

May 9, 2024

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Peter Kang

Subject: Approval of Amendment No. 23 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Peter,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 23 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Caltrans, Federal Highway Administration, or Federal Transit Administration approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 23 included in any other amendments that are currently open for public review. Administrative Modification No. 23 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Gilberto Contreras, FHWA
Bryce Fauble, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 23 (Type 1 - Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Fund Type	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0787	Caltrans	SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project	CON	\$0	\$5,100,000	23/24	Regional Measure	\$5,100,000	\$34,900,000	\$50,182,000	\$15,282,000	43.79%	Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.
					\$0	\$6,182,000	24/25	STIP AC-RIP	\$6,182,000					
					\$0	\$4,000,000	24/25	STIP AC-IIP	\$4,000,000					
Existing	115-0000-0335	Caltrans	SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I	PE	\$1,883,000	\$0	Prior	Regional Measure	\$1,883,000	\$21,583,000	\$30,550,000	\$8,967,000	41.55%	Adds 2024 STIP funds approved by CTC in March 2024. STIP funds are programmed in future years and are shown here for information purposes only.
				ROW	\$5,300,000	\$7,900,000	23/24	Regional Measure	\$2,600,000					
				CON	\$10,000,000	\$0	Future	Regional Measure	\$10,000,000					
					\$1,900,000	\$20,150,000	Future	STIP AC-RIP	\$18,250,000					
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$7,901,000	\$7,817,000	23/24	HSIP	\$84,000	\$9,544,000	\$9,545,000	\$1,000	0.01%	Updates HSIP Grouped Project list per email from Caltrans on 5/8/2024.
					\$132,000	\$217,000	23/24	Local County Funds	\$85,000					
									Total	\$17,883,000				

Amounts highlighted in grey are shown for information purposes only.

Summary of Net Increases and Decreases (by FFY)

Fund Type	22/23	23/24	24/25	25/26	Total
HSIP	\$0	\$84,000	\$0	\$0	\$84,000
Local County Funds	\$0	\$85,000	\$0	\$0	\$85,000
Regional Measure	\$0	\$7,700,000	\$0	\$0	\$7,700,000
STIP AC-IIP	\$0	\$0	\$4,000,000	\$0	\$4,000,000
STIP AC-RIP	\$0	\$0	\$6,182,000	\$0	\$6,182,000
Total	\$0	\$7,701,000	\$10,182,000	\$0	\$17,883,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7072	EA: 0W791	CTIPS ID: 215-0000-0787	TITLE (DESCRIPTION): SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project (Near Earlimart, from County Line Road to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Widen from 4-lanes to 6-lanes. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road. Restripe the northbound lanes from two lanes to three lanes. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 05/09/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL22-100	EPA TABLE II or III EXEMPT CATEGORY Null	
COUNTY: Tulare County Kern County	ROUTE: 99 99	PM: 0.000 / 13.500 56.400 / 57.500			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sumi Hoode
PHONE: (559) 383-5189
EMAIL: sumangali.hoode@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/09/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	45,182,000	3,000,000	2,000,000
1	Official	08/15/2022	GGUTIERR	Adoption -	0	29,900,000	3,000,000	2,000,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE		2,000,000							2,000,000
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			972,000						972,000
* Funding Agency: Tulare County Association of Governments	Total:		2,000,000	972,000						2,972,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			1,028,000						1,028,000
* Funding Agency: Tulare County Association of Governments	Total:			1,028,000						1,028,000

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
* Fund Type: State Route 99 Corridor	RW			3,000,000						3,000,000
	CON			27,900,000						27,900,000
* Funding Agency: Caltrans	Total:			30,900,000						30,900,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
* Fund Type: Regional Sales Tax	RW									
	CON			5,100,000						5,100,000
* Funding Agency: Tulare County Association of Governments	Total:			5,100,000						5,100,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			6,182,000						6,182,000
* Funding Agency: Tulare County Association of Governments	Total:			6,182,000						6,182,000

* IIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			4,000,000						4,000,000
* Funding Agency: Caltrans	Total:			4,000,000						4,000,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE		2,000,000							2,000,000
RW			3,000,000						3,000,000
CON			35,000,000	10,182,000					45,182,000
Total:		2,000,000	38,000,000	10,182,000					50,182,000

Comments:
 ***** Version 2 - 05/09/2024 *****Amendment No. 23 (A-Mod). Adds 2024 STIP funds for approved by CTC in March 2024. Also adds additional Regional Measure funds to CON.//gg
 ***** Version 1 - 03/08/2022 *****New Project for 2023 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 7072	EA: 0W791	CTIPS ID: 215-0000-0787	TITLE (DESCRIPTION): SR 99 Delano to Pixley 6-Lane Safety and Goods Movement Improvement Project (Near Earlimart, from County Line Road to 0.7 miles north of Avenue 100 (Court Street) Overcrossing. Widen from 4-lanes to 6-lanes. Also in Kern County from 0.1 miles south of Cecil Avenue Overcrossing to County Line Road. Restripe the northbound lanes from two lanes to three lanes. (2022 RTP, Table A-16.1, Page D-75))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TUL22-100		
COUNTY: Tulare County Kern County	ROUTE: 99 99	PM: 0.000 / 13.500 56.400 / 57.500		EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Emad Abi-Rached

PHONE: (559) 903-7100

EMAIL: emad.abi-rached@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/15/2022	GGUTIERR	Adoption -	0	29,900,000	3,000,000	2,000,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		2,000,000							2,000,000
	RW									
* Fund Type: COVID Relief Funds - STIP	CON			972,000						972,000
* Funding Agency: Tulare County Association of Governments	Total:		2,000,000	972,000						2,972,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON			1,028,000						1,028,000
* Funding Agency: Tulare County Association of Governments	Total:			1,028,000						1,028,000

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW			3,000,000						3,000,000
* Fund Type: State Route 99 Corridor	CON			27,900,000						27,900,000
* Funding Agency: Caltrans	Total:			30,900,000						30,900,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		2,000,000							2,000,000
	RW			3,000,000						3,000,000
	CON			29,900,000						29,900,000
	Total:		2,000,000	32,900,000						34,900,000

Comments:
***** Version 1 - 03/08/2022 *****New Project for 2023 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 0104A	EA: 43081	CTIPS ID: 115-0000-0335	TITLE (DESCRIPTION): SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I (In Tulare County on Route 65 from 0.1 mile south of Mariposa Street to Cedar Avenue. Construct roundabout. (2022 RTP, Table A-16.2, Page D-76))	MPO Aprv: 05/09/2024 State Aprv: Federal Aprv:
CT PROJECT ID: 0620000059			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Tulare County	ROUTE: 65		PM: 29.700 / 30.300		

IMPLEMENTING AGENCY: Tulare County Association of Governments
PROJECT MANAGER: Mohamad Annan, PE, PMP PHONE: (559) 365-0694 EMAIL: mohamad.annan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/09/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	20,150,000	7,900,000	2,500,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	11,900,000	5,300,000	4,383,000

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			2,500,000						2,500,000
* Fund Type: STIP Advance Construction	RW									
	CON							20,150,000		20,150,000
* Funding Agency: Tulare County Association of Governments	Total:			2,500,000				20,150,000		22,650,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW			7,900,000						7,900,000
	CON									
* Funding Agency: Tulare County Association of Governments	Total:			7,900,000						7,900,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,500,000						2,500,000
	RW			7,900,000						7,900,000
	CON							20,150,000		20,150,000
	Total:			10,400,000				20,150,000		30,550,000

Comments:
 ***** Version 2 - 05/09/2024 *****Amendment No. 23 (A-Mod). Adds 2024 STIP funds approved by CTC in March 2024. STIP funds are programmed in future years and are shown here for information purposes only.//gg
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 1 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption new project. ? cp

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 0104A	EA: 43081	CTIPS ID: 115-0000-0335	TITLE (DESCRIPTION): SR 65 Realignment & Operational Improvements (Oak St Roundabout), Phase I (In Tulare County on Route 65 from 0.1 mile south of Mariposa Street to Cedar Avenue. Construct roundabout. (2022 RTP, Table A-16.2, Page D-76))	MPO Aprv: 08/15/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID: 0620000059			MPO ID.:	EPA TABLE II or III EXEMPT CATEGORY Null	
COUNTY: Tulare County	ROUTE: 65	PM: 29.700 / 30.300			

IMPLEMENTING AGENCY: Tulare County Association of Governments
PROJECT MANAGER: Judy Aguilar PHONE: (559) 383-5211 EMAIL: judy.aguilar@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	11,900,000	5,300,000	4,383,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			2,500,000						2,500,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: Tulare County Association of Governments	CON						1,900,000			1,900,000
	Total:			2,500,000			1,900,000			4,400,000

* Regional -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	1,883,000								1,883,000
* Fund Type: Regional Sales Tax	RW			5,300,000						5,300,000
* Funding Agency: Tulare County Association of Governments	CON						10,000,000			10,000,000
	Total:	1,883,000		5,300,000			10,000,000			17,183,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,883,000		2,500,000						4,383,000
	RW			5,300,000						5,300,000
	CON						11,900,000			11,900,000
	Total:	1,883,000		7,800,000			11,900,000			21,583,000

Comments:
 ***** Version 1 - 05/03/22 *****
 Project data transferred from 2022 STIP.
 ***** VERSION 1 - 04/05/2022 *****
 ***** RTIP Version 1 - 01/25/2022 *****
 Adoption new project. ? cp



**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 05/09/2024
CT PROJECT ID:			MPO ID.: TUL12-144		State Aprv:
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Official	05/09/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,545,000		
29	Official	02/14/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,544,000		
28	Official	11/28/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,929,000		
27	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	8,386,000		
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	529,000		7,817,000						8,346,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	529,000		7,817,000						8,346,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON			982,000						982,000
* Funding Agency: Various Agencies	Total:			982,000						982,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON			217,000						217,000
* Funding Agency: Tulare County	Total:			217,000						217,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	529,000		9,016,000						9,545,000
	Total:	529,000		9,016,000						9,545,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 30 - 05/09/2024 *****Amendment No. 23 (A-Mod). Updates HSIP Grouped Project list per email from Caltrans on 5/8/2024.//gg
***** Version 29 - 02/14/2024 *****Amendment No. 19 (A-Mod). Updates HSIP Group List per request from Caltrans HQ.//gg
***** Version 28 - 11/27/2023 *****Amendment No. 18 (A-Mod). Updates HSIP Project Listing per latest backup list released by Caltrans on 11/16/2023//gg
***** Version 27 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises HSIP programming amount for one HSIP group listed project (H10-06-023) per most recent HSIP project listing.//gg
***** Version 26 - 03/16/2023 *****Amendment No. 6 (A-Mod). Adds 5 new projects to the HSIP Grouped Project List as requested by Caltrans via email on 3/16/23.//gg
***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
***** Version 1 - 03/08/22 *****
Project data transferred from 2020 FTIP.
***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19//kc
***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 02/14/2024
CT PROJECT ID:			MPO ID.: TUL12-144		State Aprv:
COUNTY: Tulare County	ROUTE: CA CA CA		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	02/14/2024	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,544,000		
28	Official	11/28/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	8,929,000		
27	Official	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	8,386,000		
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		7,901,000						8,430,000
	Total:	529,000		7,901,000						8,430,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			982,000						982,000
	Total:			982,000						982,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			132,000						132,000
	Total:			132,000						132,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		9,015,000						9,544,000
	Total:	529,000		9,015,000						9,544,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 02/14/2024 *****Amendment No. 19 (A-Mod). Updates HSIP Group List per request from Caltrans HQ.//gg
***** Version 28 - 11/27/2023 *****Amendment No. 18 (A-Mod). Updates HSIP Project Listing per latest backup list released by Caltrans on 11/16/2023//gg
***** Version 27 - 07/12/2023 *****Amendment No. 12 (A-Mod). Revises HSIP programming amount for one HSIP group listed project (H10-06-023) per most recent HSIP project listing.//gg
***** Version 26 - 03/16/2023 *****Amendment No. 6 (A-Mod). Adds 5 new projects to the HSIP Grouped Project List as requested by Caltrans via email on 3/16/23.//gg
***** Version 2 - 02/13/2023 *****Amendment No. 3 (A-Mod). Programs updated HSIP Grouped Project List for Tulare County region per Caltrans (email dated 12/30/2022).//gg
***** Version 1 - 03/08/22 *****

Project data transferred from 2020 FTIP.

***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19//kc
***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

Project data transferred from 2016 FTIP.

***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.
Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). //gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG



Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Safety Improvements - HSIP Program
(Using Toll Credits)

(CTIPS ID: 215-0000-0615)

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts (in \$1,000's)					Total Project Cost	
						Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26		Future Year
H9-06-005	VRU	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279	\$0	\$1,671	\$0	\$0	\$0	\$2,932
					Local City Funds	\$0	\$0	\$982	\$0	\$0	\$0	
H10-06-023	HRRR	Tulare County	Eight locations along Road 236, Avenue 144, Road 196 north and south of Lort Drive, Road 12, Road 228, and at Road 140/Avenue 272, and Burnett Road/Avenue 152.	Replace existing non-standard, damaged, or obsolete guardrails.	HSIP	\$0	\$0	\$1,621	\$0	\$0	\$0	\$1,706
					Local County Funds	\$0	\$0	\$85	\$0	\$0	\$0	
H11-06-027	HRRR	Tulare County	Various Location throughout Tulare County. Segments include D238/Main St (2mi), Avenue 96 (2 mi), Avenue 304 (3 mi), Road 208 (2 mi), Avenue 144 (11mi), Avenue 120 (12mi), Avenue 264 (2mi) and Road 144 (4mi).	Install/Upgrade edgelines and centerlines stripe along eight corridors with 6 inch Paint Traffic Stripe (2-Coat). Upgrade pavement marking with thermoplastic pavement marking.	HSIP	\$0	\$0	\$250	\$0	\$0	\$0	\$278
					Local County Funds	\$0	\$0	\$28	\$0	\$0	\$0	
H11-06-028	HRRR	Tulare County	Various Locations. 8 Locations on 6 roads (Road 192, Road 124, Road 196, Road 152, Avenue 368, and Drive 60).	Upgrade existing, damaged, outdated, and destroyed guardrail to current standards.	HSIP	\$0	\$0	\$937	\$0	\$0	\$0	\$1,041
					Local County Funds	\$0	\$0	\$104	\$0	\$0	\$0	
H9-06-017	HRRR	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250	\$0	\$3,338	\$0	\$0	\$0	\$3,588

2023 FTIP Amendment No. 23

* Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details

Programming Amounts in 1,000's				
Fund Type	22/23	23/24	24/25	25/26
HSIP	\$0	\$7,817	\$0	\$0
County Funds	\$0	\$217	\$0	\$0
City Funds	\$0	\$982	\$0	\$0
Totals	\$0	\$9,016	\$0	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers