		

ATTACHMENT 2
CONFORMITY ANALYSIS
Under Separate Cover

ATTACHMENT 2

CONFORMITY ANALYSIS

Section 93.122(g) allows conformity determinations for new TIP/RTPs to satisfy the requirements of Section 93.118 (motor vehicle emissions budgets) or 93.119 (Interim emissions in areas without budgets) without a new regional emissions analysis if the previous emissions analysis applies.

Per the FHWA checklist dated October 28, 2005 summarizing the conformity analysis documentation for Reliance on a Previous Regional Emissions Analysis, an MPO may submit the documentation from the original conformity determination with a cover sheet attached that details the changes to the TIP and/or Plan through the submitted Amendment and stating that those changes do not affect the MPOs ability to rely on the previous regional emissions analysis.

For Tulare County Association of Governments Amendment #9 to the 2011 FTIP, the Project List (Attachment 1) documents the proposed changes to the Tulare County Association of Governments 2011 FTIP. The proposed changes include regionally significant projects that are included in the 2011 RTP, where the design concept and scope and year open to traffic is unchanged. These projects are eligible to rely on a previous emissions analysis.

In addition, the federally approved Tulare County Association of Governments Final Conformity Analysis, which was adopted by TCAG on July 19, 2010, is consistent with the requirements of 93.118 (including that conformity to all currently applicable budgets is demonstrated).

The TCAG Amendment #9 to the 2011 FTIP does not result in any changes to conformity analysis for the San Joaquin Valley and supports timely implementation of all transportation control measures set forth in the Final Conformity Analysis (2011 CA) document. Specifically, there have been no revisions to the following items:

1. Federal and state conformity requirements (2011 CA p.4);
2. Air quality designations applicable to the San Joaquin Valley (2011 CA p.7);
3. Conformity test requirements and analysis year (2011 CA p.8);
4. Latest planning assumptions (2011 CA p.15);
5. Socioeconomic data 2011 CA (p.17);
6. Transportation modeling (2011 CA p.19);
7. Traffic estimates (2011 CA p.25);
8. Vehicle registration data (2011 CA p.25);
9. State Implementation Plan measures (2011 CA p.26);
10. Air quality modeling (2011 CA p.28);
11. Transportation control measures (2011 CA p.33).

Finally, all items on the FHWA checklist are documented in the federally approved Final Conformity Analysis documentation.

ATTACHMENT 3

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary
- 3) Lump Sum Listings
 - a). Highway Bridge Program

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$4,967	\$3,671	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$10,373
	-- City									
	-- County									
	-- Other (e.g. Transportation Development Act, LTF)	\$4,967	\$3,671	\$3,825	\$3,825	\$1,796	\$1,796	\$1,081	\$1,081	\$10,373
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$34,308	\$34,308	\$15,582	\$15,582	\$526	\$526	\$1,321	\$1,321	\$51,737
	-- City General Funds(& County General Funds, School Funds)	\$34,308	\$34,308	\$15,582	\$15,582	\$526	\$526	\$1,321	\$1,321	\$51,737
	-- Street Taxes and Developer Fees									
-- Other (e.g. registration fees (AB434), Prop 42, HBP Advance)										
Transit										
-- Transit Fares										
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)										
Tolls (e.g. non-state owned bridges)										
Other (Private Funds)	\$92	\$92								\$92
Local Total	\$39,367	\$38,071	\$19,407	\$19,407	\$2,322	\$2,322	\$2,402	\$2,402	\$62,202	
REGIONAL ¹	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$86,600					\$102,600
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (Advance Construction-Local Transportation Fund)				\$2,629					\$2,629	
Regional Total	\$56,621	\$56,621	\$62,093	\$111,322	\$344	\$344	\$11,907	\$11,907	\$180,194	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement (Including IIP and RIP)	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior*									
	Transportation Enhancement									
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
State Total	\$249,538	\$249,538	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$366,292	

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
Federal Transit Total	\$7,393	\$7,393	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$16,976	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,438	\$4,438	\$4,518	\$4,518	\$4,599	\$4,599	\$4,682	\$4,682	\$18,237
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$2,800	\$21,096	\$21,116	\$4,571	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP, ER)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)-State	\$363	\$363							\$363
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,787	\$1,787							\$1,787
	Subtotal	\$11,061	\$11,932	\$45,115	\$45,135	\$16,815	\$14,226	\$6,288	\$6,288	\$77,581
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
Subtotal	\$8,050	\$8,050							\$8,050	
Federal Highway Total	\$19,111	\$19,982	\$45,115	\$45,135	\$16,815	\$14,226	\$6,288	\$6,288	\$85,631	
FEDERAL TOTAL²	\$26,504	\$27,375	\$50,966	\$50,986	\$19,393	\$16,804	\$7,442	\$7,442	\$102,607	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
Innovative Financing Total⁴										
REVENUE TOTAL	\$372,030	\$371,605	\$190,372	\$239,621	\$31,604	\$29,015	\$71,054	\$71,054	\$711,295	

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$39,367	\$38,071	\$19,407	\$19,407	\$2,322	\$2,322	\$2,402	\$2,402	\$62,202
REGIONAL ¹	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax (Measure R)	\$40,621	\$40,621	\$22,093	\$22,093	\$344	\$344	\$11,907	\$11,907	\$74,965
	Regional Bond Revenue	\$16,000	\$16,000	\$40,000	\$86,600					\$102,600
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Advance Construction-Local Transportation Fund)				\$2,629					
Regional Total	\$56,621	\$56,621	\$62,093	\$111,322	\$344	\$344	\$11,907	\$11,907	\$180,194	
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP (Including Augmentation)	\$22,121	\$22,121	\$18,097	\$18,097	\$3,233	\$3,233	\$36,353	\$36,353	\$79,804
	SHOPP Prior*									
	SHOPP Minor									
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$39,318	\$39,318	\$31,511	\$31,511	\$6,312	\$6,312	\$12,950	\$12,950	\$90,091
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP)	\$38,603	\$38,603	\$30,150	\$30,150	\$4,800	\$4,800	\$10,750	\$10,750	\$84,303
	Transportation Enhancement	\$715	\$715	\$1,361	\$1,361	\$1,512	\$1,512	\$2,200	\$2,200	\$5,788
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$188,099	\$188,099	\$8,298	\$8,298					\$196,397
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)										
(e.g., population/revenue based, Prop 42)										
Other (Please specify - Add additional lines if needed)										
State Total	\$249,538	\$249,538	\$57,906	\$57,906	\$9,545	\$9,545	\$49,303	\$49,303	\$366,292	

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)			\$3,187	\$3,187					\$3,187
	Clean Fuel Formula Program (5308)									\$433
	Elderly & Persons with Disabilities Formula Program (5310)	\$433	\$433							\$433
	Fixed Guideway Modernization (5309a)	\$2,800	\$2,800							\$2,800
	Intercity Bus (5311f)									
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$400	\$400	\$400	\$400			\$1,000
	Metropolitan Planning (5303)									
	New and Small Starts (Capital Investment Grants) (5309b)									
	New Freedom (5317)	\$125	\$125	\$195	\$195	\$195	\$195			\$515
	Nonurbanized Area Formula Program (5311)	\$882	\$882	\$900	\$900	\$736	\$736	\$756	\$756	\$3,274
	Public Transportation on Indian Reservation (5311c)									
Transit in the Parks (5320)										
Urbanized Area Formula Program (5307)	\$2,953	\$2,953	\$1,169	\$1,169	\$1,247	\$1,247	\$398	\$398	\$5,767	
Other (Please specify - Add additional lines if needed)										
Federal Transit Total	\$7,393	\$7,393	\$5,851	\$5,851	\$2,578	\$2,578	\$1,154	\$1,154	\$16,976	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,402	\$4,402	\$4,489	\$4,489	\$4,584	\$4,584	\$4,650	\$4,650	\$18,125
	Surface Transportation Program (Regional)							\$608	\$608	\$608
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,929	\$2,800	\$21,096	\$21,116	\$4,571	\$1,982	\$390	\$390	\$26,288
	Highway Safety Improvement Program (HSIP)			\$919	\$919	\$1,434	\$1,434	\$608	\$608	\$2,961
	Railway (Section 130)									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,044	\$2,044	\$698	\$698					\$2,742
	Safe Routes to School (SR2S)	\$363	\$363							\$363
	Transportation Improvements (TI)									
	Federal Lands Highway	\$500	\$500	\$17,884	\$17,884	\$6,211	\$6,211			\$24,595
	Other (Earmarks)	\$1,787	\$1,787							\$1,787
	Subtotal	\$11,025	\$11,896	\$45,086	\$45,106	\$16,800	\$14,211	\$6,256	\$6,256	\$77,469
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$8,034	\$8,034							\$8,034	
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Recreational Trails										
Transportation and Community and System Preservation Program										
Other (BIA)	\$16	\$16							\$16	
Subtotal	\$8,050	\$8,050							\$8,050	
Federal Highway Total	\$19,075	\$19,946	\$45,086	\$45,106	\$16,800	\$14,211	\$6,256	\$6,256	\$85,519	
FEDERAL TOTAL²	\$26,468	\$27,339	\$50,937	\$50,957	\$19,378	\$16,789	\$7,410	\$7,410	\$102,495	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other (Please specify - Add additional lines if needed)										
Innovative Financing Total										
PROGRAMMED TOTAL	\$371,994	\$371,569	\$190,343	\$239,592	\$31,589	\$29,000	\$71,022	\$71,022	\$711,183	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE										
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (BIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112	
FEDERAL TOTAL²	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAMMED TOTAL	\$36	\$36	\$29	\$29	\$15	\$15	\$32	\$32	\$112	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$18,125	\$0	\$4,402	\$4,489	\$4,584	\$4,650		\$134	\$4	\$17,987
High Priority Projects Program Fund Total	Demo	\$14,034	\$6,000	\$8,034					\$6,000		\$8,034
Bureau Indian Affairs Fund Total	Federal Disc.	\$26	\$10	\$16							\$26
FEDERAL LANDS HIGHWAYS PROGRAM Fund To	Federal Disc.	\$31,348	\$6,753	\$500	\$17,884	\$6,211			\$1,975		\$29,373
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$433	\$0	\$433							\$433
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,274	\$0	\$882	\$900	\$736	\$756				\$3,274
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$640	\$125	\$125	\$195	\$195					\$640
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$7,874	\$2,107	\$2,953	\$1,169	\$1,247	\$398				\$7,874
FTA5308 Clean Fuel Formula Program Fund Total	FTA Funds	\$3,187	\$0		\$3,187						\$3,187
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$2,800	\$0	\$2,800							\$2,800
Job Access and Reverse Commute Program (5316)	FTA Funds	\$1,200	\$200	\$200	\$400	\$400					\$1,200
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$14,074	\$2,574		\$2,000	\$3,650	\$5,850		\$6,624	\$7,450	
STIP Augmentation Fund Total	IIP	\$4,500	\$100	\$300	\$4,100				\$395	\$5	\$4,100
STP Enhancements Fund Total	IIP	\$671	\$0	\$11	\$56	\$604			\$66	\$1	\$604
City Funds Fund Total	Local Funds	\$65,263	\$21,081	\$26,867	\$15,485	\$413	\$1,006	\$411	\$7,884	\$18,070	\$39,309
County Funds Fund Total	Local Funds	\$8,309	\$371	\$7,441	\$97	\$85	\$315		\$477		\$7,832
Local Measure Fund Total	Local Funds	\$200,666	\$23,101	\$56,621	\$108,693	\$344	\$11,907		\$9,057	\$23,558	\$168,051
Local Transportation Funds Fund Total	Local Funds	\$7,777	\$81	\$3,004	\$2,577	\$1,359	\$756				\$7,777
Local Transportation Funds - Advance Construction F	Local Funds	\$2,629	\$0		\$2,629						\$2,629
Private Funds Fund Total	Local Funds	\$92	\$0	\$92							\$92
School District Funds Fund Total	Local Funds	\$28	\$0			\$28					\$28
TDA Fund Total	Local Funds	\$3,651	\$974	\$667	\$1,248	\$437	\$325			\$830	\$2,821
Highway Bridge Program Fund Total	Local HBRR	\$42,296	\$2,723	\$2,800	\$21,116	\$1,982	\$390	\$13,285	\$3,076	\$1,520	\$37,700
STP Safety Local: Safe Routes to School (SR2S) Fun	Local HES	\$363	\$0	\$363					\$55		\$308
ARRA - Surface Transportation Program Fund Total	Other Fed	\$1,250	\$1,250								\$1,250
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$1,787	\$0	\$1,787							\$1,787
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$608	\$0				\$608		\$24		\$584
Highway Safety Improvement Program Fund Total	Other Fed	\$2,961	\$0		\$919	\$1,434	\$608		\$22		\$2,939
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$2,742	\$0	\$2,044	\$698				\$25	\$1	\$2,716
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$34,200	\$13,004	\$3	\$8,030	\$1,150	\$4,900	\$7,113	\$11,075	\$17,095	\$6,030
STIP Advance Construction Fund Total	RIP	\$55,621	\$1,301	\$38,300	\$16,020				\$615	\$686	\$54,320
STP Enhancement Fund Total	RIP	\$5,268	\$1,171	\$704	\$618	\$575	\$2,200		\$41	\$539	\$4,688
STP Enhancements Fund Total	RIP	\$1,085	\$0		\$687	\$333		\$65			\$1,085

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	10/11	11/12	12/13	13/14	Future	PE	RW	CON
Surface Transportation Program Fund Total	RIP	\$4,199	\$4,199						\$4,199		
National Hwy System Fund Total	SHOPP - Bridge Preservat	\$4,337	\$0	\$4,337					\$552	\$34	\$3,751
Surface Transportation Program Fund Total	SHOPP - Collision Reducti	\$10,065	\$0	\$1,856	\$4,976	\$3,233			\$2,314	\$799	\$6,952
Emergency Repair - State Fund Total	SHOPP - Emergency Resp	\$2,008	\$0	\$2,008					\$160	\$8	\$1,840
Surface Transportation Program Fund Total	SHOPP - Mandates	\$10,891	\$0				\$10,891		\$3,643	\$606	\$6,642
National Hwy System Fund Total	SHOPP - Roadside Preser	\$13,121	\$0		\$13,121				\$4,160	\$6	\$8,955
National Hwy System Fund Total	SHOPP - Roadway Preser	\$39,382	\$0	\$13,920			\$25,462		\$4,139	\$6,431	\$28,812
Corridor Mobility Program Fund Total	State Bond	\$7,776	\$0		\$7,776						\$7,776
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0	\$30,624							\$30,624
Local Streets and Roads Fund Total	State Bond	\$522	\$0		\$522						\$522
Public Transportation Modernization, Improvement, a	State Bond	\$920	\$0	\$920							\$920
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0	\$4,589							\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434	\$151,966					\$2,000	\$2,434	\$151,966
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,386	\$3,386						\$3,386		
Total Programmed for all Funds:		\$829,234	\$97,177	\$371,569	\$239,592	\$29,000	\$71,022	\$20,874	\$74,330	\$80,077	\$674,827

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:15 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 12

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,299,000	753,000	1,182,004	390,000	10,112,580	13,736,584
Local Match									
LSSRP Bond									
Local AC									
Total				1,299,000	753,000	1,182,004	390,000	10,112,580	13,736,584

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:15 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3598 BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Rehabilitate existing Two lane Bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								329,400	329,400
Total						130,000		329,400	459,400

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		329,400	459,400
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		329,400	459,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								329,400	329,400
Local Match									
LSSRP Bond									
Local AC									
Total								329,400	329,400

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Rehabilitate existing single lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								374,577	374,577
Total						130,000		374,577	504,577

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		374,577	504,577
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		374,577	504,577

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								374,577	374,577
Local Match									
LSSRP Bond									
Local AC									
Total								374,577	374,577

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3594 BRIDGE NO. 46C0186, ROAD 148 OVER OUTSIDE CREEK, 0.15 MI S OF AVE 224. Rehabilitate existing two lane bridge. No added lane capacity. 3/20/2011: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #:

5946(111)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				433,000					433,000
R/W					20,000				20,000
CON								1,092,000	1,092,000
Total				433,000	20,000			1,092,000	1,545,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000	20,000			1,092,000	1,545,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000	20,000			1,092,000	1,545,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000					433,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000					433,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3599 BRIDGE NO. 46C0187, D129 OVER SAND CREEK, .25 MI E OF SR 63. Rehabilitate existing Single lane bridge. No added lane capacity.
8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(116)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						130,000			130,000
R/W									
CON								347,476	347,476
Total						130,000		347,476	477,476

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000		347,476	477,476
Local Match									
LSSRP Bond									
Local AC									
Total						130,000		347,476	477,476

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						130,000			130,000
Local Match									
LSSRP Bond									
Local AC									
Total						130,000			130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								347,476	347,476
Local Match									
LSSRP Bond									
Local AC									
Total								347,476	347,476

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Rehabilitate existing Single lane Bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(114)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								349,690	349,690
Total							130,000	349,690	479,690

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	349,690	479,690
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	349,690	479,690

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								349,690	349,690
Local Match									
LSSRP Bond									
Local AC									
Total								349,690	349,690

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON.

Project #:

5946(106)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						752,004			752,004
R/W									
CON								2,506,680	2,506,680
Total						752,004		2,506,680	3,258,684

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						752,004		2,506,680	3,258,684
Local Match									
LSSRP Bond									
Local AC									
Total						752,004		2,506,680	3,258,684

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						752,004			752,004
Local Match									
LSSRP Bond									
Local AC									
Total						752,004			752,004

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,506,680	2,506,680
Local Match									
LSSRP Bond									
Local AC									
Total								2,506,680	2,506,680

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3591 BRIDGE NO. 46C0208, AVE 364 OVER COTTONWOOD CREEK, 0.2 MI W SR 245. Rehabilitate existing Two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(108)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					181,000				181,000
R/W									
CON								517,995	517,995
Total					181,000			517,995	698,995

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					181,000			517,995	698,995
Local Match									
LSSRP Bond									
Local AC									
Total					181,000			517,995	698,995

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					181,000				181,000
Local Match									
LSSRP Bond									
Local AC									
Total					181,000				181,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								517,995	517,995
Local Match									
LSSRP Bond									
Local AC									
Total								517,995	517,995

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Rehabilitate existing Two lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:
5946(112)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								452,952	452,952
Total							130,000	452,952	582,952

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	452,952	582,952
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	452,952	582,952

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								452,952	452,952
Local Match									
LSSRP Bond									
Local AC									
Total								452,952	452,952

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace Two Lane Bridge with Two Lane Bridge 8/29/2010:
Toll Credits programmed for PE & CON.

Project #:

5946(109)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					552,000				552,000
R/W									
CON								1,578,258	1,578,258
Total					552,000			1,578,258	2,130,258

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					552,000			1,578,258	2,130,258
Local Match									
LSSRP Bond									
Local AC									
Total					552,000			1,578,258	2,130,258

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					552,000				552,000
Local Match									
LSSRP Bond									
Local AC									
Total					552,000				552,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,578,258	1,578,258
Local Match									
LSSRP Bond									
Local AC									
Total								1,578,258	1,578,258

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Rehabilitate existing Two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE & CON.

Change!

Project #:

5946(115)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							130,000		130,000
R/W									
CON								231,552	231,552
Total							130,000	231,552	361,552

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000	231,552	361,552
Local Match									
LSSRP Bond									
Local AC									
Total							130,000	231,552	361,552

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							130,000		130,000
Local Match									
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								231,552	231,552
Local Match									
LSSRP Bond									
Local AC									
Total								231,552	231,552

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3590 BRIDGE NO. 46C0375, ROAD 56 OVER PACKWOOD CREEK, 0.4 MI S OF AVE 256. Replace One Lane Bridge with One Lane Bridge
8/29/2010: Toll Credits programmed for PE, ROW & CON.

Change!

Project #:

5946(107)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				433,000					433,000
R/W						20,000			20,000
CON								1,028,000	1,028,000
Total				433,000		20,000		1,028,000	1,481,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000		20,000		1,028,000	1,481,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000		20,000		1,028,000	1,481,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000					433,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000					433,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,028,000	1,028,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,028,000	1,028,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3593 BRIDGE NO. 46C0404, ROAD 182 OVER DEEP CK OFF-SHOOT KAWEAH, 0.2 MI S OF AVE 304. Rehabilitate existing Two lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W & CON. Change!

Project #:
5946(110)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				433,000					433,000
R/W						20,000			20,000
CON								1,304,000	1,304,000
Total				433,000		20,000		1,304,000	1,757,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000		20,000		1,304,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000		20,000		1,304,000	1,757,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				433,000					433,000
Local Match									
LSSRP Bond									
Local AC									
Total				433,000					433,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,304,000	1,304,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,304,000	1,304,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 12

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,299,000	753,000	1,182,004	390,000	10,112,580	13,736,584
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases				1,299,000	753,000	1,182,004	390,000	10,112,580	13,736,584

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:06 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	425,000								425,000
R/W	120,000								120,000
CON					7,580,000				7,580,000
Total	545,000				7,580,000				8,125,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	436,000				6,710,574				7,146,574
Local Match	109,000				869,426				978,426
LSSRP Bond									
Local AC									
Total	545,000				7,580,000				8,125,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000								340,000
Local Match	85,000								85,000
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%										Total:	425,000
1019	HBP	PE	-376,253								-376,253
	Local Match		-48,748								-48,748
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement.										Total:	-425,000
1019	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										Total:	425,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	96,000								96,000
Local Match	24,000								24,000
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000
1019	HBP	R/W	-106,236								-106,236
	Local Match		-13,764								-13,764
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Correcting prior year from 88.53% to 80.00% reimbursement										Total:	-120,000
1019	HBP	R/W	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Continuation of correction from 88.53% to 80.00% reimbursement.										Total:	120,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					6,710,574				6,710,574
Local Match					869,426				869,426
LSSRP Bond									
Local AC									
Total					7,580,000				7,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	CON				6,710,574					6,710,574
	Local Match					869,426					869,426
Fed. Reimb. Rate: 88.53%										Total:	7,580,000
1019	HBP	CON				-6,710,574				6,710,574	
	Local Match					-869,426				869,426	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019 HBP CON			6,710,574					-6,710,574	
Local Match			869,426					-869,426	
Fed. Reimb. Rate: 88.53%	10/19/2009 Kirk Anderson: Agency requests FFY 09/10 for CON							Total:	
1019 HBP CON			-6,710,574	6,710,574					
Local Match			-869,426	869,426					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1019 HBP CON				-6,710,574	6,710,574				
Local Match				-869,426	869,426				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Porterville

BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	155,000		160,000		410,000				725,000
R/W					50,000				50,000
CON								3,584,000	3,584,000
Total	155,000		160,000		460,000			3,584,000	4,359,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		372,265			3,172,915	3,797,180
Local Match	31,000		32,000		87,735			411,085	561,820
LSSRP Bond									
Local AC									
Total	155,000		160,000		460,000			3,584,000	4,359,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	124,000		128,000		328,000				580,000
Local Match	31,000		32,000		82,000				145,000
LSSRP Bond									
Local AC									
Total	155,000		160,000		410,000				725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000
1020	HBP	PE	524,000								524,000
	Local Match		131,000								131,000
Fed. Reimb. Rate: 80.00% Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.										Total:	655,000
1020	HBP	PE	-557,739								-557,739
	Local Match		-72,261								-72,261
Fed. Reimb. Rate: 88.53% Fed rate should be 80%.										Total:	-630,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	PE	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey.										Total:	_____
1020	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Reimb. Rate: 88.53% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE	-400,000		400,000						
	Local Match		-100,000		100,000						
Fed. Reimb. Rate: 80.00% 12/16/2009 Tom Glaski: Changes made this date to correct up PRE phase to reflect 80/20 ratio, and cancel all 88.53/11.47 ratios for PRE phase										Total:	_____
1020	HBP	PE			-272,000	328,000					56,000
	Local Match				-68,000	82,000					14,000
Fed. Reimb. Rate: 80.00% 5/16/2010 Tom Glaski: Project is not yet listed in TCAG's RTP - Project can only be funded through NEPA - \$160,000 will be made available for AMOD - balance of PRE is moved to 10/11 and adjusted up to reflect Consultant's contract amount & Agency administration costs - Hold remains in place for balance of PRE until 2 lane to 4 lane Rehab listed in RTPA RTP										Total:	70,000
1020	HBP	PE				-328,000	328,000				
	Local Match					-82,000	82,000				
Fed. Reimb. Rate: 80.00% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest PE can be authorized.										Total:	_____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1020	HBP	R/W	-44,265			44,265					
	Local Match		-5,735			5,735					
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020 HBP R/W				-44,265	44,265				
Local Match				-5,735	5,735				
Fed. Reimb. Rate: 88.53% 9/27/2010 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. Target NEPA is listed as 06/2012 in the September 2010 survey which is earliest RW can be authorized.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,172,915	3,172,915
Local Match								411,085	411,085
LSSRP Bond									
Local AC									
Total								3,584,000	3,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	CON				3,172,915					3,172,915
	Local Match					411,085					411,085
Fed. Reimb. Rate: 88.53%										Total: _____	3,584,000
1020	HBP	CON				-3,172,915				3,172,915	
	Local Match					-411,085				411,085	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total: _____	
1020	HBP	CON					3,172,915			-3,172,915	
	Local Match						411,085			-411,085	
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.										Total: _____	
1020	HBP	CON				-3,172,915		3,172,915			
	Local Match					-411,085		411,085			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total: _____	
1020	HBP	CON						-3,172,915	3,172,915		
	Local Match							-411,085	411,085		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total: _____	
1020	HBP	CON							-3,172,915	3,172,915	
	Local Match								-411,085	411,085	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0027, AVENUE 416, OVER KINGS RIVER, 0.13 MI W OF RD 38. Bridge Replacement (HBP). Widen 2 lane bridge to 4 lanes.

Fed Proj: BRLS-5946(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,835,000	126,000					1,961,000
R/W			231,000	1,293,000					1,524,000
CON					17,970,000				17,970,000
Total			2,066,000	1,419,000	17,970,000				21,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,829,030	1,256,241	13,279,500	2,629,341			18,994,112
Local Match			236,970	162,759	1,539,274				1,939,004
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total			2,066,000	1,419,000	17,970,000				21,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,624,526	111,548					1,736,073
Local Match			210,475	14,452					224,927
LSSRP Bond									
Local AC									
Total			1,835,000	126,000					1,961,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	PE			1,624,526						1,624,526
	Local Match				210,475						210,475
Fed. Reimb. Rate: 88.53% 7/30/2009 Tom Glaski: Move Pre from 08/09 to 09/10 and allow for reimbursement ratio of 88.53%										Total:	1,835,000
3519	HBP	PE				111,548					111,548
	Local Match					14,452					14,452
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Updated funding to match 2010 Survey.										Total:	126,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			204,504	1,144,693					1,349,197
Local Match			26,496	148,307					174,803
LSSRP Bond									
Local AC									
Total			231,000	1,293,000					1,524,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	R/W			204,504						204,504
	Local Match				26,496						26,496
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project scope added per Tom Glaski										Total:	231,000

3519	HBP	R/W				1,144,693					1,144,693
	Local Match					148,307					148,307
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Undated funding to match 2010 Survey.										Total:	1,293,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,279,500	2,629,341			15,908,841
Local Match					1,539,274				1,539,274
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total					17,970,000				17,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519	HBP	CON					9,251,385	8,962,777			18,214,162
	Local Match						1,198,615	1,161,223			2,359,838
Fed. Reimb. Rate: 88.53% 3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										Total:	20,574,000

3519	HBP	CON					4,028,115				4,028,115
	LSSRP Bond						521,885				521,885
Fed. Reimb. Rate: 88.53% 11/12/2009 Reza Fereshtehnejad: Bond Funds approved. 3/4/2010 Eric Bost: Based on phone conference with D06/County/TCAG on 3/4/2010.										Total:	4,550,000

3519	Local AC (HBP)	CON					8,962,777	-8,962,777			
	Local Match						1,161,223	-1,161,223			
Fed. Reimb. Rate: 88.53% 3/4/2010 Eric Bost: Local funded AC funding and conversion.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3519 Local AC (HBP) CON					-6,333,436	6,333,436			
Local Match					-820,564	820,564			
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Modify funding to match 2010 Survey.								Total:	
3519 HBP CON						-6,333,436			-6,333,436
Local Match						-820,564			-820,564
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Adjust AC conversion.								Total:	-7,154,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0119, M319, OVER S FK KAWEAH RIVER, 0.2 MI S OF M348. Replace 1 lane bridge. Adding additional lane is currently under study. If project is in air quality non-attainment basin and additional lane is to be added, this project must be individually listed in the FTIP prior to NEPA clearance. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5946(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		180,000		253,000					433,000
R/W				20,000					20,000
CON						800,000			800,000
Total		180,000		273,000		800,000			1,253,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		243,981		800,000			1,203,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
Total		180,000		273,000		800,000			1,253,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354		223,981					383,335
Local Match		20,646		29,019					49,665
LSSRP Bond									
Local AC									
Total		180,000		253,000					433,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										Total:	180,000
918	HBP	PE	-159,354	159,354							
	Local Match		-20,646	20,646							
Fed. Reimb. Rate: 88.53% 10/19/2009 Kirk Anderson: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.										Total:	_____
918	HBP	PE				223,981					223,981
	Local Match					29,019					29,019
Fed. Reimb. Rate: 88.53% 11/1/2010 Tom Glaski: Add PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Hold on funds until 6D submitted.										Total:	253,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	20,000

918	HBP	R/W			-20,000	20,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Tom Glaski: Not authorized in 09/10, NEPA not finished, Move RoW funds to 10/11										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	CON				800,000					800,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000

918	HBP	CON				-800,000				800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

918	HBP	CON				800,000				-800,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918 HBP CON Local Match				-800,000	800,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
918 HBP CON Local Match					-800,000	800,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Tulare County Association of Governments

Number of Projects: 4

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000	159,354	1,957,030	1,500,222	20,362,339	3,429,341		3,172,915	31,141,201
Local Match	140,000	20,646	268,970	191,778	2,496,435			411,085	3,528,914
LSSRP Bond					521,885				521,885
Local AC					2,629,341	-2,629,341			
Total for all Phases	700,000	180,000	2,226,000	1,692,000	26,010,000	800,000		3,584,000	35,192,000

ATTACHMENT 4

PROJECT LIST

- 1) Draft Public Notice
 - a. Resolution
 - b. Website information www.tularecog.org

**NOTICE OF PUBLIC MEETING ON THE
DRAFT AMENDMENT #9 TO THE 2011 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM AND FINAL CONFORMITY ANALYSIS**

NOTICE IS HEREBY GIVEN that the Tulare County Association of Governments will hold a public meeting on Monday, April 25, 2011 at 1:00 p.m. at Board of Supervisors Conference Rooms A & B, County Civic Center, Administration Building, Visalia, CA 93291 regarding the Draft Amendment #9 to the federally approved 2011 Federal Transportation Improvement Program (FTIP) and Final Conformity Analysis. The purpose of the meeting is to receive public comments.

- The 2011 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Tulare County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #9 to the 2011 FTIP contains regionally significant projects that are included in the 2011 RTP, where the design concept and scope and year open to traffic is consistent with the regional emission analysis.
- The Final Conformity Analysis contains the documentation to support a finding that the Draft Amendment #9 meets the air quality conformity requirements for carbon monoxide, ozone, and particulate matter.

Individuals with disabilities may call Tulare County Association of Governments (TCAG) at 559-624-7274 or by email at ewendt@co.tulare.ca.us (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public meeting. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on Tuesday, April 12, 2011 and conclude Wednesday, May 11, 2011 at 5:00 pm. The draft documents are available for review at the TCAG office, located at 5955 S. Mooney Blvd, Visalia, CA 93277 and on our website at <http://www.tularecog.org>

Public comments are welcomed at the meeting, or may be submitted in writing by 5:00 pm Wednesday, May 11, 2011 to Eddie Wendt, TCAG Staff at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Tulare County Association of Governments at a regularly scheduled meeting to be held on May 16, 2011. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Eddie Wendt, Associate Regional Planner
5955 S. Mooney Blvd
Visalia, CA 93277
(559)-624-7265
ewendt@co.tulare.ca.us

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNEMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

RESOLUTION ADOPTING THE TULARE)	
COUNTY ASSOCIATION OF GOVERNMENTS)	
Amendment No. 9 to the 2011 FEDERAL)	
TRANSPORTATION IMPROVEMENT)	Resolution No. []
PROGRAM)	

WHEREAS, the Tulare County Association of Governments (TCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 9 to the 2011 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Tulare County Association of Governments forum and general public involvement; and

WHEREAS, Amendment No. 9 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; and 2) the 2011 State Transportation Improvement Program; and

WHEREAS, Amendment No. 9 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 9 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment No. 9 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 9 to the 2011 FTIP has been developed consistent with 40 CFR Parts 51 and 93 to contain regionally significant projects that are included in the 2011 RTP, where the design concept and scope and year open to traffic is consistent with the regional emissions analysis; and

WHEREAS, Amendment No. 9 to the 2011 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment No. 9 to the 2011 FTIP relies on the federally approved Final Air Quality Conformity Analysis

WHEREAS, Amendment No. 9 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 9 to the 2011 FTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Tulare County Association of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Tulare County consistent with public participation process adopted by Tulare County Association of Governments; and

WHEREAS, a public meeting was conducted on April 25, 2011, to hear and consider comments on Amendment No. 9 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Tulare County Association of Governments adopts Amendment No. 9 to the 2011 FTIP.

BE IT FURTHER RESOLVED, that the Tulare County Association of Governments finds that the 2011 Regional Transportation Plan and Amendment No. 9 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Tulare County Association of Governments this 16th day of May 2011.

AYES:

NOES:

ABSENT:

ABSTAIN:

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Pete Vander Poel
Chair, TCAG

Ted Smalley
Executive Director, TCAG

I hereby certify that the foregoing is a true copy of a resolution of the Tulare County Association of Governments duly adopted at a regular meeting thereof held on the 16th day of May, 2011.