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October 6, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Dennis Jacobs,

Subject: Submittal of the TCAG Administrative Modification Amendment No. 16 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 16 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 16 to the 2009 FTIP modifies two currently programmed projects by delaying the scheduling from FFY 2008/09 to FFY 2009/10. There are no funding changes and the amendment is considered to be a TYPE I Administrative Modification (Amendment) to the 2009 FTIP.

Amendment No. 16 includes TUL09-900 "Lump Sum Road Rehabilitation" (Ave 384 project) by moving funding \$3,900,000 (\$837,000 Tulare County Local Proposition 1b, \$1,995,000 Federal ARRA-RSTP, \$115,000 HPP Federal, \$953,000 SAFETEA-LU Earmark) from FFY 2008/09 to FFY 2009/10. Amendment No. 16 also includes TUL08-150 "Woodlake-Bravo Lake Botanical Garden" by moving funding \$225,000 (\$213,000 ARRA-TE Federal, and \$12,000 City of Woodlake) from FFY 2008/09 to FFY 2009/10.

These currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP Amendment No. 3 and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). This CMAQ project is exempt from Air Quality Conformity Analysis. Amendment No. 16 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Tulare County Association of Governments certifies that there are no projects in this amendment/ administrative modification number 16 included in any other amendment that is currently open for public review.

An electronic copy, including the project summary and CTIPS pages will be sent via email prior to this letter, there are no financial changes with this existing project. Amendment No. 16 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Ben Giuliani or Eddie Wendt at 559-624-7265.

Sincerely,

A handwritten signature in black ink, appearing to read "Eddie Wendt", with a long horizontal flourish extending to the right.

Eddie W. Wendt
Associate Regional Planner
Tulare County Association of Governments

ATTACHMENT 1

Summary of Changes

TCAG

Amendment Type: 1

Amendment No. 16

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL09-900	Lump Sum-Road Rehab	FFY 08/09	FFY 09/10	CON	Prob 1b-Local	NA	Move \$837,000 to FFY 09/10
Existing	TUL09-900	Lump Sum-Road Rehab	FFY 08/09	FFY 09/10	CON	ARRA-RSTP	NA	Move \$1,995,000 to FFY 09/10
Existing	TUL09-900	Lump Sum-Road Rehab	FFY 08/09	FFY 09/10	CON	TEA 21-HPP	NA	Move \$115,000 to FFY 09/10
Existing	TUL09-900	Lump Sum-Road Rehab	FFY 08/09	FFY 09/10	CON	SAFETEA-LU Earmark	NA	Move \$953,000 to FFY 09/10
Existing	TUL09-900	Lump Sum-Road Rehab			CON	SUMMARY	NA	Total Move \$3,900,000 to FFY 09/10
Existing	TUL08-150	Woodlake-Bravo Lake-TE	FFY 08/09	FFY 09/10	CON	ARRA-TE	NA	Move \$213,000 to FFY 09/10
Existing	TUL08-150	Woodlake-Bravo Lake-TE	FFY 08/09	FFY 09/10	CON	Local-City of Woodlake	NA	Move \$12,000 to FFY 09/10
Existing	TUL08-150	Woodlake-Bravo Lake-TE			CON	SUMMARY	NA	Total Move \$225,000 to FFY 09/10

Local Rehabilitation

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Four Year Element						Local	State	Federal		
				08/09	09/10	10/11	11/12	12/13	13/14					
TUL09-900	Road rehabilitation and resurfacing local streets and roads throughout Tulare County. (RTP 2007 Table 4-14)	PE									Cost/Scope/Sch. Change			
LTF/DEMO-ST/2/1.10	\$ 14,332,000	RW			14,332,000						***** Version 5 - 10/05/2009 *****Did not meet the E-76 Deadline in September. Requested by Tulare County, Caltrans Dist 6 DLA, and TCAG to move Rd 384 to FY 2009/10			
Various Agencies	FTIP Amend 16.00 21500000446	Const			14,332,000						Prior			
		Total			14,332,000						Current	492,000	2,108,000	11,732,000

**Tulare County Association of Governments
San Joaquin Format (Highest Version)**

2009 Federal Transportation Improvement Program

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL08-150 CITY/ARRA-TE 3.02 Woodlake, City of	Install irrigation, lighting, fencing, benches and pathway improvements within the existing Bravo Lake Botanical Garden in the City of Woodlake. \$ 225,000 FTIP Amend 16.00 21500000395	PE RW Const Total			12,000	213,000					Cost/Scope/Sch. Change ***** Version 4 - 10/05/2009 *****Requested by Greg Collins and the City of Woodlake, Caltrans Dist 6 DLA and TCAG to move from FY 2008/09 to FY 2009/10. There are no funding Prior Current 12,000 213,000	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$4,065	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$4,065	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,288	\$10,276	\$33,213	\$33,225	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- City General Funds (& County General Funds)	\$10,288	\$10,276	\$33,213	\$33,225	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
Local Total	\$11,131	\$11,119	\$37,335	\$37,347	\$15,306	\$15,306	\$15,341	\$15,341	\$79,113	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$4,280	\$70,694	\$70,694	\$161,156
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$72,437	\$71,600	\$189,191	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$98,282	\$97,445	\$228,906	\$229,743	\$65,054	\$65,054	\$21,030	\$21,030	\$413,272	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,549	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$3,748	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$9,596	\$9,596	\$6,055	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-STP enhancement (Loc TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$310	\$0	\$213	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$0	\$6,613	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$2,553	\$1,600	\$1,200	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$68,791	\$65,630	\$28,290	\$31,451	\$6,095	\$6,095	\$22,340	\$22,340	\$125,516
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,540	\$8,034	\$8,149	\$0	\$0	\$0	\$0	\$10,699
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$2,988	\$8,034	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$71,894	\$68,618	\$36,324	\$39,600	\$6,399	\$6,399	\$22,340	\$22,340	\$136,957	
FEDERAL TOTAL²	\$81,490	\$78,214	\$42,379	\$45,655	\$7,403	\$7,403	\$23,509	\$23,509	\$154,781	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$218,723	\$214,598	\$366,982	\$371,107	\$92,043	\$92,043	\$130,574	\$130,574	\$808,322	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$11,131	\$11,119	\$37,335	\$37,347	\$15,306	\$15,306	\$15,341	\$15,341	\$79,113
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$27,820	\$27,820	\$58,362	\$58,362	\$4,280	\$4,280	\$70,694	\$70,694	\$161,156
STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$72,437	\$71,600	\$189,191	\$190,028	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$98,282	\$97,445	\$228,906	\$229,743	\$65,054	\$65,054	\$21,030	\$21,030	\$413,272
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$1,549	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$3,748	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,596	\$9,596	\$6,055	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: TCAG DRAFT
AMENDMENT No. 15

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$1,256	\$1,256	\$275	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-(STP Enhancement-Local TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$310	\$0	\$213	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$0	\$6,613	\$8,608	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$2,553	\$1,600	\$1,200	\$2,153	\$0	\$0	\$0	\$0	\$3,753
	Subtotal	\$68,788	\$65,627	\$28,287	\$31,448	\$6,067	\$6,067	\$22,297	\$22,297	\$125,439
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,540	\$8,034	\$8,149	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
Subtotal	\$3,103	\$2,988	\$8,034	\$8,149	\$304	\$304	\$0	\$0	\$11,441	
Federal Highway Total	\$71,891	\$68,615	\$36,321	\$39,597	\$6,371	\$6,371	\$22,297	\$22,297	\$136,880	
FEDERAL TOTAL¹	\$81,487	\$78,211	\$42,376	\$45,652	\$7,375	\$7,375	\$23,466	\$23,466	\$154,704	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$218,720	\$214,595	\$366,979	\$371,104	\$92,015	\$92,015	\$130,531	\$130,531	\$808,245	

NOTES:

- ¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²**Federal Total:** Is the sum of federal highway and federal transit programs.
- ³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: TCAG DRAFT

AMENDMENT No. 15

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
FEDERAL TOTAL²	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,040	\$8,149				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,762	\$0	\$1,662	\$1,549	\$551					\$3,762
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$10,734	\$1,798	\$2,319	\$3,748	\$453	\$1,169	\$1,247			\$10,734
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
City Funds Fund Total	Loc Funds	\$66,337	\$1,792	\$9,791	\$25,878	\$14,439	\$14,437		\$6,100	\$16,056	\$44,181
County Funds Fund Total	Loc Funds	\$9,543	\$1,678	\$485	\$7,347	\$33			\$851	\$141	\$8,551
Local Measure Fund Total	Loc Funds	\$162,675	\$1,419	\$27,820	\$58,362	\$4,280	\$70,694	\$100	\$8,977	\$25,490	\$128,208
Local Transportation Funds Fund Total	Loc Funds	\$5,251	\$0	\$535	\$3,735	\$495	\$486				\$5,251
Private Funds Fund Total	Loc Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Loc Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
Highway Bridge Program Fund Total	Local HBRR	\$2,914	\$1,084		\$1,830				\$2,559	\$355	
STP Safety Local: Safe Routes to School (SR2S) Fund Total	Local HES	\$2,046	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Total	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fund Total	Other Fed	\$8,608	\$0		\$8,608						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0	\$310	\$213						\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$1,600	\$2,153						\$5,680
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342

**Tulare County Association of Governments
2008 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preser	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$8,334	\$0	\$1,237	\$7,097				\$823	\$40	\$7,471
National Hwy System Fund Total	SHOPP - Mandates	\$3,351	\$0		\$3,351				\$660	\$215	\$2,476
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,395	\$0			\$12,395			\$2,200	\$8	\$10,187
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tot	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0		\$2,108						\$2,108
Public Transportation Modernization, Improvement, ε	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
Total Programmed for all Funds:		\$926,076	\$92,136	\$214,595	\$371,104	\$92,015	\$130,531	\$25,695	\$78,089	\$114,268	\$733,719

MEASURE R LUMP SUM REHABILITATION BACK UP LIST

Date	10/6/2009
FTIP	Amendment No. 13

Local Rehabilitation Lump Sum Back Up Projects for ARRA 2009

Caltrans District	Congress District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Existing Commitment (If known)			
								Local	Federal Earmark- TEA 21	Federal Earmark- SAFETEA-LU	Federal-ARRA
6	21	County of Tulare	Avenue 384 - Resurfacing from SR 99 to Road 80	Local streets and roads	Rehabilitation	1	\$ 3,900,000	\$ 836,989	\$ 114,681	\$ 952,950	\$ 1,995,380
6	21	County of Tulare	Road 124, Diagonal 134 and Avenue 192 from Elk Bayou to Road 152	Local streets and roads	Rehabilitation	1	\$ 1,882,334				\$ 1,882,334
6	21	County of Tulare	Avenue 232 from Kings County Line to City of Tulare Limits	Local streets and roads	Rehabilitation	1	\$ 2,727,579				\$ 2,727,579
6	21	County of Tulare	Road 56 from Avenue 400 to Fresno County Line	Local streets and roads	Rehabilitation	1	\$ 1,698,219				\$ 1,698,219
6	21	County of Tulare	Road 232 from Avenue 170 to Aven 182	Local streets and roads	Rehabilitation	1	\$ 757,990				\$ 757,990
6	21	County of Tulare	Ave 56 from Road 148 to Road 176	Local streets and roads	Rehabilitation	1	\$ 1,424,778	\$ 1,270,900			\$ 153,878
6	21	Visalia	Street Rehabilitation - Major Overlays	Local streets and roads	Rehabilitation	1	\$ 1,071,500	\$ 275,293			\$ 796,207
6	21	Tulare	Prosperity Ave - Overlay from east of Cherry Ave to Oaks St	Local streets and roads	Rehabilitation	1	\$ 450,235	\$ 117,000			\$ 333,235
6	21	Porterville	Olive-Main Street to Villia St.	Local streets and roads	Rehabilitation	1	\$ 418,981	\$ 100,000			\$ 318,981
					Total:		\$ 14,331,616	\$ 2,600,182	\$ 114,681	\$ 952,950	\$ 10,663,803
			Note: FTIP Amend no. 13 projects being added. ARRA funding being transferred from Road 108 (STIP) total being transferred is \$7,220,000								
			Note: SAFETEA-LU funds moved from TUL06-150								
			Note: TEA 21 HPP funds not obligated.								
			Note: Prop 1b local streets and roads funds								
			Note: Visalia Rehab list								
			1. Akers - Hillsdale to Hurley \$188,500								
			2. Akers (west side) - Goshen to Buena Vista \$86,000								
			3. Ben Maddox - Walnut to Tulare \$293,000								
			4. Riggins - 1,000 ft east of Demaree to Linwood \$336,000								
			5. Walnut - Court to Santa Fe \$120,000								
			6. Noble - Walmart to Pinkham \$48,000								
			Total: \$1,071,500								