



5961 S. Mooney Blvd.  
Visalia, California 93277  
Phone (559)733-6291  
Fax (559)733-6720  
[www.tularecog.org](http://www.tularecog.org)

September 29, 2009

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs,

**Subject: Submittal of the Tulare County Association of Governments Amendment No. 15 to the 2009 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Amendment No. 15 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 15 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. Amendment No. 15 is a Type 3 amendment amending existing exempt non-capacity increasing projects in the FTIP.

*Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 9 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs)*

TCAG has developed Amendment No. 15 which adds new projects under Federal Transit Administration (FTA) 5307 and 5311, adds new Safe Routes to Schools (SR2S) projects, adds State Local Partnership Program (SLPP) funding (Proposition 1b) to two existing projects, moves one existing State Transportation Improvement Program (STIP) project out one year, and adds local Measure R funds to one existing SAFETEA-LU and moves it to FY 09/10.

As per TCAG's adopted 2009 Public Participation Plan, the Interagency Consultation and public review comment period was open for 14 days commencing on Monday, September 14, 2009, and ending on Monday, September 28, 2009. Amendment No. 15 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/>. All

comments were due to TCAG by Monday, September 28, 2009, at 5:00 PM. The final document has been updated to address public comments received (three comments received).

Included with this letter are two hard copies of Amendment No. 15 to the 2009 FTIP. An electronic copy of Amendment No. 15 was sent on September 29, 2009. Amendment No. 15 to the 2009 FTIP is available online on TCAG's website at <http://www.tularecog.org/>.

If you have any questions regarding this document, please contact Eddie Wendt or Ben Giuliani at 559-624-7265.

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

cc:

Sue Kiser, FHWA

Scott Carson, FHWA

Joseph Vaughn, FHWA

Ted Matley, FHWA

Muhaned Aljabiry, Caltrans

Joann McDermott, Caltrans

Mike Brady, Caltrans

Sharri Bender-Ehlert, Caltrans District 6

Steve Curti, Caltrans District 6

Jim Perrault, Caltrans DLAE

Dennis Wade, CARB

Karina O'Connor, EPA

Lisa Hanf, EPA

Don Hunsacker, SJVAPCD

Andy Chesley, SJCOG

Vince Harris, StanCOG

Jesse Brown, MCAG

Patricia Taylor, MCTC

Tony Boren, Fresno COG

Terri King, KCAG

Ron Brummett, Kern COG

Cari Anderson

## **ATTACHMENT 1**

### **PROJECT LIST**

- 1) Summary of Changes Table
- 2) CTIPs printout that includes project changes to the 2009 FTIP via Amendment No 15.

# ATTACHMENT 1

## Summary of Changes

### TCAG

Amendment Type: 3

Amendment No. 15

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	FFY10/11	FFY 09/10	CON	RIP-STIP	NA	Move \$16,020,000 from FY 10/11 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 09/10	CON	SLPP	NA	Add \$2,294,000 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 09/10	CON	Local Measure	NA	Add \$7,206,000 to FY 09/10
Existing	TUL00-102	Road 80 Widen (Ave 304 to Ave 416)	NA	FFY 10/11	CON	Local Measure	NA	Add \$2,500,000 to FY 10/11
					CON	<b>SUMMARY</b>	20%	Total added to construction is \$12,000,000 with SLPP \$2,294,000 and Local Measure \$9,706,000
Existing	TUL00-105	Plaza Drive Widening	FFY 09/10	FFY 10/11	CON	RIP-STIP	NA	Move \$16,020,000 from FY 09/10 to FFY 10/11
Existing	TUL00-105	Plaza Drive Widening	FFY 09/10	FFY 10/11	CON	Local Measure	NA	Move \$1,780,000 from FY 09/10 to FFY 10/11
					CON	<b>SUMMARY</b>		Moves \$17,800,000 Construction to FFY 10/11
Existing	TUL00-103	Widen Rd 108-Visalia to Tulare	FFY 09/10	NA	CON	SLPP	NA	Add \$2,295,000 FY 09/10
Existing	TUL00-103	Widen Rd 108-Visalia to Tulare	FFY 09/10	NA	CON	Local Measure	NA	Delete \$2,295,000 FY 09/10
					CON	<b>SUMMARY</b>	0%	Total Construction Increase added is \$0 (SLPP funds replace local measure)
New	TUL09-215	City of Dinuba Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$94,000 to FY 09/10
New	TUL09-215	City of Dinuba Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$91,000 to FY 09/10
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$185,000 for transit operations

## ATTACHMENT 1

### Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-216	City of Tulare Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$576,000 to FY 09/10
New	TUL09-216	City of Tulare Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$576,000 to FY 09/10
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$1,152,000 for transit operations
New	TUL09-215	County of Tulare Operations	NA	FFY 09/10	CON	FTA 5311	NA	Add \$146,000 to FY 09/10
New	TUL09-215	County of Tulare Operations	NA	FFY 09/10	CON	Local LTF	NA	Add \$144,000 to FY 09/10
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$290,000 for transit operations
New	TUL09-218	One 16 passenger bus	NA	FFY 09/10	CON	FTA 5311	NA	Add \$80,000 to FY 09/10
New	TUL09-218	One 16 passenger bus	NA	FFY 09/10	CON	Local LTF	NA	Add \$20,000 to FY 09/10
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$100,000 for one 16 passenger bus
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	PE	SR2S	NA	Add \$20,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	CON	SR2S	NA	Add \$255,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	PE	Local-County	NA	Add \$2,000 to FY 09/10
New	TUL09-140	SR2S-Pixley Sidewalk, Cub, Gutter	NA	FFY 09/10	CON	Local County	NA	Add \$28,000 to FY 09/10
					PE	<b>SUMMARY</b>	NA	New Project - Programs \$22,000 for PE
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$283,000 for PE
New	TUL09-141	SR2S-Visalia LED crosswalks Cottonwood, Manuel, Royal	NA	FFY 08/09	CON	SR2S	NA	Add \$100,000 to FY 08/09
New	TUL09-141	SR2S-Visalia LED crosswalks Cottonwood, Manuel, Royal	NA	FFY 08/09	CON	Local City	NA	Add \$11,000 to FY 08/09
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$111,000 for Con

## ATTACHMENT 1

### Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-142	SR2S-Visalia Sidewalks Linwood, La Joya, El Diamante	NA	FFY 08/09	CON	SR2S	NA	Add \$220,000 to FY 08/09
New	TUL09-142	SR2S-Visalia Sidewalks Linwood, La Joya, El Diamante	NA	FFY 08/09	CON	Local City	NA	Add \$24,000 to FY 08/09
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$244,000 for Con FY08/09
New	TUL09-143	SR2S-Porterville Radar Speed Control	NA	FFY 08/09	CON	SR2S	NA	Add \$19,000 to FY 08/09
New	TUL09-143	SR2S-Porterville Radar Speed Control	NA	FFY 08/09	CON	Local City	NA	Add \$2,000 to FY 08/09
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$244,000 for Con FY08/09
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	SAFETEA-LU	NA	Add Rd 80 to Description
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	NA	FFY 09/10	PE	Local Measure	NA	Add \$197,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	NA	FFY 09/10	RW	Local Measure	NA	Add \$2,303,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	Local Measure	NA	Reduce \$100,000 and move \$400,000 to FY 09/10
Existing	TUL00-106	Ave 416 Improvements -Safetea Lu earmark Ave 416 at Rd 80	FFY 08/09	FFY 09/10	CON	SAFETEA-LU	NA	Reduce \$100,000 and move \$1,200,000 to FY 09/10
					PE	<b>SUMMARY</b>	NA	Programs \$197,000 for PE
					RW	<b>SUMMARY</b>	NA	Programs \$2,303,000 for RW
					CON	<b>SUMMARY</b>	-11%	Reduces \$200,000 for Con

## ATTACHMENT 1

### Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	TUL09-280	Visalia City Coach - Operations Maintenance Facility	NA	FFY 09/10	CON	FTA 5307	NA	Add \$1,169,000 to FY 09/10
New	TUL09-280	Visalia City Coach - Operations Maintenance Facility	NA	FFY 09/10	CON	Local LTF	NA	Add \$2,331,000 to FY 09/10
					CON	<b>SUMMARY</b>	NA	New Project - Programs \$3,500,000 for Con FY09/10
Existing	TUL09-900	Lump Sum - Road Rehabilitation	FFY 09/10	FFY 09/10	CON	ARRA - RSTP		no changes

See Response to comments.

**Tulare County Association of Governments  
San Joaquin Format (Highest Version)**

**2009 Federal Transportation Improvement Program**

**SAFETEA-LU Earmark**

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL00-106  2006EAR/MEA 0.00 Tulare County	Ave 416 Improvements-Safetea-Lu earmark Ave 416 at Rd 80 Intersection (2007 RTP Page 4-10 and Table 3-14)  \$ 4,100,000  FTIP Amend 15.00                      21500000393	PE RW Const  Total		197,000 2,303,000 1,600,000  4,100,000							Cost/Scope/Sch. Change ***** Version 4 - 09/09/2009 *****Requested by Kuna Muthusamy through email dated 8/31/09.EW ***** Version 3 - 08/22/2008 ***** Prior Current    2,900,000                      1,200,000	

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-280  5307/LTF 2.11 Visalia City Coach	Visalia City Coach-Operation Maintenance Facility Expansion.  \$ 3,500,000  FTIP Amend 15.00                      21500000475	PE RW Const  Total			3,500,000						New Project  ***** Version 1 - 09/09/2009 *****Requested by Carmen Quevedo, VCC, email dated 9/1/2009.-EW  Prior Current    2,331,000                      1,169,000	

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-215  LTF/5311 2.01 Dinuba, City of	City of Dinuba - Operations (2007 RTP Page 4-17 Table 4-9)  \$ 185,000  FTIP Amend 15.00                      21500000471	PE RW Const  Total			185,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current      91,000                      94,000	
TUL09-217  LTF/5311 2.01 Tulare County	County of Tulare-Operations (2007 RTP Page 4-17 Table 4-9)  \$ 290,000  FTIP Amend 15.00                      21500000473	PE RW Const  Total			290,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current      144,000                      146,000	
TUL09-216  LTF/5311 2.01 Tulare, City of	City of Tulare-Operations (2007 RTP Page 4-17 Table 4-9)  \$ 1,152,000  FTIP Amend 15.00                      21500000472	PE RW Const  Total			1,152,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current      576,000                      576,000	
TUL09-218  LTF/5311 2.01 Woodlake, City of	City of Woodlake purchase one 16 passengerBus (2007 RTP Page 4-17 Table 4-9)  \$ 100,000  FTIP Amend 15.00                      21500000474	PE RW Const  Total			100,000						New Project ***** Version 1 - 09/09/2009 *****Requested by Christine Chavez, TCAG email dated 9/3/2009.-EW Prior Current      20,000                      80,000	

Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description  Total Escalated Cost  Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
TUL09-140  CO/STPG-L 1.06 Tulare County	Construct Sidewalk, Curb and Gutter, Curb Ramps, Relocate crosswalks; Upgrade Singnage. Court Avenue from Pine Street to Pixley Elementary School (2007 RTP).  \$ 305,000  FTIP Amend 15.00                      21500000476	PE RW Const  Total			22,000  283,000  305,000							New Project ***** Version 1 - 09/09/2009 *****Requested by Shirly Wallace, Tulare County SR2S state grant project through email dated 9/1/09.EW Prior Current      30,000                              275,000
TUL09-141  CITY/STPG-L 1.06 Visalia, City of	Install Pedestrian crosswalks with in-pavement LED Flashing Maker Lights at 3 locations-Cottonwood Creek ES, Manuel F. Hernandez ES, Royal Oaks ES.  \$ 111,000  FTIP Amend 15.00                      21500000477	PE RW Const  Total		111,000								New Project ***** Version 1 - 09/09/2009 *****Requested by Chris Tavarez, City of Visalia SR2S state grant project through email dated 9/3/09.EW Prior Current      11,000                              100,000
TUL09-142  CITY/STPG-L 1.06 Visalia, City of	City of Visalia construct sidewalk, curb and butter and a class 2 bike path. Linwood ES, La Joya MS, El Diamante HS.  \$ 244,000  FTIP Amend 15.00                      21500000478	PE RW Const  Total		244,000								New Project ***** Version 1 - 09/09/2009 *****Requested by Chris Tavarez, City of Visalia SR2S state grant project through email dated 9/3/09.EW Prior Current      24,000                              220,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): SR2S-Porterville-Radar Speed (Porterville-Variou locations in the Porterville Unified School District-Install Radar Speed Control Measures to Calm Traffic in School Zones. (2007 RTP).)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL09-143		
CTIPS ID: 215-0000-0479			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: BALDO RODRIGUEZ PHONE: (559) 782-7520	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	09/29/2009	EWENDT	Amendment - New Project	15	21,000						
• Local HES -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)				RW								
				CON	19,000							19,000
• Funding Agency: Caltrans				TOTAL	19,000							19,000
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
				CON	2,000							2,000
• Funding Agency: Porterville, City of				TOTAL	2,000							2,000
<b>Project Total</b>				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	21,000							21,000
				TOTAL	21,000							21,000

**Comments:**

\*\*\*\*\* Version 1 - 09/28/2009 \*\*\*\*\*Requested by Baldo Rodriguez, City of Porterville to add through comment to the the 2009 FTIP Amendment No. 15 by email dated 9/14/09.-EW



## **ATTACHMENT 2**

### **PROJECT LIST**

- 1) Financial Summary Tables
- 2) CTIPS Fund Type Table

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: TCAG DRAFT**  
**AMENDMENT No. 15**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$843	\$843	\$903	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act, LTF)	\$843	\$843	\$903	\$4,065	\$834	\$834	\$904	\$904	\$6,646
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$10,251	\$10,288	\$33,183	\$33,213	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- City General Funds (& County General Funds)	\$10,251	\$10,288	\$33,183	\$33,213	\$14,472	\$14,472	\$14,437	\$14,437	\$72,410
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42, HBP Advance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Private Funds-PSW)	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$0	\$57	
<b>Local Total</b>	<b>\$11,094</b>	<b>\$11,131</b>	<b>\$34,143</b>	<b>\$37,335</b>	<b>\$15,306</b>	<b>\$15,306</b>	<b>\$15,341</b>	<b>\$15,341</b>	<b>\$79,113</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$28,320</b>	<b>\$27,820</b>	<b>\$52,331</b>	<b>\$58,362</b>	<b>\$0</b>	<b>\$4,280</b>	<b>\$70,694</b>	<b>\$70,694</b>	<b>\$161,156</b>
	STATE	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0
SHOPP (Including Augmentation)		\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
STIP (Including Augmentation, RIP & IIP)		\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B <sup>1</sup> (CMIA, SR-99, PTMISEA, HRCSA, SLPP, Local)		\$72,437	\$72,437	\$184,602	\$189,191	\$0	\$0	\$0	\$0	\$261,628
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$98,282</b>	<b>\$98,282</b>	<b>\$224,317</b>	<b>\$228,906</b>	<b>\$65,054</b>	<b>\$65,054</b>	<b>\$21,030</b>	<b>\$21,030</b>	<b>\$413,272</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$9,596</b>	<b>\$9,596</b>	<b>\$3,990</b>	<b>\$6,055</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$1,169</b>	<b>\$1,169</b>	<b>\$17,824</b>	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: TCAG DRAFT**  
**AMENDMENT No. 15**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,224	\$4,224	\$4,300	\$4,300	\$4,378	\$4,378	\$4,456	\$4,456	\$17,358
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU)-Federal	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$1,256	\$0	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-STP enhancement (Loc TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$1,995	\$6,613	\$6,613	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$2,553	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$69,752</b>	<b>\$68,791</b>	<b>\$26,815</b>	<b>\$28,290</b>	<b>\$6,095</b>	<b>\$6,095</b>	<b>\$22,340</b>	<b>\$22,340</b>	<b>\$125,516</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
	<b>Subtotal</b>	<b>\$3,103</b>	<b>\$3,103</b>	<b>\$8,034</b>	<b>\$8,034</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>
<b>Federal Highway Total</b>	<b>\$72,855</b>	<b>\$71,894</b>	<b>\$34,849</b>	<b>\$36,324</b>	<b>\$6,399</b>	<b>\$6,399</b>	<b>\$22,340</b>	<b>\$22,340</b>	<b>\$136,957</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$82,451</b>	<b>\$81,490</b>	<b>\$38,839</b>	<b>\$42,379</b>	<b>\$7,403</b>	<b>\$7,403</b>	<b>\$23,509</b>	<b>\$23,509</b>	<b>\$154,781</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$220,147</b>	<b>\$218,723</b>	<b>\$349,630</b>	<b>\$366,982</b>	<b>\$87,763</b>	<b>\$92,043</b>	<b>\$130,574</b>	<b>\$130,574</b>	<b>\$808,322</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: TCAG DRAFT**  
**AMENDMENT No. 15**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$11,094	\$11,131	\$34,143	\$37,335	\$15,306	\$15,306	\$15,341	\$15,341	\$79,113
<b>REGIONAL</b>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax (Measure R)	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$55,694	\$55,694	\$146,156
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$28,320	\$27,820	\$52,331	\$58,362	\$0	\$4,280	\$70,694	\$70,694	\$161,156
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP (Including Augmentation)	\$1,237	\$1,237	\$10,448	\$10,448	\$26,454	\$26,454	\$0	\$0	\$38,139
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP (Including Augmentation, RIP & IIP)	\$24,608	\$24,608	\$16,120	\$16,120	\$38,600	\$38,600	\$21,030	\$21,030	\$100,358
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup> (CMA, SR-99, PTMISEA, HRCSA, SLPP, Local)	\$72,437	\$72,437	\$184,602	\$189,191	\$0	\$0	\$0	\$0	\$261,628
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (State Cash Fund Total)	\$0	\$0	\$13,147	\$13,147	\$0	\$0	\$0	\$0	\$13,147
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$98,282	\$98,282	\$224,317	\$228,906	\$65,054	\$65,054	\$21,030	\$21,030	\$413,272
<b>FEDERAL TRANSIT</b>	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$433	\$433	\$0	\$0	\$0	\$0	\$433
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU) FTA 5317	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$0	\$250
	Nonurbanized Area Formula Program (5311)	\$1,662	\$1,662	\$653	\$1,549	\$551	\$551	\$0	\$0	\$3,762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,319	\$2,319	\$2,579	\$3,748	\$453	\$453	\$1,169	\$1,169	\$7,689
	ARRA - FTA 5307	\$3,971	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,319	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Transit Total</b>	\$9,596	\$9,596	\$3,990	\$6,055	\$1,004	\$1,004	\$1,169	\$1,169	\$17,824

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: TCAG DRAFT**  
**AMENDMENT No. 15**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$4,221	\$4,221	\$4,297	\$4,297	\$4,350	\$4,350	\$4,413	\$4,413	\$17,281
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$1,830	\$1,830	\$0	\$0	\$0	\$0	\$1,830
	Highway Safety Improvement Program (HSIP, ER)	\$531	\$531	\$919	\$919	\$0	\$0	\$0	\$0	\$1,450
	Railway (Section 130)	\$768	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$768
	Safe Routes to School (SRTS) (SAFETEA-LU-Federal)	\$489	\$489	\$1,649	\$1,649	\$706	\$706	\$0	\$0	\$2,844
	Safe Routes to School (SR2S)	\$917	\$1,256	\$0	\$275	\$0	\$0	\$0	\$0	\$1,531
	Transportation Improvements (TI)-(STP Enhancement-Local TEA)	\$309	\$309	\$520	\$520	\$511	\$511	\$0	\$0	\$1,340
	Federal Lands Highway (FLH)	\$20,635	\$20,635	\$7,578	\$7,578	\$500	\$500	\$17,884	\$17,884	\$46,597
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STP	\$6,400	\$6,400	\$2,056	\$2,056	\$0	\$0	\$0	\$0	\$8,456
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$523	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
	ARRA - RSTP	\$1,995	\$1,995	\$6,613	\$6,613	\$0	\$0	\$0	\$0	\$8,608
	ARRA - Federal Lands Highway	\$29,108	\$29,108	\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$30,458
	Other (Please specify)(Appropriation SAFETEA-LU Earmarks)	\$3,853	\$2,553	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,753
	<b>Subtotal</b>	<b>\$69,749</b>	<b>\$68,788</b>	<b>\$26,812</b>	<b>\$28,287</b>	<b>\$6,067</b>	<b>\$6,067</b>	<b>\$22,297</b>	<b>\$22,297</b>	<b>\$125,439</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)(TEA 21 Demo, HPP Fund Total)	\$2,655	\$2,655	\$8,034	\$8,034	\$0	\$0	\$0	\$0	\$10,689
	High Risk Rural Road (HRRR)	\$272	\$272	\$0	\$0	\$304	\$304	\$0	\$0	\$576
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$160	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (BIA)	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
<b>Subtotal</b>	<b>\$3,103</b>	<b>\$3,103</b>	<b>\$8,034</b>	<b>\$8,034</b>	<b>\$304</b>	<b>\$304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,441</b>	
<b>Federal Highway Total</b>	<b>\$72,852</b>	<b>\$71,891</b>	<b>\$34,846</b>	<b>\$36,321</b>	<b>\$6,371</b>	<b>\$6,371</b>	<b>\$22,297</b>	<b>\$22,297</b>	<b>\$136,880</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$82,448</b>	<b>\$81,487</b>	<b>\$38,836</b>	<b>\$42,376</b>	<b>\$7,375</b>	<b>\$7,375</b>	<b>\$23,466</b>	<b>\$23,466</b>	<b>\$154,704</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$220,144</b>	<b>\$218,720</b>	<b>\$349,627</b>	<b>\$366,979</b>	<b>\$87,735</b>	<b>\$92,015</b>	<b>\$130,531</b>	<b>\$130,531</b>	<b>\$808,245</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: TCAG DRAFT**

**AMENDMENT No. 15**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$3	\$3	\$3	\$28	\$28	\$43	\$43	\$77	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway (FLH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$77</b>	
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Federal Highway Total</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$77</b>		
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$3</b>	<b>\$28</b>	<b>\$28</b>	<b>\$43</b>	<b>\$43</b>	<b>\$77</b>		
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Tulare County Association of Governments**  
**2008 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$19,020	\$1,739	\$4,221	\$4,297	\$4,350	\$4,413		\$30	\$9	\$18,981
Demonstration - TEA21 Fund Total	Demo	\$500	\$0	\$500					\$500		
High Priority Projects Program Fund Total	Demo	\$16,189	\$6,000	\$2,155	\$8,034				\$6,000		\$10,189
Bureau Indian Affairs Fund Total	Federal Disc.	\$16	\$0	\$16							\$16
FEDERAL LANDS HIGHWAYS PROGRAM Fund Total	Federal Disc.	\$52,808	\$0	\$20,635	\$7,578	\$500	\$17,884	\$6,211	\$3,405		\$49,403
Recreational Trails Program Fund Total	Federal Disc.	\$160	\$0	\$160							\$160
ARRA - FTA 5307 Fund Total	FTA Funds	\$3,971	\$0	\$3,971							\$3,971
ARRA - FTA 5311 Fund Total	FTA Funds	\$1,319	\$0	\$1,319							\$1,319
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$583	\$150		\$433						\$583
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$3,762	\$0	\$1,662	\$1,549	\$551					\$3,762
FTA 5317 - New Freedom Program Fund Total	FTA Funds	\$250	\$0	\$125	\$125						\$250
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$10,734	\$1,798	\$2,319	\$3,748	\$453	\$1,169	\$1,247			\$10,734
Job Access and Reverse Commute Program (5316) Fund Total	FTA Funds	\$400	\$0	\$200	\$200						\$400
National Hwy System Fund Total	IIP	\$1,416	\$1,416						\$1,416		
State Cash Fund Total	IIP	\$30,362	\$5,779	\$12,083			\$3,500	\$9,000	\$9,467	\$15,881	\$5,014
STIP Augmentation Fund Total	IIP	\$4,500	\$0		\$100	\$300	\$4,100		\$395	\$5	\$4,100
City Funds Fund Total	Loc Funds	\$66,337	\$1,792	\$9,803	\$25,866	\$14,439	\$14,437		\$6,100	\$16,056	\$44,181
County Funds Fund Total	Loc Funds	\$9,543	\$1,678	\$485	\$7,347	\$33			\$851	\$141	\$8,551
Local Measure Fund Total	Loc Funds	\$162,675	\$1,419	\$27,820	\$58,362	\$4,280	\$70,694	\$100	\$8,977	\$25,490	\$128,208
Local Transportation Funds Fund Total	Loc Funds	\$5,251	\$0	\$535	\$3,735	\$495	\$486				\$5,251
Private Funds Fund Total	Loc Funds	\$75	\$18		\$57						\$75
TDA Fund Total	Loc Funds	\$2,473	\$641	\$308	\$330	\$339	\$418	\$437			\$2,473
Emergency Repair - Local Fund Total	Local ER	\$300	\$200	\$100							\$300
Highway Bridge Program Fund Total	Local HBRR	\$2,914	\$1,084		\$1,830				\$2,559	\$355	
STP Safety Local: Safe Routes to School (SR2S) Fund Total	Local HES	\$2,027	\$515	\$1,256	\$275				\$75		\$1,971
STP Railroad Local Fund Total	Local Rail	\$768	\$0	\$768							\$768
STP Enhancement - Local TEA Fund Total	Local TEA	\$4,235	\$2,895	\$309	\$520	\$511			\$236	\$539	\$3,460
ARRA - Federal Lands Highways Program Fund Total	Other Fed	\$30,458	\$0	\$29,108	\$1,350				\$150		\$30,308
ARRA - Regional Surface Transportation Program Fund Total	Other Fed	\$8,608	\$0	\$1,995	\$6,613						\$8,608
ARRA - Surface Transportation Program Fund Total	Other Fed	\$8,456	\$0	\$6,400	\$2,056						\$8,456
ARRA - Transportation Enhancement Fund Total	Other Fed	\$523	\$0	\$523							\$523
FFY 2006 Appropriations Earmarks Fund Total	Other Fed	\$5,680	\$1,927	\$2,553	\$1,200						\$5,680
High Risk Rural Road (HRRR) Program Fund Total	Other Fed	\$576	\$0	\$272		\$304					\$576
Highway Safety Improvement Program Fund Total	Other Fed	\$1,350	\$0	\$431	\$919				\$8		\$1,342

**Tulare County Association of Governments**  
**2008 Metropolitan Transportation Improvement Program**  
**By Fund Type**

		Total	Prior	08/09	09/10	10/11	11/12	Future	PE	RW	CON
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$3,236	\$392	\$489	\$1,649	\$706			\$50		\$3,186
Safe Routes to School (SR2S) Fund Total		\$0	\$0								
National Hwy System Fund Total	RIP	\$815	\$815						\$815		
State Cash Fund Total	RIP	\$104,732	\$15,757	\$12,525	\$16,020	\$38,300	\$13,430	\$8,700	\$13,914	\$22,613	\$68,205
Surface Transportation Program Fund Total	RIP	\$20,057	\$20,057						\$8,457	\$11,600	
State Cash Fund Total	RIP Prior	\$15,867	\$15,867						\$2,349	\$13,518	
National Hwy System Fund Total	SHOPP - Bridge Preservation	\$14,059	\$0			\$14,059			\$1,627	\$104	\$12,328
National Hwy System Fund Total	SHOPP - Collision Redu	\$1,409	\$1,409						\$671	\$222	\$516
Surface Transportation Program Fund Total	SHOPP - Collision Redu	\$8,334	\$0	\$1,237	\$7,097				\$823	\$40	\$7,471
National Hwy System Fund Total	SHOPP - Mandates	\$3,351	\$0		\$3,351				\$660	\$215	\$2,476
National Hwy System Fund Total	SHOPP - Roadside Pres	\$12,395	\$0			\$12,395			\$2,200	\$8	\$10,187
Corridor Mobility Program Fund Total	State Bond	\$71,600	\$0	\$71,600							\$71,600
Highway-Railroad Crossing Safety Account Fund Tol	State Bond	\$30,624	\$0		\$30,624						\$30,624
Local Streets and Roads Fund Total	State Bond	\$2,108	\$0	\$837	\$1,271						\$2,108
Public Transportation Modernization, Improvement, &	State Bond	\$741	\$0		\$741						\$741
State and Local Partnership Program Fund Total	State Bond	\$4,589	\$0		\$4,589						\$4,589
State Route 99 Corridor Fund Total	State Bond	\$156,400	\$4,434		\$151,966				\$2,000	\$2,434	\$151,966
State Cash Fund Total	TCRP (Committed)	\$14,000	\$853		\$13,147				\$853	\$5,038	\$8,109
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$3,500	\$3,500						\$3,500		
<b>Total Programmed for all Funds:</b>		<b>\$926,076</b>	<b>\$92,136</b>	<b>\$218,720</b>	<b>\$366,979</b>	<b>\$92,015</b>	<b>\$130,531</b>	<b>\$25,695</b>	<b>\$78,089</b>	<b>\$114,268</b>	<b>\$733,719</b>

## **ATTACHMENT 3**

### **PROJECT LIST**

- 1) Website Posting Date-Public IAC - Snap shot (posted with final)
- 2) Response to Comments-(**Comments Attached with final**)
- 3) Additional Information-Financial Summary in Excel attached separately in Electronic Version only.



5961 S. Mooney Blvd., Visalia, CA 93277 559-733-6291



[Home](#) [Programming & Funding](#) [Public Information](#) [Tulare County Blueprint](#) [Measure R](#) [Transportation Planning](#) [Regional Pl](#)

## The Federal Transportation Improvement Program (FTIP)

**Other**

(FTIP) is a compilation of all projects planned for Tulare County's transportation system which use federal dollars.

2009 Publi

- 2009 FTIP Amendment #15
- 2009 FTIP Amendment #15 Financial Tables
- 2009 FTIP Amendment (Administrative Modification) #14
- 2009 FTIP Amendment #13
- 2009 FTIP Amendment #12
- 2009 FTIP Amendment #12 Financial Tables
- 2009 FTIP Amendment #13
- 2009 FTIP Amendment #12
- 2009 FTIP Amendment #11
- Kern COG IAC-AQ Conformity July 2009
- 2009 FTIP Amendment #9
- SJCOG 2009 FTIP Amendment #11 2007 RTP Amendment #4 IAC
- 2009 FTIP Administrative Modification (Amendment) No. 10
- 2009 FTIP Amendment #8
- FTIP Administrative Modification Amendment No. 7.
- 2009 FTIP Amendment #6
- 2009 FTIP Amendment #5
- 2009 FTIP Amendment #4
- 2009 Interim FTIP Amendment #3, RTP Amendment #1 and Corresponding Conformity Analysis
- 2009 Interim FTIP Amendment #2
- 2009 Interim FTIP Amendment #1
- 2009 Interim FTIP

Please send comments or questions regarding FTIP amendments to Eddie Wendt by E-mail, [ewendt@co.tulare.ca.us](mailto:ewendt@co.tulare.ca.us), or use the address or phone number listed at the top of the page.

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5961 S. Mooney Blvd.  
Visalia, California 93277  
Phone (559)624-7000  
Fax (559)733-6720  
[www.tularecog.org](http://www.tularecog.org)

**DATE:** September 29, 2009

**TO:** Interagency Consultation Partners and Public

**FR:** Eddie Wendt, Associate Regional Planner

**RE: Response to Comments to the TCAG Amendment No. 15 to the 2009 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review**

The Tulare County Association of Governments (TCAG) received three (3) comments to the **2009 FTIP Amendment No. 15**. The public review and comment period was open for 14 days commencing on Monday, September 14, 2009, and ending on Monday, September 28, 2009. Amendment No. 15 to the 2009 FTIP was and is posted on TCAG website for public review at <http://www.tularecog.org/> comments were due by September 28, 2009, at 5:00 PM.

1. **Comment No. 1** received by email-City of Porterville, Baldo Rodriguez dated 9/14/2009. "Add the SR2S project for Porterville Schools."

**Response:**

TUL09-143-"SR2S – Porterville-Radar Speed (Porterville-Variou locations in the Porterville Unified School District-Install Radar Speed Control Measures to Calm Traffic in School Zones." Request received a day late and will be added to the FTIP through a comment to FTIP Amendment No. 15 with the other SR2S projects."

2. **Comment No. 2** received by TCAG Staff-Federal 2008/09 FY ends September 30, 2009 project was unable to be obligated due to Caltrans shutting down obligations two weeks prior to the end of Federal Fiscal Year-Move to FY 2009/10.

**Response:**

TUL00-106-"Ave 416 Improvements-SAFETEA-LU earmark Ave 416 at Rd 80 Intersection." Move funding from FFY08/09 to 09/10.

3. **Comment No. 3** received by TCAG Staff-"Local Road Rehabilitation" Original corrections were not cycled in CTIPS which were corrected in Amendment No. 13 in CTIPs to the end of Federal Fiscal Year-Move to FY 2009/10.

**Response:**

TUL09-900-"Lump Sum-Road Rehabilitation" ARRA funds pulled request-calculation was accounted for in Amendment No. 13-CTIPS reporting cycling problem.

**Eddie Wendt - RE: SR2S -STATE need to be in the FTIP : Request for information**

---

**From:** "Baldo Rodriguez"  
**To:** "Eddie Wendt"  
**Date:** 9/14/2009 8:42 AM  
**Subject:** RE: SR2S -STATE need to be in the FTIP : Request for information

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Eddie: Just got in to the office. The City has one SR2S Cycle 8 Grant. The Grant is the Putnam Ave Speed Radar Project. Funding Amount is \$19,080 SR2S and \$2,120 Local. Total amount is \$21,200.

Baldo Rodriguez  
 City of Porterville

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**From:** Eddie Wendt [mailto:EWendt@co.tulare.ca.us]  
**Sent:** Thursday, September 03, 2009 1:32 PM  
**To:** Felix Ortiz; Baldo Rodriguez; Linda Clark; Michael Miller; Andrew Benelli; Christopher Tavarez; Fred Lampe; Leslie Caviglia; Micahel Carr; Monty Cox; Bill Lewis; Britt Fussel; Jean Brou; Jane Dwyer; Kunabalan Muthusamy; Shirley Wallace; Blanca Beltran; Diane Bucaroff; Kindon Meik; Greg Collins  
**Cc:** Ben Giuliani; Christine Chavez; Ted Smalley  
**Subject:** SR2S -STATE need to be in the FTIP : Request for information

**To all who have SR2S (State) projects for FY08/09 and 09/10 we need to put them in the FTIP. It looks like State funding but it's really federal money. So lets get them in. Send me your projects ASAP by Friday. Sorry for the rush but, I just got this email.**

**Thank you  
 Eddie Wendt  
 TCAG programming**

>>> Abhijit Bagde <abhijit\_bagde@dot.ca.gov> 9/3/2009 1:06 PM >>>

See the response below from Program Coordinator.

Abhijit J. Bagde, P.E.  
 Senior Transportation Engineer  
 Division of Transportation Programming  
 Office of Federal Trans. Mgmt. Program  
 (916) 654-3638, CALNET 464-3638  
 FAX: (916) 654-2738  
 ----- Forwarded by Abhijit Bagde/HQ/Caltrans/CAGov on 09/03/2009 01:04 PM  
 -----

Randy Ronning/HQ/Caltrans/CAGov	To Abhijit Bagde/HQ/Caltrans/CAGov@DOT
09/01/2009 08:08 AM	cc Joyce Parks/HQ/Caltrans/CAGov@DOT, Wesley Zinke/HQ/Caltrans/CAGov@DOT
	Subject Re: Fw: Request for information (Document link: Abhijit Bagde)