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March 1, 2011

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal-TCAG 2011 FTIP Administrative Modification Amendment No. 6

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 6 to the 2011 Federal Transportation Improvement Program (FTIP). Amendment No. 6 to the 2011 FTIP modifies one (1) currently programmed project (group listing). This amendment adds one rehab project (Ave 384 from Rd 108 to Rd 92) to the Local Rehabilitation group listing.

Tulare County Association of Governments certifies that there are no projects in this Amendment No. 6 (administrative modification) included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent with this transmittal. This project adds \$586,596 SAFETEA-LU earmarks funds and \$146,649 Local Funds which is less than 25% of the Group Listing for Local Rehabilitation. Amendment No. 6 to the 2011 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Ted Smalley at 559-624-7260.

Sincerely,

A handwritten signature in black ink that reads 'Ted Smalley' in a cursive script.

Ted Smalley
Executive Director
Tulare County Association of Governments

ATTACHMENT 1

PROJECT LIST

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2011 FTIP Amendment No 6

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 6

| Existing or New Project | MPO FTIP/RTP ID | PROJECT TITLE | FFY of Current Programming | FFY to be Programmed | Phase | Fund Source | % Cost Increase/Decrease | DESCRIPTION OF CHANGE |
|-------------------------|-----------------|---|----------------------------|----------------------|-------|---------------------|--------------------------|--|
| Existing | TUL10-900 | Grouped projects for pavement resurfacing and/or rehabilitation on the Local Roads System (RTP 2011 Table 4-14) | FFY10/11 | NA | CON | 2006 Earmark | 11% | Add \$587,000 to Federal dollars |
| Existing | TUL10-900 | Grouped projects for pavement resurfacing and/or rehabilitation on the Local Roads System (RTP 2011 Table 4-14) | FFY10/11 | NA | CON | Local-Tulare County | 11% | Add \$146,000 to local |
| Existing | TUL10-900 | Grouped projects for pavement resurfacing and/or rehabilitation on the Local Roads System (RTP 2011 Table 4-14) | | Summary | | | | Add a total of \$733,000 to Local Rehabilitation (11% increase) project total of \$7,281,245 |

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | |
|---|--|---|
| DIST: PPNO: EA: CTIPS ID: 06 215-0000-0496 | TITLE (DESCRIPTION): Group Projects Pavement Resurfacing/Reha (Grouped projects for pavement resurfacing and/or rehabilitation on the Local Roads System (RTP 2011 Table 4-14)) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| COUNTY: ROUTE: PM: Tulare County | | EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Various Agencies MPO ID: TUL10-900

PRJ MGR: TCAG PHONE: (559) 624-7260 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|--|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 3 | Active | 03/01/2011 | EWENDT | Amendment - Cost/Scope/Sch. Change | 6 | 7,281,000 | | | | | | | |
| 2 | Official | 07/19/2010 | EWENDT | Adoption - Carry Over | | 6,548,000 | | | | | | | |
| 1 | Official | 03/15/2010 | EWENDT | Amendment - New Project | 19 | 6,548,000 | | | | | | | |
| • Local Funds - | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: Local Measure | | | RW | | | | | | | | | | |
| • Funding Agency: Tulare County Association of Governments | | | CON | 6,548,000 | | | | | | | | 6,548,000 | |
| | | | TOTAL | 6,548,000 | | | | | | | | 6,548,000 | |
| • Other Fed - | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: FFY 2006 Appropriations Earmarks | | | RW | | | | | | | | | | |
| • Funding Agency: Federal Highway Administration (FHWA) | | | CON | 587,000 | | | | | | | | 587,000 | |
| | | | TOTAL | 587,000 | | | | | | | | 587,000 | |
| • Local Funds - | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: County Funds | | | RW | | | | | | | | | | |
| • Funding Agency: Tulare County | | | CON | 146,000 | | | | | | | | 146,000 | |
| | | | TOTAL | 146,000 | | | | | | | | 146,000 | |
| Project Total | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | | | | | | | |
| | | | RW | | | | | | | | | | |
| | | | CON | 7,281,000 | | | | | | | | 7,281,000 | |
| | | | TOTAL | 7,281,000 | | | | | | | | 7,281,000 | |

Comments:

***** Version 3 - 02/28/2011 *****Requested by Tulare County, Caltrans to add Ave 384 from Rd 108 to Rd 92 into the 2011 FTIP by email dated 2/18/2011. (project being carried over from the 2010 FTIP-funded through Safetea-lu earmark for farm to market 119 STAT 1322 Public Law Aug 10, 2005 No. 1700. -EW

***** Version 2 - 03/29/2010 *****Carryover into the 2011 FTIP.-EW

***** Version 1 - 02/01/2010 *****Requested by Caltrans, TCAG and Various Tulare County Agencies to program STIM II Rehabilitation Road Projects funding based on apportionments that will be available from the Jobs for Main Street Act of 2010-STIM dated Jan 26 , 2010 estimated funding amounts.-EW Lump Sum listing-Projects listed in Back up list STIM II- 2009 FTIP Amendment No. 19.

ATTACHMENT 2

PROJECT LIST

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Summary

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|--|--|-----------|-----------|----------|----------|----------|----------|----------|-----------|---------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$5,319 | \$5,319 | \$3,825 | \$3,825 | \$1,796 | \$1,796 | \$1,081 | \$1,081 | \$12,021 |
| | -- City | | | | | | | | | |
| | -- County | | | | | | | | | |
| | -- Other (e.g. Transportation Development Act, LTF) | \$5,319 | \$5,319 | \$3,825 | \$3,825 | \$1,796 | \$1,796 | \$1,081 | \$1,081 | \$12,021 |
| | Gas Tax | | | | | | | | | |
| | -- Gas Tax (Subventions to Cities) | | | | | | | | | |
| | -- Gas Tax (Subventions to Counties) | | | | | | | | | |
| | Other Local Funds | \$33,901 | \$34,047 | \$15,582 | \$15,582 | \$526 | \$526 | \$521 | \$521 | \$50,676 |
| | -- City General Funds(& County General Funds, School Funds) | \$33,901 | \$34,047 | \$15,582 | \$15,582 | \$526 | \$526 | \$521 | \$521 | \$50,676 |
| | -- Street Taxes and Developer Fees | | | | | | | | | |
| -- Other (e.g. registration fees (AB434), Prop 42, HBP Advance) | | | | | | | | | | |
| Transit | | | | | | | | | | |
| -- Transit Fares | | | | | | | | | | |
| -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | | | | | | | | | | |
| Tolls (e.g. non-state owned bridges) | | | | | | | | | | |
| Other (Private Funds) | \$57 | \$57 | | | | | | | | \$57 |
| Local Total | \$39,277 | \$39,423 | \$19,407 | \$19,407 | \$2,322 | \$2,322 | \$1,602 | \$1,602 | \$62,754 | |
| REGIONAL ¹ | Tolls | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax (Measure R) | \$40,621 | \$40,621 | \$22,093 | \$22,093 | \$344 | \$344 | \$11,907 | \$11,907 | \$74,965 |
| | Regional Bond Revenue | \$16,000 | \$16,000 | \$40,000 | \$40,000 | | | | | \$56,000 |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| Other (Advance Construction-Local Transportation Fund) | | | | | | | | | | |
| Regional Total | \$56,621 | \$56,621 | \$62,093 | \$62,093 | \$344 | \$344 | \$11,907 | \$11,907 | \$130,965 | |
| STATE | State Highway Operations and Protection Program (SHOPP-Grand Total) | \$16,710 | \$16,710 | \$18,097 | \$18,097 | \$3,233 | \$3,233 | \$36,353 | \$36,353 | \$74,393 |
| | SHOPP (Including Augmentation) | \$16,710 | \$16,710 | \$18,097 | \$18,097 | \$3,233 | \$3,233 | \$36,353 | \$36,353 | \$74,393 |
| | SHOPP Prior* | | | | | | | | | |
| | SHOPP Minor | | | | | | | | | |
| | State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) | \$39,318 | \$39,318 | \$31,511 | \$31,511 | \$6,312 | \$6,312 | \$12,950 | \$12,950 | \$90,091 |
| | STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP) | \$38,603 | \$38,603 | \$30,150 | \$30,150 | \$4,800 | \$4,800 | \$10,750 | \$10,750 | \$84,303 |
| | Transportation Enhancement (Including IIP and RIP) | \$715 | \$715 | \$1,361 | \$1,361 | \$1,512 | \$1,512 | \$2,200 | \$2,200 | \$5,788 |
| | STIP Prior* | | | | | | | | | |
| | Transportation Enhancement | | | | | | | | | |
| | Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local) | \$188,099 | \$188,099 | \$8,298 | \$8,298 | | | | | \$196,397 |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA) | | | | | | | | | | |
| (e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| State Total | \$244,127 | \$244,127 | \$57,906 | \$57,906 | \$9,545 | \$9,545 | \$49,303 | \$49,303 | \$360,881 | |

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|---|--|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | | | \$3,187 | \$3,187 | | | | | \$3,187 |
| | Clean Fuel Formula Program (5308) | | | | | | | | | \$433 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$433 | \$433 | | | | | | | \$433 |
| | Fixed Guideway Modernization (5309a) | \$2,800 | \$2,800 | | | | | | | \$2,800 |
| | Intercity Bus (5311f) | | | | | | | | | |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$400 | \$400 | \$400 | \$400 | | | \$1,000 |
| | Metropolitan Planning (5303) | | | | | | | | | |
| | New and Small Starts (Capital Investment Grants) (5309b) | | | | | | | | | |
| | New Freedom (5317) | \$125 | \$125 | \$195 | \$195 | \$195 | \$195 | | | \$515 |
| | Nonurbanized Area Formula Program (5311) | \$882 | \$882 | \$900 | \$900 | \$736 | \$736 | \$756 | \$756 | \$3,274 |
| | Public Transportation on Indian Reservation (5311c) | | | | | | | | | |
| Transit in the Parks (5320) | | | | | | | | | | |
| Urbanized Area Formula Program (5307) | \$2,953 | \$2,953 | \$1,169 | \$1,169 | \$1,247 | \$1,247 | \$398 | \$398 | \$5,767 | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| Federal Transit Total | \$7,393 | \$7,393 | \$5,851 | \$5,851 | \$2,578 | \$2,578 | \$1,154 | \$1,154 | \$16,976 | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,438 | \$4,438 | \$4,518 | \$4,518 | \$4,599 | \$4,599 | \$4,682 | \$4,682 | \$18,237 |
| | Surface Transportation Program (Regional) | | | | | | | \$608 | \$608 | \$608 |
| | High Risk Rural Road (HRRR) | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$1,929 | \$1,929 | \$21,096 | \$21,096 | \$4,571 | \$4,571 | \$390 | \$390 | \$27,986 |
| | Highway Safety Improvement Program (HSIP, ER) | | | \$919 | \$919 | \$1,434 | \$1,434 | | | \$2,353 |
| | Railway (Section 130) | | | | | | | | | |
| | Safe Routes to School (SRTS) (SAFETEA-LU)-Federal | \$2,044 | \$2,044 | \$698 | \$698 | | | | | \$2,742 |
| | Safe Routes to School (SR2S)-State | \$450 | \$450 | | | | | | | \$450 |
| | Transportation Improvements (TI) | | | | | | | | | |
| | Federal Lands Highway | \$500 | \$500 | \$17,884 | \$17,884 | \$6,211 | \$6,211 | | | \$24,595 |
| | Other (Earmarks) | \$1,200 | \$1,787 | | | | | | | \$1,787 |
| | Subtotal | \$10,561 | \$11,148 | \$45,115 | \$45,115 | \$16,815 | \$16,815 | \$5,680 | \$5,680 | \$78,758 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | |
| Ferry Boat Discretionary | | | | | | | | | | |
| High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total) | \$8,034 | \$8,034 | | | | | | | \$8,034 | |
| National Scenic Byways Program | | | | | | | | | | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | |
| Public Lands Highway | | | | | | | | | | |
| Recreational Trails | | | | | | | | | | |
| Transportation and Community and System Preservation Program | | | | | | | | | | |
| Other (BIA) | \$16 | \$16 | | | | | | | \$16 | |
| Subtotal | \$8,050 | \$8,050 | | | | | | | \$8,050 | |
| Federal Highway Total | \$18,611 | \$19,198 | \$45,115 | \$45,115 | \$16,815 | \$16,815 | \$5,680 | \$5,680 | \$86,808 | |
| FEDERAL TOTAL² | \$26,004 | \$26,591 | \$50,966 | \$50,966 | \$19,393 | \$19,393 | \$6,834 | \$6,834 | \$103,784 | |
| INNOVATIVE FINANCE ³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | State Infrastructure Bank | | | | | | | | | |
| | Section 129 Loans | | | | | | | | | |
| | Rail Rehab & Improvement Financing | | | | | | | | | |
| | Private Activity Bonds | | | | | | | | | |
| | Private Concession Fees | | | | | | | | | |
| | Private Donations | | | | | | | | | |
| | Program Income (from a federal project) | | | | | | | | | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| REVENUE TOTAL | \$366,029 | \$366,762 | \$190,372 | \$190,372 | \$31,604 | \$31,604 | \$69,646 | \$69,646 | \$658,384 | |

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|---|---|------------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|------------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$39,277 | \$39,423 | \$19,407 | \$19,407 | \$2,322 | \$2,322 | \$1,602 | \$1,602 | \$62,754 |
| | | | | | | | | | | |
| REGIONAL ¹ | Tolls | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax (Measure R) | \$40,621 | \$40,621 | \$22,093 | \$22,093 | \$344 | \$344 | \$11,907 | \$11,907 | \$74,965 |
| | Regional Bond Revenue | \$16,000 | \$16,000 | \$40,000 | \$40,000 | | | | | \$56,000 |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) Other (Advance Construction-Local Transportation Fund) | | | | | | | | | |
| Regional Total | \$56,621 | \$56,621 | \$62,093 | \$62,093 | \$344 | \$344 | \$11,907 | \$11,907 | \$130,965 | |
| STATE | State Highway Operations and Protection Program (SHOPP-Grand Total) | \$16,710 | \$16,710 | \$18,097 | \$18,097 | \$3,233 | \$3,233 | \$36,353 | \$36,353 | \$74,393 |
| | SHOPP (Including Augmentation) | \$16,710 | \$16,710 | \$18,097 | \$18,097 | \$3,233 | \$3,233 | \$36,353 | \$36,353 | \$74,393 |
| | SHOPP Prior* | | | | | | | | | |
| | SHOPP Minor | | | | | | | | | |
| | State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) | \$39,318 | \$39,318 | \$31,511 | \$31,511 | \$6,312 | \$6,312 | \$12,950 | \$12,950 | \$90,091 |
| | STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC, STP) | \$38,603 | \$38,603 | \$30,150 | \$30,150 | \$4,800 | \$4,800 | \$10,750 | \$10,750 | \$84,303 |
| | Transportation Enhancement | \$715 | \$715 | \$1,361 | \$1,361 | \$1,512 | \$1,512 | \$2,200 | \$2,200 | \$5,788 |
| | STIP Prior | | | | | | | | | |
| | Transportation Enhancement | | | | | | | | | |
| | Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local) | \$188,099 | \$188,099 | \$8,298 | \$8,298 | | | | | \$196,397 |
| GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| Highway Maintenance (HM) | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA) | | | | | | | | | | |
| (e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| State Total | \$244,127 | \$244,127 | \$57,906 | \$57,906 | \$9,545 | \$9,545 | \$49,303 | \$49,303 | \$360,881 | |

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|---|--|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | | | \$3,187 | \$3,187 | | | | | \$3,187 |
| | Clean Fuel Formula Program (5308) | | | | | | | | | \$433 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$433 | \$433 | | | | | | | \$433 |
| | Fixed Guideway Modernization (5309a) | \$2,800 | \$2,800 | | | | | | | \$2,800 |
| | Intercity Bus (5311f) | | | | | | | | | |
| | Job Access and Reverse Commute Program (5316) | \$200 | \$200 | \$400 | \$400 | \$400 | \$400 | | | \$1,000 |
| | Metropolitan Planning (5303) | | | | | | | | | |
| | New and Small Starts (Capital Investment Grants) (5309b) | | | | | | | | | |
| | New Freedom (5317) | \$125 | \$125 | \$195 | \$195 | \$195 | \$195 | | | \$515 |
| | Nonurbanized Area Formula Program (5311) | \$882 | \$882 | \$900 | \$900 | \$736 | \$736 | \$756 | \$756 | \$3,274 |
| | Public Transportation on Indian Reservation (5311c) | | | | | | | | | |
| Transit in the Parks (5320) | | | | | | | | | | |
| Urbanized Area Formula Program (5307) | \$2,953 | \$2,953 | \$1,169 | \$1,169 | \$1,247 | \$1,247 | \$398 | \$398 | \$5,767 | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| Federal Transit Total | \$7,393 | \$7,393 | \$5,851 | \$5,851 | \$2,578 | \$2,578 | \$1,154 | \$1,154 | \$16,976 | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$4,292 | \$4,292 | \$4,489 | \$4,489 | \$4,584 | \$4,584 | \$4,650 | \$4,650 | \$18,015 |
| | Surface Transportation Program (Regional) | | | | | | | \$608 | \$608 | \$608 |
| | High Risk Rural Road (HRRR) | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$1,929 | \$1,929 | \$21,096 | \$21,096 | \$4,571 | \$4,571 | \$390 | \$390 | \$27,986 |
| | Highway Safety Improvement Program (HSIP) | | | \$919 | \$919 | \$1,434 | \$1,434 | | | \$2,353 |
| | Railway (Section 130) | | | | | | | | | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$2,044 | \$2,044 | \$698 | \$698 | | | | | \$2,742 |
| | Safe Routes to School (SR2S) | \$450 | \$450 | | | | | | | \$450 |
| | Transportation Improvements (TI) | | | | | | | | | |
| | Federal Lands Highway | \$500 | \$500 | \$17,884 | \$17,884 | \$6,211 | \$6,211 | | | \$24,595 |
| | Other (Earmarks) | \$1,200 | \$1,787 | | | | | | | \$1,787 |
| | Subtotal | \$10,415 | \$11,002 | \$45,086 | \$45,086 | \$16,800 | \$16,800 | \$5,648 | \$5,648 | \$78,536 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | |
| Ferry Boat Discretionary | | | | | | | | | | |
| High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total) | \$8,034 | \$8,034 | | | | | | | \$8,034 | |
| National Scenic Byways Program | | | | | | | | | | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | |
| Public Lands Highway | | | | | | | | | | |
| Recreational Trails | | | | | | | | | | |
| Transportation and Community and System Preservation Program | | | | | | | | | | |
| Other (BIA) | \$16 | \$16 | | | | | | | \$16 | |
| Subtotal | \$8,050 | \$8,050 | | | | | | | \$8,050 | |
| Federal Highway Total | \$18,465 | \$19,052 | \$45,086 | \$45,086 | \$16,800 | \$16,800 | \$5,648 | \$5,648 | \$86,586 | |
| FEDERAL TOTAL² | \$25,858 | \$26,445 | \$50,937 | \$50,937 | \$19,378 | \$19,378 | \$6,802 | \$6,802 | \$103,562 | |
| INNOVATIVE FINANCE ³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | State Infrastructure Bank | | | | | | | | | |
| | Section 129 Loans | | | | | | | | | |
| | Rail Rehab & Improvement Financing | | | | | | | | | |
| | Private Activity Bonds | | | | | | | | | |
| | Private Concession Fees | | | | | | | | | |
| | Private Donations | | | | | | | | | |
| | Program Income (from a federal project) | | | | | | | | | |
| Other (Please specify - Add additional lines if needed) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | \$365,883 | \$366,616 | \$190,343 | \$190,343 | \$31,589 | \$31,589 | \$69,614 | \$69,614 | \$658,162 | |

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11-2013/14 Federal Transportation Improvement Program | | | | | | | | |
|---|--|--|---------|----------|---------|----------|---------|----------|---------|---------------|
| | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Local Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | |
| REGIONAL ¹ | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax (Measure R) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify - Add additional lines if needed) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE | State Highway Operations and Protection Program (SHOPP-Grand Total) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SHOPP (Including Augmentation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SHOPP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SHOPP Minor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP (Including Augmentation, RIP & IIP, State Cash, STIP AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | STIP Prior* | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | GARVEE Bonds (Includes Debt Service Payments) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Maintenance (HM) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program (TCRP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Please specify - Add additional lines if needed) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
(\$'s in \$1,000)

| FUNDING SOURCE | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | CURRENT TOTAL |
|--|---|--------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Metropolitan Planning (5303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (5317) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Nonurbanized Area Formula Program (5311) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify - Add additional lines if needed) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$146 | \$146 | \$29 | \$29 | \$15 | \$15 | \$32 | \$32 | \$222 |
| | Surface Transportation Program (Regional) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify - Add additional lines if needed) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$146 | \$146 | \$29 | \$29 | \$15 | \$15 | \$32 | \$32 | \$222 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) and Demo (TEA 21 Demo, HPP Fund Total) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (BIA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Highway Total | \$146 | \$146 | \$29 | \$29 | \$15 | \$15 | \$32 | \$32 | \$222 | |
| FEDERAL TOTAL² | \$146 | \$146 | \$29 | \$29 | \$15 | \$15 | \$32 | \$32 | \$222 | |
| INNOVATIVE FINANCE ³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify - Add additional lines if needed) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE - PROGRAMMED TOTAL | \$146 | \$146 | \$29 | \$29 | \$15 | \$15 | \$32 | \$32 | \$222 | |

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- *Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type

| | | Total | Prior | 10/11 | 11/12 | 12/13 | 13/14 | Future | PE | RW | CON |
|---|---------------|-----------|----------|----------|----------|---------|----------|----------|----------|----------|-----------|
| Congestion Mitigation Fund Total | CMAQ | \$18,015 | \$0 | \$4,292 | \$4,489 | \$4,584 | \$4,650 | | \$52 | | \$17,963 |
| High Priority Projects Program Fund Total | Demo | \$14,034 | \$6,000 | \$8,034 | | | | | \$6,000 | | \$8,034 |
| Bureau Indian Affairs Fund Total | Federal Disc. | \$26 | \$10 | \$16 | | | | | | | \$26 |
| FEDERAL LANDS HIGHWAYS PROGRAM Fund Total | Federal Disc. | \$31,348 | \$6,753 | \$500 | \$17,884 | \$6,211 | | | \$1,975 | | \$29,373 |
| FTA 5310 Elderly & Disabilities Fund Total | FTA Funds | \$433 | \$0 | \$433 | | | | | | | \$433 |
| FTA 5311 - Non Urbanized Fund Total | FTA Funds | \$3,274 | \$0 | \$882 | \$900 | \$736 | \$756 | | | | \$3,274 |
| FTA 5317 - New Freedom Program Fund Total | FTA Funds | \$640 | \$125 | \$125 | \$195 | \$195 | | | | | \$640 |
| FTA5307 - Urbanized Area Formula Program Fund Total | FTA Funds | \$7,874 | \$2,107 | \$2,953 | \$1,169 | \$1,247 | \$398 | | | | \$7,874 |
| FTA5308 Clean Fuel Formula Program Fund Total | FTA Funds | \$3,187 | \$0 | | \$3,187 | | | | | | \$3,187 |
| FTA5309(a) - Fixed Guideway Modernization Fund Total | FTA Funds | \$2,800 | \$0 | \$2,800 | | | | | | | \$2,800 |
| Job Access and Reverse Commute Program (5316) Fund Total | FTA Funds | \$1,200 | \$200 | \$200 | \$400 | \$400 | | | | | \$1,200 |
| National Hwy System Fund Total | IIP | \$1,416 | \$1,416 | | | | | | \$1,416 | | |
| State Cash Fund Total | IIP | \$14,074 | \$2,574 | | \$2,000 | \$3,650 | \$5,850 | | \$6,624 | \$7,450 | |
| STIP Augmentation Fund Total | IIP | \$4,500 | \$100 | \$300 | \$4,100 | | | | \$395 | \$5 | \$4,100 |
| STP Enhancements Fund Total | IIP | \$671 | \$0 | \$11 | \$56 | \$604 | | | \$66 | \$1 | \$604 |
| City Funds Fund Total | Local Funds | \$64,198 | \$21,081 | \$26,602 | \$15,485 | \$413 | \$206 | \$411 | \$7,873 | \$18,069 | \$38,256 |
| County Funds Fund Total | Local Funds | \$8,167 | \$371 | \$7,445 | \$97 | \$85 | \$315 | | \$477 | | \$7,690 |
| Local Measure Fund Total | Local Funds | \$154,212 | \$23,101 | \$56,621 | \$62,093 | \$344 | \$11,907 | | \$9,057 | \$23,558 | \$121,597 |
| Local Transportation Funds Fund Total | Local Funds | \$9,425 | \$81 | \$4,652 | \$2,577 | \$1,359 | \$756 | | | | \$9,425 |
| Private Funds Fund Total | Local Funds | \$57 | \$0 | \$57 | | | | | | | \$57 |
| School District Funds Fund Total | Local Funds | \$28 | \$0 | | | \$28 | | | | | \$28 |
| TDA Fund Total | Local Funds | \$3,651 | \$974 | \$667 | \$1,248 | \$437 | \$325 | | | \$830 | \$2,821 |
| Highway Bridge Program Fund Total | Local HBRR | \$41,865 | \$2,723 | \$1,929 | \$21,096 | \$4,571 | \$390 | \$11,156 | \$3,076 | \$1,520 | \$37,269 |
| STP Safety Local: Safe Routes to School (SR2S) Fund Total | Local HES | \$450 | \$0 | \$450 | | | | | \$55 | | \$395 |
| ARRA - Surface Transportation Program Fund Total | Other Fed | \$1,250 | \$1,250 | | | | | | | | \$1,250 |
| FFY 2006 Appropriations Earmarks Fund Total | Other Fed | \$1,787 | \$0 | \$1,787 | | | | | | | \$1,787 |
| High Risk Rural Road (HRRR) Program Fund Total | Other Fed | \$608 | \$0 | | | | \$608 | | \$24 | | \$584 |
| Highway Safety Improvement Program Fund Total | Other Fed | \$2,353 | \$0 | | \$919 | \$1,434 | | | \$22 | | \$2,331 |
| Safe Routs to School (SRTS) Program Fund Total | Other Fed | \$2,742 | \$0 | \$2,044 | \$698 | | | | \$25 | \$1 | \$2,716 |
| National Hwy System Fund Total | RIP | \$815 | \$815 | | | | | | \$815 | | |
| State Cash Fund Total | RIP | \$34,200 | \$13,004 | \$3 | \$8,030 | \$1,150 | \$4,900 | \$7,113 | \$11,075 | \$17,095 | \$6,030 |
| STIP Advance Construction Fund Total | RIP | \$55,621 | \$1,301 | \$38,300 | \$16,020 | | | | \$615 | \$686 | \$54,320 |
| STP Enhancement Fund Total | RIP | \$5,268 | \$1,171 | \$704 | \$618 | \$575 | \$2,200 | | \$41 | \$539 | \$4,688 |
| STP Enhancements Fund Total | RIP | \$1,085 | \$0 | | \$687 | \$333 | | \$65 | | | \$1,085 |

**Tulare County Association of Governments
2010 Metropolitan Transportation Improvement Program
By Fund Type**

| | | Total | Prior | 10/11 | 11/12 | 12/13 | 13/14 | Future | PE | RW | CON |
|---|------------------------|-----------|----------|-----------|-----------|----------|----------|----------|----------|----------|-----------|
| Surface Transportation Program Fund Total | RIP | \$4,199 | \$4,199 | | | | | | \$4,199 | | |
| National Hwy System Fund Total | SHOPP - Bridge Presen | \$4,337 | \$0 | \$4,337 | | | | | \$552 | \$34 | \$3,751 |
| Surface Transportation Program Fund Total | SHOPP - Collision Redu | \$10,065 | \$0 | \$1,856 | \$4,976 | \$3,233 | | | \$2,314 | \$799 | \$6,952 |
| Surface Transportation Program Fund Total | SHOPP - Mandates | \$10,891 | \$0 | | | | \$10,891 | | \$3,643 | \$606 | \$6,642 |
| National Hwy System Fund Total | SHOPP - Roadside Pres | \$13,121 | \$0 | | \$13,121 | | | | \$4,160 | \$6 | \$8,955 |
| National Hwy System Fund Total | SHOPP - Roadway Pres | \$35,979 | \$0 | \$10,517 | | | \$25,462 | | \$2,589 | \$6,408 | \$26,982 |
| Corridor Mobility Program Fund Total | State Bond | \$7,776 | \$0 | | \$7,776 | | | | | | \$7,776 |
| Highway-Railroad Crossing Safety Account Fund Tot | State Bond | \$30,624 | \$0 | \$30,624 | | | | | | | \$30,624 |
| Local Streets and Roads Fund Total | State Bond | \$522 | \$0 | | \$522 | | | | | | \$522 |
| Public Transportation Modernization, Improvement, & | State Bond | \$920 | \$0 | \$920 | | | | | | | \$920 |
| State and Local Partnership Program Fund Total | State Bond | \$4,589 | \$0 | \$4,589 | | | | | | | \$4,589 |
| State Route 99 Corridor Fund Total | State Bond | \$156,400 | \$4,434 | \$151,966 | | | | | \$2,000 | \$2,434 | \$151,966 |
| Traffic Congestion Relief Fund Fund Total | TCRP (Committed) | \$3,386 | \$3,386 | | | | | | \$3,386 | | |
| Total Programmed for all Funds: | | \$774,084 | \$97,177 | \$366,616 | \$190,343 | \$31,589 | \$69,614 | \$18,745 | \$72,527 | \$80,041 | \$621,516 |

ATTACHMENT 3

PROJECT LIST

- 1) Lump Sum Backup list –
 - a. TCAG 2010 Backup List Local Rehabilitation
- 2) Additional Information-Financial Summary in Excel attached separately in Electronic Version only

MEASURE R LUMP SUM REHABILITATION BACK UP LIST

| | |
|------|-----------------|
| Date | 2/28/2011 |
| FTIP | Amendment No. 6 |

TCAG 2010-Backup List Local Rehabilitation

| Caltrans District | Congress District | County/City | Project Description | Project(s) Cost | Existing Commitment (If known) | | | |
|-------------------|-------------------|---------------|--|-----------------|--------------------------------|--------------|------------|-----------------|
| | | | | | Local Funds | Earmarks | Grant | Federal-Stim II |
| | | | | | | | | |
| 6 | 21 | Porterville | Olive Ave Rehab - H St to Villa St | \$ 300,000 | \$ 300,000 | | | |
| 6 | 21 | Porterville | Olive Ave Rehab - Villa St to SR 65 | \$ 400,000 | \$ 400,000 | | | |
| 6 | 21 | Porterville | Henderson Ave-Indiana St-Prospect | \$ 220,000 | \$ 220,000 | | | |
| 6 | 21 | Porterville | Prospect Street-Henderson to Westfield Ave | \$ 85,000 | \$ 85,000 | | | |
| 6 | 21 | Porterville | Main Street-Morton Ave to Henderson Ave | \$ 200,000 | \$ 200,000 | | | |
| 6 | 21 | Porterville | Jaye Street-Date Ave to Olive Ave | \$ 90,000 | \$ 90,000 | | | |
| 6 | 21 | Porterville | Orange Ave-D Street to Jaye Street | \$ 80,000 | \$ 80,000 | | | |
| 6 | 21 | Tulare | Cross Ave. Reconstruction (D St. to I St.) | \$ 1,200,000 | \$ 1,200,000 | | | |
| 6 | 21 | Tulare | Cross Ave. from J st to D st | \$ 600,000 | \$ 600,000 | | | |
| 6 | 21 | Tulare | West St Bardsley to Inyo | \$ 500,000 | \$ 500,000 | | | |
| 6 | 21 | Tulare | Bardsley Ave Laspina to Blackstone | \$ 700,000 | \$ 700,000 | | | |
| 6 | 21 | Visalia | Akers: Mineral King to Hillsdale | \$ 52,000 | \$ 52,000 | | | |
| 6 | 21 | Visalia | Demaree: Goshen to Houston | \$ 63,000 | \$ 63,000 | | | |
| 6 | 21 | Visalia | Hurley: Oak Park to Chinowth | \$ 130,000 | \$ 130,000 | | | |
| 6 | 21 | Visalia | Walnut: Cottonwood to Linwood | \$ 136,000 | \$ 136,000 | | | |
| 6 | 21 | Visalia | Akers: Walnut to Tulare | \$ 167,000 | \$ 167,000 | | | |
| 6 | 21 | Visalia | Lovers Lane: K to Walnut | \$ 189,000 | \$ 189,000 | | | |
| 6 | 21 | Visalia | Walnut: Mooney to Conyer | \$ 201,000 | \$ 201,000 | | | |
| 6 | 21 | Visalia | Walnut: Cottonwood to Linwood | \$ 244,000 | \$ 244,000 | | | |
| 6 | 21 | Visalia | McAuliff-Walnut to Noble | \$ 277,000 | \$ 277,000 | | | |
| 6 | 21 | Visalia | Goshen: Atwood to Demaree | \$ 312,000 | \$ 312,000 | | | |
| 6 | 21 | Visalia | Noble: Mooney to Ben Maddox | \$ 402,000 | \$ 402,000 | | | |
| 6 | 21 | Tulare County | Ave 384 from Road 108 to Road 92 | \$ 733,245 | \$ 146,649 | \$ 586,596 | | |
| | | | | | | | | |
| | | | | Totals | \$ 7,281,245 | \$ 6,694,649 | \$ 586,596 | \$ - |