

TCAG 2006/07 Federal Obligation Plan

Program	Project Id	Agency	Project description	Federal Funds obligated	Local or State Funds	Project Cost
STIP	Tul00-107	Farmersville	Visalia Rd between Steven and Brundage Operational Improvements	\$1,477,000	\$191,000	\$1,668,000
STIP	Tul00-102	Tulare County	Rd 80 Expressway Visalia and Dinuba	\$14,439,000	\$2,285,000	\$16,724,000
STIP	Tul00-103	Tulare County	RD 108 (Tulare) Leland to (Visalia) Caldwell widen 2 to 4 Lanes	\$3,393,000	\$594,000	\$3,987,000
STIP	Tul04-103	Tulare County	Traffic Signal Ave 416 & Rd 56	\$0	\$119,000	\$119,000
STIP	Tul04-101	Tulare County	Install Traffic Signal at AR 198 and SR 245	\$272,000	\$271,000	\$543,000
STIP	Tul00-106	Tulare County	Ave 416 -Rd 88 to Fresno Co. line	\$0	\$702,000	\$702,000
STIP	Tul06-150	Tulare County	SAFETEA-Lu Rehabilitation of Tulare County Farm to Market Road System	\$1,728,000	\$480,000	\$2,208,000
STIP	Tul02-110	TCAG	Tule River Indian Res. 5 Turn outs	\$0	\$334,000	\$334,000
STIP	115000000167	TCAG	AB 3090 Reimbursements	\$309,855	\$40,145	\$350,000
STIP	115000000074	TCAG	AB 3090 Reimbursements	\$354,120	\$45,880	\$400,000
STIP	Tul00-105	TCAG	Plaza Drive SR 198 to Goshen	\$492,000	\$123,000	\$615,000
TE (STIP)	Tul04-153	Exeter	Downtown pedestrian and bicycle project	\$450,000	\$90,000	\$540,000
TE (STIP)	Tul04-152	TCRA	Ivanhoe Main St Sidewalks	\$79,000	\$10,000	\$89,000
STIP IRR	Tul00-120	Caltrans	SR 198 SR 43 to SR 99 Widen	\$0	\$6,727,000	\$6,727,000
STIP IRR	Tul02-121	Caltrans	SR 99 from Goshen to Fresno Co.	\$7,200,000	\$1,800,000	\$9,000,000
HR 3058	Tul05-007	Visalia	Bus Operations and Maintenance Facility	\$250,000	\$63,000	\$313,000
HR 3058	Tul05-008	City of Visalia	Visalia CNG Bus Conversion	\$250,000	\$63,000	\$313,000
SHOPP	Tul06-176	Caltrans	Overcrossing Repair on SR 190 near camp nelson	\$283,000	\$37,000	\$320,000
SHOPP	Tul06-174	Caltrans	SR 99 Planting Near Earlimart	\$3,036,000	\$393,000	\$3,429,000
SHOPP	Tul06-173	Caltrans	SR 99 Rehabilitate roadway Northern	\$15,177,000	\$1,968,000	\$17,145,000
SHOPP	Tul06-170	Caltrans	Near Goshen SR 99 Ave 328 to Cross Creek install median barrier	\$1,909,000	\$248,000	\$2,157,000
SHOPP	Tul06-175	Caltrans	Kingsburg-Warlow Roadside Rest Area	\$5,133,000	\$665,000	\$5,798,000
HES	Tul05-100	Caltrans	Install Traffic signals and improve interseccion at SR 63 and Ave 408	\$360,000	\$2,050,000	\$2,410,000
Safety	Tul06-140	City of Lindsay	In Pavement Crosswalk Lights enhance traffic enforcement	\$310,000	\$34,000	\$344,000
Safety	Tul04-138	TCRA	Safe Routes to Schools Various	\$450,000	\$50,000	\$500,000
ERR	Tul06-070	Caltrans	ERR Program-HES-Lump Sum	\$300,000	\$0	\$300,000

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IRR	Tul02-022	FHWA	Cow Mountain Road	\$6,000	\$0	\$6,000
IRR	Tul02-023	FHWA	Water Tank and Casinao Road	\$10,000	\$0	\$10,000
Non-Motor	Tul06-001	Visalia	St Johns Parkway Rrail Phase 5	\$79,000	\$20,000	\$99,000
Non-Motor	Tul06-022	Visalia	Recreational Trails Program-East Mill Creek Trail	\$81,000	\$26,000	\$107,000
HR 2299	Tul02-011	Tulare County	FHWA Farm to Market	\$2,478,000	\$619,000	\$3,097,000
CMAQ	Tul04-043	City of Dinuba	Purchase 1 SLEV Hybrid vehicle	\$30,000	\$5,000	\$35,000
CMAQ	Tul06-010	City of Dinuba	Exapnd existing CNG facility	\$104,000	\$21,000	\$125,000
CMAQ	Tul06-0011	City of Exeter	Construct new CNG Fueling facility	\$128,000	\$17,000	\$145,000
CMAQ	Tul06-016	City of Lindsay	Construct new roundabout at Parkside Ave and Sierra View St.	\$599,000	\$78,000	\$677,000
CMAQ	Tul05-002	Porterville	Porterville-newcomr/westmeid Traffic Signal	\$218,000	\$54,000	\$272,000
CMAQ	Tul05-013	Porterville	Construct new regional CNG fueling facility	\$1,460,000	\$190,000	\$1,650,000
CMAQ	Tul06-012	Tulare County	Construct new CNG Fueling facility	\$358,000	\$46,000	\$404,000
CMAQ	Tul06-015	Tulare County	12.4 miles of Shoulder Stabilization	\$411,000	\$53,000	\$464,000
CMAQ	Tul06-018	Tulare County	Purchase 1 gas electric hybrid	\$39,000	\$6,000	\$6,000
CMAQ	Tul04-034	Tulare County	Purchase one gas electric vehicle	\$39,000	\$6,000	\$45,000
CMAQ	Tul04-035	Tulare	Funding to cover the cost difference between a Diesel powered street sweeper and a PM 10 LNG Sweeper	\$35,000	\$5,000	\$40,000
CMAQ	Tul04-033	Tulare	3-18 passenger cutaway transit buses with LNG and ADA equipment	\$105,000	\$15,000	\$120,000
CMAQ	Tul06-014	Visalia	Purchase 6 transit replacement vehicles with CNG buses	\$425,000	\$55,000	\$480,000
FTA 5307	Tul06-250	Porterville	1-30 passenger CNG bus	\$400,000	\$100,000	\$500,000
FTA 5307	Tul06-251	Porterville	1-5 passenger van	\$36,000	\$9,000	\$45,000
FTA 5307	Tul06-252	Porterville	Bus stop and signs	\$3,000	\$1,000	\$4,000
FTA 5307	Tul06-254	Porterville	Install bus turn-outs	\$24,000	\$6,000	\$30,000
FTA 5307	Tul06-255	Porterville	Construct Parking Facilities for Transit Center	\$80,000	\$20,000	\$100,000
FTA 5307	Tul06-256	Porterville	Bus Wash and storage Area	\$80,000	\$20,000	\$100,000
FTA 5307	Tul06-258	Porterville	Particulate Filters for Buses	\$40,000	\$10,000	\$50,000
FTA 5307	Tul06-259	Porterville	Transit Operating Assistance	\$150,000	\$150,000	\$300,000

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FTA 5307	Tul06-270	Visalia	Transit Operating Assistance	\$1,619,000	\$2,942,000	\$4,561,000
FTA 5307	Tul06-271	Visalia	Purchase 15 bus shelters	\$40,000	\$10,000	\$50,000
FTA 5307	Tul06-272	Visalia	Lease maintenance facility	\$64,000	\$16,000	\$80,000
FTA 5311	Tul05-009	Dinuba	1-16 passenger CNG bus	\$42,000	\$9,000	\$51,000
FTA 5311	Tul05-019	Dinuba	Operations	\$40,000	\$40,000	\$80,000
FTA 5311	Tul06-204	Dinuba	Operations	\$51,000	\$51,000	\$102,000
FTA 5311	Tul06-213	Lindsay	Operations	\$10,000	\$10,000	\$20,000
FTA 5311	Tul05-010	Tulare County	1-26 Passenger CNG Bus	\$92,000	\$43,000	\$135,000
FTA 5311	Tul05-011	Tulare County	Drive Cam Video Security System	\$20,000	\$5,000	\$25,000
FTA 5311	Tul05-020	Tulare County	Operations	\$100,000	\$100,000	\$200,000
FTA 5311	Tul06-201	Tulare County	Operations	\$290,000	\$290,000	\$580,000
FTA 5311	Tul05-012	Tulare	Rehabilitation for 17 buses	\$12,000	\$3,000	\$15,000
FTA 5311	Tul05-016	Tulare	7 Denominators	\$121,000	\$30,000	\$151,000
FTA 5311	Tul05-017	Tulare	1-30 Passnenger LNG bus	\$121,000	\$30,000	\$151,000
FTA 5311	Tul05-018	Tulare	Operations	\$266,000	\$266,000	\$532,000
FTA 5311	Tul06-207	Tulare	Operations	\$152,000	\$152,000	\$304,000
FTA 5311	Tul06-210	Woodlake	Operations	\$62,000	\$62,000	\$124,000

Total **\$45,707,000** **\$24,974,025** **\$93,107,000**

State Funding \$16,202,025